

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
-	Local Development Scheme Progress	Plan	Process	-	1. Progress against key milestones established in the LDS					See main report for results and analysis	Policy Team	Yes
1	Effectiveness of Plan Policies a.) Material departures from the plan called in by the Secretary of State as a % of all determinations	Plan	Process	-	1. Total number of DC decisions made in year 2. Number of determinations which represented a material departure from the plan called in by the SoS for determination 3. [2] as a % of [1] 4. Summary details of examples of [2]				1.) 1,526 2.) None 3.) 0% 4.) N/a	No material departures were called in for determination by the SoS during 2004/5. This would indicate that applications and determinations in the Borough are generally occurring in conformity with the aims of national policy.	DC Questionnaire	Yes
	b.) Plan policies superceded in the last twelve months		Process	-	1. Regional / national policy statements published in last twelve months 2. Number and titles of Local Plan / LDF policies superceded by regional / national policy statements in last twelve months 3. Document(s) / advice planning policy has been superceded by				1.) PPG3 Amendment - January 2005 PPS1: Delivering Sustainable Development - February 2005 PPS7: Sustainable Development in Rural Areas - August 2004 PPS10: Planning for Sustainable Waste Management - December 2004 PPS11: Regional Spatial Strategies - September 2004 PPS12: Local Development Frameworks - September 2004 PPS22: Renewable Energy - August 2004 2.) None 3.) N/a	PPS7 (Sustainable Development in Rural Areas), published in August 2004, contained advice on areas covered by a number of existing Local Plan policies. Paragraphs 28 and 29 provide advice on the protection of agricultural land, covered by Local Plan Policy C11, while Annex A outlines national policy on the provision of occupational dwellings in the countryside, previously covered by policies C12 through C14. However, it is considered that the Local Plan policies remain consistent with, and complement, the advice provided in PPS7 and can continue to be applied without conflict.	Policy Team	Yes
	c.) Use of plan policies in DC Decisions		Process	-	1. Total number of DC decisions made in year 2. Number of times each plan policy has been used in DC decisions				1.) 1,526 2.) N/k	Monitoring systems do not currently allow this information to be gathered. It is anticipated that the introduction of the Plantech development control system will allow this information to be collected in future.	DC Questionnaire	N/k
2	Resident Satisfaction	Demographic	Contextual	No target is set for contextual indicators	1. % of Hertsmere residents satisfied / dissatisfied with the Borough as a place to live	82% very/fairly satisfied 12% very/fairly dissatisfied	82% very/fairly satisfied 12% very/fairly dissatisfied	82% very/fairly satisfied 12% very/fairly dissatisfied	82% very/fairly satisfied 12% very/fairly dissatisfied	A new MORI poll for Hertsmere is scheduled to be published in December 2005. Results to be included in the next AMR	MORI Poll (Clare Rees)	N/a
3	Population and Age	Demographic	Contextual	No target is set for contextual indicators	1. Total population of the Borough 2. Population within specified age bands	1.) 94,450 (2001 Census) 2.) 0-14: 18,415 15-29: 16,166 30-44: 22,072 45-59: 18,256 60-74: 11,646 75+: 7,895	1.) 93,800 (mid 2002) 2.) 0-14: 18,100 15-29: 15,800 30-44: 21,800 45-59: 18,500 60-74: 11,500 75+: 8,000	1.) 93,800 (mid 2003) 2.) 0-14: 18,100 15-29: 15,900 30-44: 21,700 45-59: 18,600 60-74: 11,600 75+: 8,000	1.) 93,300 (mid 2004) 2.) 0-14: 17,900 15-29: 15,900 30-44: 21,200 45-59: 18,600 60-74: 11,700 75+: 8,000	The mid-year estimates produced by the Office of National Statistics (ONS) have seen two downward revisions in the Borough's population since the results of the 2001 Census. This change is predominantly attributed to internal migration (people moving from Hertsmere within the UK)	ONS Mid-Year Estimates	N/a
