



Hertsmere Borough Council Annual Report on the Community Infrastructure Levy Collection and Spend for 2018/19

Regulation 62 Community Infrastructure Levy England and Wales Community Infrastructure Levy Regulations 2010 (as amended)

Purpose:

In order to abide by the above Regulation, Hertsmere Borough Council as a CIL Charging Authority is required to publish a report for any financial year in which it collects Community Infrastructure Levy known as CIL.

The Council implemented its Community Infrastructure Levy from 1 December 2014.

This CIL Monitoring Report covers the financial year 2018-2019 CIL receipts, but it also includes financial information on any outstanding CIL receipts from previous financial years.

The report contains the following acronyms:

- CIL: Community Infrastructure Levy

Table 1 refers to specific clause reference numbers within Regulation 62 to be able to cross-reference the relevant item to the relevant reporting requirement.

Table 1: Community Infrastructure Levy (CIL) Report

Regulation	Community Infrastructure Levy (CIL) Report 2018/19	
62(4)(a)	(a) The total CIL receipts for the reported year	£2,379,106.97
62(4)(b)	(b) The total CIL expenditure for the reported year	£354,052.28
62(4)(c)	Summary of CIL expenditure	
	(i) The items of infrastructure to which CIL (including land payments) has been applied	n/a
	(ii) The amount of CIL expenditure on each item	n/a
	(iii) The amount of CIL applied to repay money borrowed, including any interest, with details of the infrastructure items which that money was used to provide (wholly or in part)	n/a
	(iv) The amount of CIL applied to administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£118,955.37 (5%)
62(4)(ca)	The amount of 15% CIL passed to:	
	(i) Any local Council under regulation 59A or 59B	£235,096.91
	(ii) Any local person under regulation 59(4)	£0.00
62(4)(cb)	Summary details of the receipt & expenditure of the 15% CIL to which regulation 59E or 59F applied during the reported year including:	
	(i) The total 15% CIL receipts that regulations 59E & 59F applied to	£0.00
	(ii) The items to which the 15% CIL receipts to which regulations 59E & 59F applied have been applied to	£0.00
	(iii) The amount of expenditure on each item	£0.00
62(4)(cc)	Summary details of any notices served in accordance with regulation 59E, including:	
	(i) The total value of 15% CIL receipts requested from each local council	n/a

	(ii) Any funds not yet recovered from each local council at the end of the reported year.	n/a
62(4)(d)	The total amount of:-	
	(i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied	£1,909,947.08
	(ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied	£5,660,422.85
	(iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year	£115,107.61
	(iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year	£336,858.67
62(4)(e)	In relation to any infrastructure payments accepted by the charging authority:	
	(i) The items of infrastructure to which the infrastructure payments relate;	£0.00
	(ii) The amount of CIL to which each item of infrastructure relates.	£0.00