

FOI number: **HBC_FOI_2019123**
Date FOI Received: **05/02/2019**
Department: **Planning**
Title: **Section 106 and CIL payments**
Description: **Details of Section 106 and CIL (Community Infrastructure Levy) payments and expenditure by the council.**

Request: *(As Redacted sent by requestor)*

Dear FOIA officer,

Please find attached my FOI request concerning Section 106 and CIL payments in a .docx.<**AS SHOWN BELOW**> I hope this request isn't too much trouble. Please call me if there is anything I can help with or clarify to make your job easier.

I would be grateful if you could confirm that you received this request.

All the best,

Dear FOI Officer,

I am making this request under the Freedom of Information Act 2000 to learn how much is being collected by local authorities in Section 106 and Community Infrastructure Levy (CIL) payments and how much is being spent from those funds.

Could I please be provided with:

- 1. Complete lists of both total Section 106 and Community Infrastructure Levy (CIL) payments broken down annually for each year from 2013 to the end of 2018.**
- 2. Complete lists of total money spent from both CIL funds or Section 106 agreements annually for each year from 2013 to the end of 2018.**
- 3. A complete list of unused total money paid back and returned to developers under Section 106 annually for each year from 2013 to the end of 2018.**

Your reply is requested in a .xls or .csv file or other machine-readable format.

In the event that some data is considered exempt from release, please redact with black lines rather than "cutting out" exempt data, and state why the information is considered to be exempt.

I am aware that release of this document must be tested against several exemptions within the *FOIA*. To facilitate the decision making process I have provided a public interest argument below.

Please remember to apply a presumption in favour of disclosure, as stipulated by Regulation 12(2).

If you have any questions about the scope of this request, please do not hesitate to contact me at <REDACTED> or via mobile at <REDACTED>.

Public interest arguments

There is a strong public interest in knowing the amount being paid into local authorities through these mechanisms and the amounts then being invested into developments and the community by local authorities.

Response: *(Response as Redacted sent by service)*

The information you have requested is contained in the attached spreadsheets.
<ATTACHED BELOW>

Please note Hertsmere Borough Council adopted CIL on 17 September 2014, with CIL coming into effect from 1 December 2014, this is why the year begins from 2015 for CIL.

For the CIL spend section the 15% of CIL receipts is the amount the Council transfers to our town and parish councils, in accordance with the CIL regulations; this does not mean the money has necessarily been 'spent' by them as of yet.

If you have any queries about the processing of your request then please do not hesitate to contact me. Further information explaining the Council's process for responding to information requests together with a complaints/appeals procedure is available in our reception or via our website at:

<https://www.hertsmere.gov.uk/Your-Council/Official-Publications--Guides--Policies/Access-to-Information.aspx>

The Information Commissioner oversees the application of the Freedom of Information Act. You may contact the Information Commissioner at:

Information Commissioners Office
Wycliffe House, Water Lane
Wilmslow
Cheshire SK9 5AF
Telephone: 01625 545700
Website: www.informationcommissioner.gov.uk

Please include the above reference number on all correspondence related to this request.

Thank you for your request.

Kind regards

Information Services

Dear <REDACTED>

Further to our earlier response we would note that although funds have not been spent, we have held a number of bidding rounds for local organisations and expenditure has been agreed in principle.

We have provided links to the Executive meetings which discussed the Community Infrastructure Fund bids below.

This includes the relevant agendas, minutes, and documentation.

Executive on Wednesday 19th December - **Community Infrastructure Fund (CIF) Bids (smaller)**

<https://www5.hertsmere.gov.uk/democracy/ieListDocuments.aspx?CId=102&MId=10413&Ver=4>

Executive on Wednesday 16th January - **Community Infrastructure Fund (CIF) Bids (Larger)**

<https://www5.hertsmere.gov.uk/democracy/ieListDocuments.aspx?CId=102&MId=10423&Ver=4>

Executive on Wednesday 13th February - **Hertsmere Leisure Trust CIF Bids**

<https://www5.hertsmere.gov.uk/democracy/ieListDocuments.aspx?CId=102&MId=10428&Ver=4>