4	Index of Multiple Deprivation	Demographic	Contextual	No target is set for contextual indicators	1. Number / % of SOAs among the 20% most deprived in England 2. Number / % of SOAs among the 20% most deprived in Hertfordshire	1.) N/k 2.) N/k	1.) N/k 2.) N/k	1.) 0 / 0% 2.) 17 / 27%	1.) 0 / 0% 2.) 17 / 27%	The 2004 Index of Multiple Deprivation (IMD) was the first to publish its results by Super Output Area. As such, there is no historic data with which to compare.	ODPM - IMD Results	N/a

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
5	Housing Trajectory	Housing	Core Output	For total completions since the start of the plan period to be on or above the annualised dwelling requirement at the end of each monitoring year	1. Net additional dwellings since the start of the plan period 2. Net additional dwellings in latest monitoring year 3. Projected net additional dwellings to end of plan period 4. Dwelling requirement annualised over the plan period 5. Dwellings required to meet plan target 6. Annual average number of dwellings required to meet plan targets	1.) 3263 2.) 295 3.) N/k 4.) 2530 5.) 1337 6.) 149	1.) 3366 2.) 103 3.) N/k 4.) 2760 5.) 1234 6.) 154	1.) 3508 2.) 142 3.) N/k 4.) 2990 5.) 1092 6.) 156	1.) 3686 2.) 178 3.) 1580 4.) 3220 5.) 914 6.) 152	Although the level of completions dropped in 2002/3 and 2003/4, they rose again in the last monitoring year. Net additional completions since the start of the Structure Plan period (1991) remain above the annualised figures. As a result, the annual dwelling requirement has now dropped to 152 per annum (was 230 p/a in 1991) and, based on the housing trajectory, Hertsmere will meet its dwelling target in 2007/8.	Housing Trajectory work: J:\POLICY\Monitoring\Housing\2004-5\Housing Trajectory	Yes
6	Dwellings on Previously Developed Land	Housing	Core Output / Sig Effects	To provide 95% of new dwellings on PDL (As per BVPI target)	1. Gross dwelling completions 2. Gross dwelling completions on PDL 3. [2] as a % of [1]			1.) 213 2.) 212 3.) 99.5%	1.) 187 2.) 187 3.) 100%	Due to the tightly drawn Green Belt boundaries, PDL completions have historically been high and above the 60% sought in PPG3, a fact reflected in higher BVPI targets.	HBC Housing Monitoring / BVPI Results	Yes
7	Density of new Dwellings	Housing	Core Output / Local Output / Sig Effects	To achieve a Borough-wide average of at least 30 dwellings per hectare (dph); For housing densities in town and district centre locations to exceed those achieved elsewhere	1. Gross dwelling completions 2. Number / % of gross dwelling completions at <30dph 3. Number / % of gross dwelling completions at 30-50dph 4. Number / % of gross dwelling completions at >50dph 5. Average dwelling density of gross dwelling completions in Hertsmere 6. Average dwelling density of gross dwelling completions in Town and District Centres 7. Average dwelling density elsewhere			1.) 213 2.) 14 / 7% 3.) 0 / 0% 4.) 199 / 93% 5.) 48.1 dph 6.) N/a - no completions in town or district centre locations 7.) N/a - no completions in town or district centre locations	1.) 187 2.) 22 / 12% 3.) 9 / 5% 4.) 156 / 87% 5.) 41.5 dph 6.) 117.65 dph 7.) 31.7 dph	It is notable that in recent years the borough has achieved very few dwelling completions within the 30-50dph range advocated by PPG3. Although the average dwelling density falls within these parameters, it appears that this is due more to high density schemes compensating for low density small windfall completions, rather than a consistent application of PPG3 advice. This is borne out by the 118dph achieved in town centre locations in 2004/5. The development of targets for this indicator to monitor compliance with PPG3 advice more effectively will be considered.	HBC Housing Monitoring Database	Yes
8	Housing Mix	Housing	Core Output / Sig Effects	For 15% of gross housing completions to be affordable (Performance Indicator target for 2005/06) To achieve at least 25% affordable housing provision from qualifying sites Targets for housing mix to be developed in response to emerging Core Strategy policies	1. Gross dwelling completions 2. Gross affordable housing completions 3. [2] as a % of [1] 4. Gross dwellings approved on sites at / above affordable housing threshold 5. Affordable dwellings approved on sites at / above affordable housing threshold 6. [5] as a % of [4] 7. Housing completions by size and type			1.) 213 2.) 74 3.) 34.7% 4.) 55 5.) 14 6.) 25% 7.) Total no of units (no of affordable units) Houses 1 bed - 0 (0) 2 bed - 5 (0) 3 bed - 50 (0) 4+ bed - 16 (0) Flats 1 bed - 64 (64) 2 bed - 83 (10) 3 bed - 0 (0) 4+bed - 0 (0)	1.) 187 2.) 18 3.) 9.6% 4.) 244 5.) 78 6.) 32% 7.) No of units (no of affordable units) Houses 1 bed - 0 (0) 2 bed - 5 (0) 3 bed - 53 (0) 4+ bed - 17 (0) Flats 1 bed - 20 (12) 2 bed - 90 (6) 3 bed - 2 (0) 4+bed - 0 (0)	The proportion of affordable units delivered in 2004/5 was low though is expected to increase in 2005/6. This is due to the phasing of a number of large schemes where (a large proportion) of the private element was completed by the end of 2004/5 with the affordable housing still to be delivered. Three new schemes above the affordable housing threshold were approved in 2004/5: Wall Hall College, Aldenham (124 units) which was approved with no affordable housing due to location. Hartspring Centre, Bushey (65 units) 100% affordable. Sparrows Herne, Bushey (55 units) 24% affordable (13 units). Approximately 60% of completions in the last two years have been small (1 or 2 bed) flats. A more detailed housing mix policy will be considered as part of the Borough's new Core Strategy.	HBC Housing Monitoring Database	No Yes N/a

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
9	The development strategy	Housing	Local Output	For the majority of residential development to take place in the Borough's main towns	1. Gross dwelling completions 2. Number / % of gross dwelling completions in Borehamwood, Bushey and Potters Bar 3. Number / % of gross dwelling completions in Radlett and that part of Elstree excluded from the Green Belt 4. Number / % of gross dwelling completions in Shenley and that part of Elstree within the Green Belt 5. Number / % of gross dwellings completions elsewhere			1.) 213 2.) 195 / 92% 3.) 18 / 8% 4.) 0 / 0% 5.) 0 / 0%	1.) 187 2.) 170 / 91% 3.) 13 / 7% 4.) 4 / 2% 5.) 0 / 0%	In the last two years more than 90% of housing completions have been in the Borough's three main towns, indicating that the settlement strategy in the Local Plan is working. However, care must be taken to ensure that development is not 'over-concentrated' in these areas at the expense of the vitality and vibrancy of other settlements.	HBC Housing Monitoring Database	Yes
10	Allocated housing sites	Housing	Local Output	To allocate sufficient land to meet housing target requirements	1. Number of allocated units / sites that (as of 1st April) i.) have been completed ii.) are under construction iii.) have planning permission (including those with outline permission and subject to S106) iv.) have no planning permission 2. Number of extant permissions on non-allocated sites (under construction, detailed pp, outline pp, subject to s.106) 3. Anticipated windfall permissions during plan period 4. Number of dwellings required to meet plan targets 5. Surplus / Shortfall [(1(ii))+1(iii))+1(iv)]+[2]+[3] - [4]				1.) i.) 45 ii.) 109 iii.) 405 iv.) 85 2.) 833 3.) 166 4.) 914 5.) +684	Based on current known housing supply and anticipated windfalls, Hertsmere has a surplus of 684 dwellings over the 914 required, at 1st April 2005, to meet the Structure Plan target of 4,600 new houses between 1991 and 2011. However, this represents a deficit of 1,884 units against the draft RSS target of 4,200 homes to be provided between 2001 and 2021. The forthcoming Urban Capacity Study should help to identify potential sites to be taken forwards into the Site Allocations DPD. Figures exclude the Local Plan allocation at Croxdale Road, Borehamwood (10 units) and the Hillside School site in Borehamwood (which has outline pp for 80 units) which are now believed unlikely to come forwards.	Housing Trajectory work: J:\POLICY\Monitoring\Housing\2004-5\Housing Trajectory	Yes