We have attached to this email the Appendix A for all the meetings, for ease of reference as well. **<ATTACHED BELOW>**

Kind regards

Information Services

S106 Receipts 2013

Planning		Date	Receipts
Ref	Scheme Name	Received	2013
10/2484	S106 SUFFOLK PUNCH PH B/WOOD	08/01/13	56,684.00
12/0297	S106 32 HIGH ST BUSHEY	14/01/13	5,461.42
10/2211	S106 RED HOUSE, BUSHEY	24/01/13	6,924.72
12/0440	S106 24 BUSHEY HALL ROAD	25/01/13	5,815.59
12/0778	S106 HEATH END, STANMORE	05/02/13	9,074.11
12/0856	S106 HADLEIGH HSE, BUSHEY	07/02/13	19,003.04
12/1431	S106 WATLING HOUSE ELSTREE	18/02/13	6,140.13
12/1969	S106 106 HIGH ROAD, BUSHEY HEATH	18/02/13	5,741.30
11/0244	S106 THE BRIDGE, MUTTON LANE	20/02/13	13,785.05
10/0844	S106 COOPERSCROFT	08/03/13	9,649.39
12/1880	S106 DUTCH BARN, NETHERWYLDE FARM	11/04/13	4,108.67
11/1484	S106 39 LONDON RD, SHENLEY	18/04/13	37,479.42
12/1663	S106 26 BARHAM AVENUE, ELSTREE	18/04/13	7,453.86
12/2543	S106 QUEEN ADELAIDE PH, SHENLEY	18/04/13	3,902.00
11/0383	S106 108-112 SHENLEY RD	01/05/13	16,566.04
12/1905	S106 OUNDLE AVE, BUSHEY	02/05/13	30,146.39
13/0044	S106 29 OAKROYD AVE, P/BAR	03/05/13	77.00
12/0288	S106 183 HERKOMER RD, BUSHEY	24/05/13	2,313.64
12/2150	S106 44 CLAY LANE, BUSHEY	24/05/13	4,275.25
12/0691	S106 GILLS HILL LANE, RADLETT	03/06/13	8,162.35
12/1689	S106 WILTON FARM COTTAGES	14/06/13	1,948.00
12/2419	S106 LOOM LANE, RADLETT	25/06/13	227,030.02
12/2267	S106 43 MELBOURNE, BUSHEY	01/07/13	16,815.55
12/0970	S106 41-47 ELSTREE ROAD, B/HEATH	02/07/13	9,108.87
12/2280	S106 ELMS CLINIC, HIGH ST P/BAR	02/07/13	5,060.29
12/2518	S106 13-47 WAYSIDE P/BAR	05/07/13	6,778.69
11/1294	S106 1ST PLACE NURSERY, COBDEN HILL	18/07/13	45,170.34
12/1456	S106 GEMINI HSE, MANOR WAY B/WOOD	23/07/13	423,551.00
13/0021	S106 NICHOLL FARM STABLES	30/07/13	22,074.43
11/1333	S106 BLACKWELL HSE, ALDENHAM RD	08/08/13	153,622.10
11/2320	S106 HNH TIMBER, STATION RD B/WOOD	16/08/13	5,493.91
12/2161	S106 2 UPPER STN ROAD, RADLETT	18/09/13	10,392.60
12/2645	S106 4 PARK CLOSE	03/10/13	2,222.55
12/1079	S106 128 ALDENHAM ROAD, BUSHEY	24/10/13	25,042.75
12/1690	S106 120 DUGDALE HILL LANE P/BAR	25/10/13	8,451.70
12/2620	S106 14 LONDON ROAD, SHENLEY	25/10/13	7,283.29
12/1192	S106 125-127 HIGH RD, B/HEATH	30/10/13	904.50
98/0620	S106 INTERNATIONAL UNIVERSITY	05/11/13	1,437,500.00
13/0144	S106 1 NAPIER DRIVE	12/11/13	2,732.28
11/1698	S106 10 HATHERLEIGH GDNS P/BAR	18/11/13	2,614.76
13/0912	S106 5 MORTIMER CLOSE, BUSHEY	29/11/13	1,355.62
13/1907	S106 BUSHEY POLICE STATION	05/12/13	462.00
13/1304	S106 75 THEOBALD STREET	18/12/13	19,411.98
			2,687,790.60