11	Gypsy Pitches	Housing	Local Output	For 100% of gypsy pitches to be sited on authorised sites	1. Total number of gypsy pitches on authorised / unauthorised sites 2. Total number of caravans on authorised / unauthorised sites 3. Gypsy sites with extant planning permission				1.) 54 / 0 2.) 83 / 0 3.) 0	All of Hertsmere's gypsy pitches are on authorised sites. The on-going South West Gypsy Needs study will inform the future development of this indicator as sites are allocated.	HCC Gypsy Unit	Yes
12	Housing Affordability	Housing	Contextual	No target is set for contextual indicators	1. Average price of a semi-detached property in Borehamwood, Bushey, Potters Bar, Radlett and Hertsmere 2. Average household income 3. Property price / income ratio ([1] / [2])	1.) Borehamwood - £163,700 Bushey - £198,300 Potters Bar - £190,400 Radlett - £307,400 Hertsmere - £199,123	1.) Borehamwood - £192,000 Bushey - £250,400 Potters Bar - £239,000 Radlett - £245,900 Hertsmere - £242,191	1.) Borehamwood - £235,900 Bushey - £240,400 Potters Bar - £261,600 Radlett - £285,500 Hertsmere - £256,357	1.) Borehamwood - £238,400 Bushey - £279,200 Potters Bar - £293,900 Radlett - £281,700 Hertsmere £266,973	Over the past five years, house prices in Hertsmere have risen by more than 85%. Although there are significant variations in incomes and house prices both within and between the Borough's towns, the underlying message is that housing affordability is an issue for many. As evidenced by the increase in the house price / income ratio for the Borough as a whole from 7.3 in 2001/2 to 9 in 2004/5	House Prices: Q4 (Jan - Mar) Land Registry data; Household Income: HBC Housing Market Study	N/a
13	No and Type of Households	Housing	Contextual	No target is set for contextual indicators					Total Properties 39,753 Band A - 495 / 1.2% Band B - 2,758 / 6.9% Band C - 6,029 / 15.2% Band D - 13,115 / 33% Band E - 8,396 / 21.1% Band F - 3,847 / 9.7% Band G - 4,226 / 10.6% Band H - 797 / 2.0% Band X - 90 / 0.2%	Hertsmere has a significantly higher proportion of properties in Bands E and above (44%) than the regional (20%) and national (18%) figures. It would be expected that successfully addressing the affordability gap through LDF policies would lead to a slow redressing of this balance over time. Note: Band X = properties awaiting allocation to a Council Tax band	HBC Council Tax records. National figures from ONS.	N/a
14	Employment Floorspace Completions	Employment	Core Output / Sig Effects	No target set	1. Completed sq m (gross) of B class floorspace. 2. Completed sq m (gross) of B class floorspace in Employment areas. 3. [2] as a % of [1] 4. Completed sq m (gross) of B class floorspace on PDL 5. [4] as a % of [1]				1.) 4,541 2.) 4,315 3.) 95% 4.) 4,541 5.) 100%	The majority of floorspace completions occurred in the Borough's employment areas indicating that these allocations are successfully focusing the location of employment development. 100% development on PDL was achieved due largely to tightly drawn Green Belt Boundaries	HBC Employment Monitoring	N/k
15	Employment Land Supply	Employment	Core Output	No target set	1. Ha of land available for employment use i.) sites defined and allocated in the LP / LDF ii.) Sites elsewhere for which B-class planning permission has been granted				1.) i.) 98.17ha ii.) 67.97ha	Site data based upon HCC Stock Study 2001 and desk-based mapping exercise. Information needs to be updated and will be informed by emerging Employment Land Study. Figures may change in future monitoring reports. Hertsmere aim to establish a baseline to allow changes	HBC Employment Monitoring / HBC Housing Monitoring	N/k

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
					iii.) in Hertsmere (i)+(ii) 2. Ha of employment land lost to non-employment uses in last 12 months i.) in employment areas ii.) elsewhere iii.) in Hertsmere (i)+(ii) 3. Ha of employment land lost to residential development during last 12 months		3.) 5.29ha	3.) 1.10 ha	iii.) 166.14 ha 2.) i.) N/k ii.) N/k iii.) N/k 3.) 0 ha	to be monitored in future AMRs. No residential development occurred on employment land during the latest monitoring year.		
16	Provision of B1(a) office floorspace	Employment	Local Output	For no more than 50% of completed B-class floorspace in employment areas to be for B1(a) office use	1. Total sqm B-Class floorspace approved in the Borough / employment areas 2. Sqm B1(a) employment floorspace approved in the Borough / employment areas 3. [2] as a % of [1]				1.) 10,288 / 9,448 2.) 483 / 38 3.) 4.7% / 0.4%	Although more than 10,000sqm of business floorspace was approved in the Borough (including Changes of Use), less than 500sqm was for B1(a) office space. More than 90% of the total approved B-Class floorspace was in the Borough's employment areas with less than 1% of this being B1(a)	HBC Employment Monitoring	Yes
17	Employment by Sector and Unemployment Levels	Employment	Contextual	No target is set for contextual indicators	1. Number / % of employees in Hertsmere by key employment sectors 2. Number / % of resident workforce unemployed	Not available for this year	1.) Agri/energy 400 / 1% Manufacturing 3,400 / 7% Construction 3,700 / 8% Distribution 11,100 / 24% Transport 5,000 / 11% Banking 12,300 / 27% Other Services 2,800 / 6% Public Admin 7,300 / 16% 2.) Highest rate was in Feb 03 at 896 / 1.6% Sept 02 - 833 / 1.6% Mar 03 - 873 / 1.5%	1.) Agri/energy 600 / 1% Manufacturing 3,300 / 7% Construction 2,700 / 6% Distribution 11,900 / 27% Transport 4,500 / 10% Banking 4,500 / 10% Other Services 3,000 / 7% Public Admin 7,100 / 16% 2.) Highest rate was in Mar 04 at 967 / 1.7% Sept 03 - 910 / 1.6% Mar 04 - 967 / 1.7%	1.) N/k 2.) Highest rate was in Mar 05 at 933 / 1.6% Sep 04 - 834 / 1.5% Mar 05 - 933 / 1.6%	Unemployment in the Borough remains low and fell over the monitoring period from 1.8% in April 2004 to 1.6% in March 2005. Distribution and public administration are both significant employers in the Borough, while manufacturing and construction continue to provide employment for a significant number of the workforce		N/a
18	New retail, office and leisure development	Commercial	Core Output	No target set	1. Completed sq m (gross) of B1(a), A1, A2 and D2 floorspace 2. Completed sq m (gross) of B1(a), A1, A2 and D2 floorspace in designated town centres 3. [2] as a % of [1]				1.) N/k 2.) N/k 3.) N/k	This information is not currently monitored. The employment databases established in Summer '05 will be expanded to incorporate all commercial development from 01/04/05 enabling reporting of results in 05/06 AMR	HBC Employment Monitoring / DC Questionnaire	N/k
19	Shopping centre composition	Commercial	Local Output	For the proportion of units in A1 use in the identified centres not to fall below 66%; For the proportion of vacant units in the identified centres not to exceed to national average.	For Borehamwood Town Centre, Potters Bar (Darkes Lane) Local Town Centre, the District Centres and Neighbourhood Centres: 1. Number and proportion of units / floorspace in use for i.) retail (A1) use ii.) food and drink (A3, A4 or A5) use iii.) other non-retail use 2. Number and proportion of units / floorspace vacant	1.) i.) 413 / 59.7% ii.) 104 / 15.1% iii.) 138 / 19.9% 2.) 37 / 5.3%	1.) i.) 413 / 59.5% ii.) 107 / 15.4% iii.) 139 / 20.0% 2.) 35 / 5.0%	1.) i.) 405 / 58.5% ii.) 109 / 15.8% iii.) 143 / 20.7% 2.) 35 / 5.1%	1.) i) 405 / 58.6% ii.) 114 / 16.5% iii) 141 / 20.4% 2.) 31 / 4.5%	2004/5 figures based upon January 2005 retail survey. The policy of no more than two non-retail units in any line of six in Local Plan Policy T6 contains an implicit target for 66% of units to be in retail use. At 59%, the retail composition is below this figure. Some caution should be used as vacant properties may have a valid A1 permission, meaning the overall figure is higher. However, even if all vacant units had permitted use as A1, this would still only raise the proportion to 63%.	HBC Retail Monitoring (January 05 Survey)	No