S106 Receipts - Repaid 2013

		Date	Amount Repaid
05/1378	S106 HILLSIDE SCHOOL	05/06/13	15,633.54
07/0501	S106 MAXWELL PARK	01/09/13	35,681.67
			51,315.21

Planning Ref	Scheme Name	Date Received	Receipts 2013
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S106 Spend 2013

		Amount
00/1280	S106 TORWORTH HSE 00/1280	0.46
02/1182	S106 HARTSPRING SITE 02/1182	1,924.00
05/0477	S106 143-47 SHENLEY RD 05/0477	1,850.00
05/0670	S106 ARSENAL TRAINING 05/0670	30,000.00
07/0114	S106 140 SHENLEY RD 07/0114	5,295.00
07/0757	S106 PADDINGTON CHURCH 07/0757	3,151.53
07/1717	S106 MONKSWOOD GDNS 07/1717	974.00
07/2234	S106 ARUNDEL DRIVE 07/2234	6,051.00
08/0515	S106 57 HIGH RD BUSHEY 08/0515	1,000.00
09/0596	S106 OAKLAND COLLEGE 09/0596	5,000.00
10/0413	S106 BUSHEY MILL LANE 10/0413	316.50
11/1484	S106 39 LONDON RD 11/1484	10,179.15
12/0457	S106 ELSTREE BUSINESS 12/0457	61,600.00
12/1456	S106 GEMINI HOUSE 12/1456	1,775.00
	S106 MONITORING FEE	13,416.48
		142,533.12

S106 Receipts 2014

Planning Ref	Scheme Name	Date Received	Amount Received
13/1834	S106 THE WHITE HOUSE	13/01/14	1,040.00
13/1835	S106 GRASMERE LODGE	13/01/14	462.00
13/1436	S106 BATTLERS GREEN DRIVE	15/01/14	10,666.82
12/1389	S106 BEECH AVENUE, RADLETT	17/01/14	17,048.01
13/1373	S106 157-159 SPARROWS HERNE	06/02/14	135,302.52
10/2412	S106 SOUTHGATE ROAD	20/02/14	29,422.79
13/0072	S106 41-51 OUNDLE AVENUE	21/02/14	18,644.04
12/1432	S106 GREEN DRAGON PH	12/03/14	27,608.71
13/1677	S106 WINDMILL HOUSE, B/HEATH	28/05/14	93,776.63
13/0468	S106 GILLS HILL, RADLETT	24/06/14	6,943.01
12/1523	S106 35 LOOM LANE, RADLETT	08/07/14	7,647.81
13/2169	S106 HERNE HOUSE	08/07/14	1,963.00
13/0988	S106 OAKMERE LANE, POTTERS BAR	11/07/14	12,235.74
12/2051	S106 22 STN ROAD, RADLETT	16/07/14	29,805.28
13/0752	S106 P/BAR POLICE STATION	23/07/14	4,856.68
13/1084	S106 BALMORAL DRV, BOREHAMWOOD	31/07/14	3,537.21
13/1546	S106 LINTON AVENUE, B/WOOD	13/08/14	1,538.23
11/0124	S106 BARTON WAY, B/WOOD	21/08/14	8,344.18
13/0905	S106 GRANGE ROAD, BUSHEY	01/09/14	5,299.74
13/2296	S106 22 MOSTYN RD, BUSHEY	08/09/14	2,633.49
11/2320	S106 HNH TIMBER,STATION RD B/WOOD	18/09/14	1,130.00
13/1479	S106 140a DARKES, P/BAR	24/09/14	3,214.19
12/1749	S106 WILLIAM STREET, BUSHEY	26/09/14	7,215.04
13/2395	S106 SHENLEY PARK	21/10/14	1,749.30
14/0444	S106 13A SPARROWS HERNE	24/10/14	3,451.23
14/0698	S106 HNH TIMBER,STATION RD B/WOOD	21/11/14	1,800.00
14/1506	S106 MORTIMER CLOSE	21/11/14	634.00
14/1149	S106 HIGH FIRS	27/11/14	520.50
12/0470	S106 STERLING HOUSE MANOR WAY	28/11/14	3,817.58
14/0430	S106 ST MARGARET'S SCHOOL	28/11/14	3,003.00
14/0727	S106 ROSSWAY DRIVE	04/12/14	3,196.00
13/1760	S106 94 STRATFIELD ROAD, B/WOOD	08/12/14	6,253.01
			454,759.74