20	Distribution of retail floorspace	Commercial	Local Output	For the % of retail floorspace in town centres not to fall below 2004/05 levels; For the % of retail floorspace in out-of-town locations to not exceed 2004/05 levels	1. Amount / % of retail floorspace in: i.) Town centres ii.) Edge of centre locations iii.) Out of centre locations iv.) Out of town locations				i) 99,601 / 81% ii) 2,163 / 2% iii) 6,435 / 5% iv) 14,498 / 12%	The Borough's retail floorspace remains concentrated in town centre locations with the units at Stirling Corner, Borehamwood representing the only Out-of-Centre and Cosco in Bushey and Battlers Green Farm near Radlett the only out-of-town retail destinations in the Borough. These figures will be used as a baseline against which future changes will be monitored.	HBC Retail Monitoring	N/a

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
21	Non-Residential Parking Standards	Transport & Accessibility	Core Output	For 100% of completed non-residential development to comply with parking standards	1. Number of non-residential developments completed 2. Number of [1] meeting parking standards 3. [2] as a % of [1]					Data not available to be collected in 2004/5. Employment monitoring systems to be adapted to collect this information.	HBC Employment Monitoring	N/k
22	Accessibility to Key Services	Transport & Accessibility	Core Output	For 100% of completed residential development to be within 30 mins public transport of key services	1. 30 minute catchments of identified key services 2. Gross dwelling completions within [1] 3. Gross dwelling completions 4. [2] as a % of [3]			3.) 213	3.) 187	Data not available to be collected in 2004/5. Links with HCC accessibility work (produced as part of LTP2 process) to be explored to see if this information can be delivered in future AMRs.	Sources to be investigated for 2005/6 AMR	N/k
23	Residential Car Parking Provision	Transport & Accessibility	Local Output	To achieve lower car parking provision in town centre areas than elsewhere in the Borough	1. Average car parking provision on approved town and district centre residential schemes 2. Average car parking provision on other approved residential schemes 3. Average car parking provision on all approved residential schemes			1.) 0 spaces / dwelling (0 spaces, 2 dwellings) 2.) 2.42 spaces / dwelling (366 spaces, 151 dwellings) 3.) 2.39 spaces / dwelling (366 spaces, 153 dwellings)	1.) 0.65 spaces / dwelling (13 spaces, 20 dwellings) 2.) 1.94 spaces / dwelling (692 spaces, 357 dwellings) 3.) 1.87 spaces / dwellings (705 spaces, 377 dwellings)	In the last two years, car parking provision approved in town centre residential developments has been below the Borough average and the PPG3 standard. However, the Borough's residential parking standards are out of step with national guidance and the average approved parking provision across the Borough remains above the 1.5 spaces / dwelling average advocated in PPG3	HBC Housing Monitoring	Yes
24	Commercial developments and sustainable travel	Transport & Accessibility	Local Output / Sig Effects	For 100% of approved major commercial developments to have a Green Travel Plan and incorporate cycling facilities (parking and showering / changing)	1. Number of approved major commercial developments 2. Number / % of [1] with a Green Travel Plan approved or as a condition 3. Number / % of [1] incorporating cycling facilities 4. Number / % of [1] with a Green Travel Plan and cycling facilities			1.) 4 2.) 4 / 100% 3.) 2 / 50% 4.) 2 / 50%	1.) 4 2.) 1 / 25% 3.) 2 / 50% 4.) 1 / 25%	Only a small number of major commercial developments are approved in the Borough in a given year. Of eight in the last two years, five GTPs have been secured while four incorporated cycling facilities. It is acknowledged that not all commercial developments will be suitable for such schemes but they will be pursued where practicable.	HBC Employment Monitoring / DC Questionnaire	No