S106 Receipts - Repaid 2014

		Date	Amount Repaid
07/0420	S106 BONUS PRINT, STIRLING WAY	08/07/14	22,614.83
			22,614.83

S106 Spend 2014

	Amount
01/1040 S106 STATION CLOSE 01/1040	7,870.71
03/0987 S106 GATE STUDIOS 03/0987	55,000.00
05/0670 S106 ARSENAL TRAINING 05/0670	20,577.00
06/1165 S106 CENTENNIAL PARK 06/1165	15,025.00
06/1625 S106 MCDONALDS 06/1625	1,495.50
10/0138 S106 STUDIO PLAZA 10/0138	17,317.25
10/0413 S106 BUSHEY MILL LANE 10/0413	200.00
10/2095 S106 ALLUM LANE B/WOOD 10/2095	18,100.00
10/2363 S106 LONDON ROAD 10/2363	1,744.10
10/2484 S106 SUFF PUN PH B/WOD 10/2484	6,570.69
11/0148 S106 HAYDON DELL FARM 11/0148	1,430.54
11/0383 S106 108-112 SHEN RD 11/0383	1,434.69
11/1259 S106 OPU CRT, SHLEY RD 11/1259	1,517.09
11/1294 S106 COBDEN HILL 11/1294	616.56
11/1484 S106 39 LONDON RD 11/1484	6,965.96
11/2320 S106 HN TIM,STA RD B/W 11/2320	504.96
12/0235 S106 84 WATLING STRT 12/0235	716.88
12/0457 S106 ELSTREE BUSINESS 12/0457	3,000.00
12/0691 S106 GILL HIL LNE, RAD 12/0691	3,264.97
12/1248 S106 ROSE WALK 12/1248	1,395.23
12/1389 S106 BEECH AVEN, RAD 12/1389	3,586.14
12/1432 S106 GREEN DRAGON PH 12/1432	3,416.71
12/1456 S106 GE HSE, MA WA B/W 12/1456	34,396.27
12/1456 S106 GEMINI HOUSE 12/1456	18,191.00
12/1663 S106 26 BAR AVEN, ELST 12/1663	1,806.52
12/1880 S106 DUTCH BAR, NETH F 12/1880	1,680.96
12/2161 S106 2 UPP STN RD, RAD 12/2161	858.20
12/2419 S106 LOOM LAN, RADLETT 12/2419	3,551.43
13/0468 S106 GILLS HILL 13/0468	2,774.40
13/1304 S106 75 THEOBALD STRT 13/1304	4,279.13
13/1436 S106 BATTLERS GRN DRV 13/1436	4,588.60
S106 MONITORING FEE	27,344.61
	271,221.10

S106 Receipts 2015

Planning Ref	Scheme Name	Date Received	Amount Received
13/1931	S106 ELDER CT, MAGPIE HALL RD	26/02/15	429,291.46
13/2409	S106 56 CARRINGTON AVENUE, B/WOOD	26/02/15	6,963.56
14/0727	S106 ROSSWAY DRIVE	15/04/15	226,241.02
13/2457	S106 25 LONDON ROAD	16/04/15	5,992.87
08/1468	S106 195 DARKES LANE	09/06/15	32,248.35
12/2525	S106 11-15 GRANGE RD	22/06/15	7,092.25
14/1372	S106 5 GRANGE ROAD	24/06/15	3,909.89
14/0169	S106 70 HIGHVIEW GARDENS	03/07/15	5,702.54
11/1169	S106 GAISGILL, BARNET LANE	14/07/15	10,444.30
13/2187	S106 3 LONDON RD & 56-64 VALE RD	20/07/15	116,531.90
13/1307	S106 ISOPAD HOUSE	22/07/15	279,479.24
11/1678	S106 BRICKFIELDS WATLING ST	23/07/15	13,259.60
11/1332	S106 HORIZON ONE, STUDIO WAY	28/07/15	269,661.97
14/0451	S106 153-157 SPARROWS HERNE	13/08/15	123,190.70
14/1004	S106 239 MUTTON LANE	21/08/15	8,073.00
14/0584	S106 199 WATLING STREET	27/10/15	197,791.60
15/1241	S106 BBC CLARENDON ROAD	15/12/15	6,000.00
13/2614	S106 7-8 FURZEHILL PDE	23/12/15	9,047.35
			1,750,921.60