25	Greenways	Transport & Accessibility	Local Output	To provide at least two new routes per year	1.) Number of crossings/routes created 2.) Total length of Greenways implemented 3.) Funding attracted to HBC				1.) 2 Crossings (1 underpass & 1 bridge/ford) and 2 routes 2.) 908 linear metres (404 created & 504 improved) 3.) Between £198k & £284k depending on finalised Cloverleaf costs	Almost 1km of route was provided in 2004/5 (new and improved) along with two crossings, including the Clover Leaf under the A41. Around £200k of funding was drawn into Hertsmere to help deliver these projects.	HBC Greenways (Liz Drake)	Yes
26	Distribution of Health Service Provision	Transport & Accessibility	Contextual	No target is set for contextual indicators	1. Number of hospitals / doctors / dentists in Borough's main towns / elsewhere				Hospitals 1 in main towns 0 elsewhere Doctors 10 in main towns 5 elsewhere Dentists 16 in main towns 6 elsewhere	From the available data, services are centred in the Borough's main towns though facilities are also available elsewhere indicating a good spread of service availability.	NHS Gateway Website	N/a
27	Traffic Counts	Transport & Accessibility	Contextual	No target is set for contextual indicators	1. Average daily traffic counts on identified routes in Hertsmere				Annualised average daily traffic [AADT] counts: Elstree Hill North, Elstree: 14,705 Watling Street, Radlett: 9,251 Southgate Road, Potters Bar: 22,699 London Road, Bushey: 17,119 St Albans Road, Potters Bar: 11,611 Theobald Street, Borehamwood: 9,125	Although the LDF will help to influence travel patterns, traffic flows are affected by a large number of factors. However, monitoring of key sites should help to ascertain whether policies are helping to stabilise or reduce traffic levels.	HCC	N/a
28	Open Space	Environment & Open Space	Core Output	No target set	1. Total ha of Open Space 2. Ha of Open Space managed to green flag standards 3. [2] as a % of [1]				1.) 131.38 ha 2.) 14.58 ha 3.) 11.09%	Almost 15ha of Open Space in the Borough is managed to Green Flag standard. It is considered a weakness that the indicator is based on area, rather than number of parks / open space areas.	HBC Parks Team	N/a

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
29	Development and Flood Risk	Environment & Open Space	Core Output / Local Output / Sig Effects	For no permissions to be granted contrary to EA advice; For no developments to be approved on flood plains or in areas at risk of flooding	1. Number of applications where the EA raised objections 2. Number of [1] granted permission 3. [2] as a % of [1] 4. Number of developments approved on flood plains 5. Number of developments approved in areas at risk of flooding	1.) N/k 2.) N/k 3.) N/k 4.) N/k 5.) N/k	1.) N/k 2.) N/k 3.) N/k 4.) N/k 5.) N/k	1.) N/k 2.) N/k 3.) N/k 4.) N/k 5.) N/k	1.) 1 2.) 0 3.) 0% 4.) N/k 5.) 0	Only one objection was raised by the EA in the last monitoring year, requesting a flood risk assessment on a proposed development in Radlett. This application was refused permission.	Environment Agency Website / DC Questionnaire	Yes N/k
30	Environmental Protection	Environment & Open Space	Core Output / Sig Effects	No net loss in areas designated for their environmental value	1. Number / area (ha) of biodiversity priority habitats 2. Numbers of priority species types 3. Number / area (ha) of Sites of Special Scientific Interest (SSSIs) 4. Number / area (ha) of Local Nature Reserves (LNRs) 5. Number / area (ha) of Wildlife Sites 6. Number / area (ha) of Regionally Important Geological / Geomorphological Sites			3.) 2 / 40.3ha 4.) 3 / 86ha 5.) 124 / 941.3ha 6.) 3 / N/k	1.) N/k 2.) N/k 3.) 2 / 40.3ha 4.) 3 / 86ha 5.) 128 / 950.2ha 6.) 3 / N/k	Information on wildlife sites and designations available from GIS systems. No changes recorded in national designations though a small increase in the number and area of Wildlife Sites. Joint working with the Herts Biological Records Trust (HBRT) to be investigated to allow habitat and species indicators to be reported on in future years.	HBC GIS Systems	Yes
31	Renewable energy	Environment & Open Space	Core Output / Sig Effects	To meet RSS target of 10% production from renewable sources by 2010	1. Installed renewable energy capacity by type (MW) 2. Energy use in Hertsmere (MW) 3. [1] as a % of [2]				1.) Solar - 0.001MW 2.) N/k 3.) N/k	Renewable energy capacity in the Borough is currently negligible and ambitious targets will need to be set in the LDF. Small and domestic scale projects will be key to achieving the target.	DC Questionnaire	No
32	Protecting the Green Belt	Environment & Open Space	Local Output / Sig Effects	No loss of designated green belt; No material departures to be approved in the Green Belt	1. Total Area of Hertsmere 2. Total Area of Green Belt in Hertsmere 3. [2] as a % of [1] 4. Additions to the Green Belt 5. Deletions from the Green Belt 6. Number of approvals which represented a material departure from Green Belt policy 7. Summary details of examples of [4]			1.) 100.8 sq km 2.) 80.2 sq km 3.) 79.6%	1.) 100.8 sq km 2.) 80.2 sq km 3.) 79.6% 4.) None 5.) None 6.) N/k 7.) None	The current Green Belt boundaries were formalised in the Local Plan, adopted in 2003, with no further alterations since this point.	HBC GIS Systems / DC Questionnaire	Yes N/k
33	The Historic Built Environment	Environment & Open Space	Local Output / Sig Effects	To maintain an up-to-date Local List; For no listed buildings to be identified as 'at risk'	1. Number of buildings on the Local List 2. Number of Listed Buildings 3. Number of Listed Buildings at risk 4. [3] as a % of [2]				1.) 0 2.) 314 3.) 0 4.) 0%	Hertsmere does not have a Local List and this is acknowledged as an area of weakness to be addressed during 2006. English Heritage has taken over administration of the Listed Building process and, in the latest register of buildings at risk, there were no entries within Hertsmere.	English Heritage Website; HBC Listed Buildings Database	No Yes
37	Maintaining Conservation Area character	Environment & Open Space	Local Output	For Conservation Area Consents for demolition only to be approved where there is an approved detailed scheme for its replacement	1. Total CACs for demolition 2. CACs for demolition approved with detailed scheme for replacement approved 3. [2] as a % of [1]				1.) 9 2.) 7 3.) 78%	The preservation of Conservation Area Character is of key importance and, wherever appropriate, no schemes for demolition should be approved without a detailed scheme for replacement or remediation.	DC Monitoring	No
35	Re-use and recycling of construction materials	Environment & Open Space	Local Output	For 100% of approvals on PDL sites to contain condition(s) to ensure the recycling of materials	1. Number of approvals on PDL sites 2. Number / % of [1] containing condition(s) to ensure the recycling of demolition of demolition and / or construction waste				1.) N/k 2.) N/k	It was not possible to collect this information for 2004/5. It is hoped that the introduction of a new Development Control database will allow better monitoring of the conditions attached to planning applications	DC Monitoring	N/k

Hertsmere Borough Council Annual Monitoring Report - Indicator Matrix

N/a = Not applicable
N/k = Not known / no data available

Indicator No	Title	Theme	Ind Type	Target	Data Required	2001/2	2002/3	2003/4	2004/5	Comments	Source	On Target?
36	Tree Preservation Orders	Environment & Open Space	Contextual	No target is set for contextual indicators	1. New and resurveyed TPOs in year 2. Planning decisions on works to TPO trees				1.) 42 2.) Consents - 138; Refusals 33	Tree preservation areas are used to protect individual or groups of trees which are considered to be of particular value. 42 new orders were confirmed in 2004/5 including the resurvey of existing TPOs.	HBC Trees (Sue Watson)	N/a
37	Allotments	Environment & Open Space	Contextual	No target is set for contextual indicators	1. Total number of allotment spaces by town 2. Number / % of [1] occupied				173 allotments in Bushey; 29.5 allotments in Potters Bar 88.44% Bushey 88.14% Potters Bar	The data shows a high level of occupancy in the Borough's allotments indicating that they are considered a valuable part of the open space infrastructure in the Borough's towns.	Asset Management	N/a