S106 Receipts - Repaid 2015

None

Date Amount Repaid**S106 Spend 2015**

	Amount
00/1302 S106 MELROSE AVENUE 00/1302	3,672.63
02/1182 S106 HARTSPRING SITE 02/1182	0.27
03/0920 S106 WALL HALL CAMPUS 03/0920	67.83
03/0987 S106 GATE STUDIOS 03/0987	3,090.65
03/1089 S106 SHNLEY WTER TOWER 03/1089	8.58
05/0477 S106 143-47 SHENLEY RD 05/0477	2,641.00
05/0670 S106 ARSENAL TRAINING 05/0670	12.24
05/0821 S106 CENTURION HOUSE 05/0821	133.65
05/0942 S106 151A SHENLEY ROAD 05/0942	1.19
05/1491 S106 BRENT TIMBER 05/1491	38.86
06/0044 S106 SANYO SITE 06/0044	375.32
06/0234 S106 GULLIMORE FARM 06/0234	151.69
06/0742 S106 BIGNELLS CORNER 06/0742	218.41
06/1014 S106 THE SPINNEY 06/1014	75.67
06/1165 S106 CENTENNIAL PARK 06/1165	17,980.96
06/1301 S106 THE LAIR 06/1301	114.73
06/1625 S106 MCDONALDS 06/1625	1,518.38
07/0114 S106 140 SHENLEY RD 07/0114	61.87
07/0325 S106 HILLSIDE 07/0325	185.19
07/0757 S106 PADDINGTON CHURCH 07/0757	127.25
07/1634 S106 WOODCOCK PH 07/1634	102.63
07/1717 S106 MONKSWOOD GDNS 07/1717	71.40
07/2234 S106 ARUNDEL DRIVE 07/2234	149.45

08/0287	S106 23-25 BARNET RD 08/0287	92.54
08/0515	S106 57 HIGH RD BUSHEY 08/0515	15.80
08/0700	S106 GLENHAVEN AVE 08/0700	173.25
08/0730	S106 HONEYWOOD HSE 08/0730	230.04
08/0907	S106 CASTLEFORD CLOSE 08/0907	5,805.65
08/1197	S106 WALTON ROAD 08/1197	442.37
08/1611	S106 FEATHERSTONE CLSE 08/1611	461.27
08/1825	S106 24A BROADWAY 08/1825	84.20
08/1900	S106 SPARROWS HERNE 08/1900	152.65
09/0596	S106 OAKLAND COLLEGE 09/0596	3,635.10
09/1492	S106 GLENCOE RD 09/1492	164.35
10/0036	S106 VALE ROAD, BUSHEY 10/0036	8,741.36
10/0138	S106 STUDIO PLAZA 10/0138	13,746.74
10/0413	S106 BUSHEY MILL LANE 10/0413	219.14
10/0844	S106 COOPERSCROFT 10/0844	291.05
10/0996	S106 WINDMILL LANE 10/0996	324.67
10/1559	S106 2 SHENLEY HILL 10/1559	85.21
10/2095	S106 ALLUM LANE B/WOOD 10/2095	22,530.70
10/2211	S106 RED HOUSE 10/2211	273.05
10/2363	S106 LONDON ROAD 10/2363	234.69
10/2412	S106 SOUTHGATE ROAD 10/2412	1,462.63
10/2484	S106 SUFFOLK PUNCH PH	1,427.23
10/2489	S106 THE FINCHES 10/2489	2,354.43
11/0124	S106 BARTON WAY 11/0124	171.20
11/0148	S106 HAYDON DELL FARM 11/0148	116,054.05
11/0244	S106 BRIDGE PH, P/BAR 11/0244	282.16
11/0383	S106 SHENLEY RD 11/0383	13,550.32
11/1259	S106 OPUS CT,SHENLEY 11/1259	531.02
11/1294	S106 COBDEN HILL 11/1294	18,861.24
11/1333	S106 BLACKWELL HSE 11/1333	3,553.12
11/1349	S106 FRANSHAMS,11/1349	206,656.61
11/1466	S106 COOPERS LANE P/BA 11/1466	91.45
11/1484	S106 39 LONDON RD 11/1484	10,710.02
11/1545	S106 50BARNET RD P/BAR 11/1545	139.99
11/1635	S106 54 BUSHY GROVE RD 11/1635	65.62
11/1698	S106 HATHERLEIGH GDNS 11/1698	46.82
11/1954	S106 57/59 HARCOURT RD 11/1954	1,499.31
11/2317	S106121-3SPARROWSHERNE 11/2317	209.90
11/2320	S106 HNH TIMBER 11/2320	69.52
11/2367	S106 HERKOMER ROAD 11/2367	67.68
12/0208	S106HAZETTITA,HARTSPRI 12/0208	101.23
12/0233	S106 158 HIGH RD,BUSHEY12/0233	186.89
12/0235	S106 84 WATLING ST 12/0235	457.91
12/0288	S106 183 HERKOMER RD 12/0288	50.62
12/0297	S106 HIGH ST BUSHEY 12/0297	142.81
12/0440	S106 BUSHEY HALL RD 12/0440	155.87
12/0457	S106 ELSTREE BUSINESS 12/0457	3,785.77
12/0470	S106 STIRLING HSE 12/0470	70.85
12/0671	S106 32 BARHAM,ELSTREE12/0671	3,976.64
12/0684	PARK AVE P/BAR 12/0684	36.22
12/0691	S106 GILLS HILL LANE 12/0691	245.65
12/0778	S106 HEATH END 12/0778	225.44
12/0856	S106 HADLEIGH HSE 12/0856	533.52
12/0905	S106 56A&B HARCOURT RD,12/0905	179.20
12/0970	S106 41-47 ELSTREE RD 12/0970	248.04
12/1079	S106 128 ALDENHAM RD 12/1079	668.86
12/1248	THE ROSE WALK 12/1248	1,235.66
12/1308	S106 53&55 HARCOURT RD,12/1308	186.29

12/1389	S106 BEECH AVE 12/1389	3,407.52
12/1390	S106 MOSTYN ROAD 12/1390	62.89
12/1431	S106 WATLING HSE 12/1431	348.89
12/1432	S106 GREEN DRAGON PH 12/1432	654.52
12/1456	S106 GEMINI HOUSE 12/1456	37,740.64
12/1523	S106 35 LOOM LANE 12/1523	2,724.15
12/1663	S106 BARHAM AVE 12/1663	159.90
12/1689	S106 WILTON FARN COTT 12/1689	34.72
12/1690	S106 120 DUGDALE H/LN 12/1690	178.32
12/1749	S106 WILLIAM STREET 12/1749	38.37
12/1880	S106 DUTCH BARN 12/1880	1,500.18
12/1905	S106 OUNDLE AVE 12/1905	24,297.77
12/1969	S106 HIGH RD B/HEATH 12/1969	157.77
12/2051	S106 22 STATION ROAD 12/2051	10,549.02
12/2150	S106 CLAY LANE 12/2150	118.89
12/2161	S106 UPPER STN RD 12/2161	994.06
12/2267	S106 43 MELBOURNE RD 12/2267	417.56
12/2419	S106 LOOM LANE 12/2419	222,003.15
12/2518	S106 WAYSIDE P/BAR 12/2518	121.91
12/2583	S106 QUEEN ADELAIDE 12/2543	96.47
12/2620	S106 R/O 14 LONDON RD 12/2620	174.05
12/2645	S106 R/O 4 PARK CLOSE	54.86
13/0021	S106 NICHOLL FARM 13/0021	2,380.89
13/0072	S106 OUNDLE AVE 13/0072	8,881.90
13/0144	S106 NAPIER DRIVE 13/0144	66.67
13/0468	S106 GILLS HILL 13/0468	2,474.42
13/0752	S106 P/BAR POLICE STN 13/0752	82.91
13/0905	S106 GRANGE ROAD 13/0905	135.06
13/0912	S106 MORTIMER CLOSE 13/0912	995.93
13/0988	S106 OAKMERE LANE 13/0988	227.94
13/1084	S106 BALMORAL DRIVE 13/1084	73.03
13/1304	S106 75 THEOBALD ST 13/1304	1,851.33
13/1373	S106 SPARROWS HERNE 13/1373	19,903.06
13/1436	S106 BATTLERS GRN DRV 13/1436	2,930.98
13/1479	S106 DRAKES LANE 13/1479	75.06
13/1546	S106 LINTON AVENUE 13/1546	25.12
13/1677	S106 WINDMILL HSE 13/1677	2,015.74
13/1760	S106 STRATFIELD RD 13/1760	72.57
13/1931	S106 ELDER COURT 13/1931	501.01
13/2296	S106 MOSTYN ROAD 13/2296	74.36
13/2395	S106 SHENLEY PK 13/2395	26.74
13/2409	S106 CARRINGTON AVE 13/2409	127.99
14/0444	S106 SPARROWS HRN 14/0444	93.85
14/0698	S106 HNH TIMBER 14/0698	34.35
14/1506	S106 MORTIMER CLSE 14/1506	15.27
	S106 MONITORING FEE	21,849.70
		849,546.96

S106 Receipts 2016

Planning Ref	Scheme Name	Date Received	Amount Received
14/1735	S106 LAND EAST ROWLEY LANE	11/01/16	5,534.55
11/1332	S106 HORIZON ONE, STUDIO WAY	12/01/16	1,745,800.00
13/2597	S106 26 PARK ROAD	12/01/16	14,444.65
13/0044	S106 29 OAKROYD AVE, P/BAR	27/01/16	2,466.05
15/2020	S106 20 SOUTHGATE ROAD	04/02/16	77,019.41
13/1336	S106 THE HARLEQUINS	23/02/16	15,789.82
13/1907	S106 BUSHEY POLICE STATION	24/02/16	8,001.45
13/0722	S106 MERCURY HSE, VALE RD, BUSHEY	11/03/16	20,756.99
14/0312	S106 69-71 HIGH ST P/BAR	11/03/16	12,378.77
14/0114	S106 62 MILTON DRIVE	31/03/16	4,944.43
14/0398	S106 8 KENILWORTH CLOSE	07/04/16	3,317.87
13/1834	S106 THE WHITE HOUSE	19/04/16	26,668.57
13/1835	S106 GRASMERE LODGE	27/04/16	5,329.66
15/0058	S106 LAND AT FORMER AFFINITY SUTTON, ELSTREE WAY	23/05/16	67,450.00
12/1192	S106 125-127 HIGH RD, B/HEATH	10/06/16	38,132.88
13/2356	S106 REAR OF 52 LITTLE BUSHEY LANE	26/07/16	4,989.98
16/0669	YAVNEH COLLEGE, HILLSIDE AVENUE	18/08/16	5,200.00
12/1194	S106 RADLETT FIRE STATION, WATLING STREET	02/09/16	92,483.78
			2,150,708.86

S106 Receipts - Repaid 2016

None

Date Amount Repaid**S106 Spend 2016**

	Amount
00/1302 S106 MELROSE AVENUE 00/1302	28,104.99
03/1089 S106 SHNLEY WTER TOWER 03/1089	42.89
05/0670 S106 ARSENAL TRAINING 05/0670	61.21
05/0821 S106 CENTURION HOUSE 05/0821	668.19
05/0942 S106 151A SHENLEY ROAD 05/0942	1,053.80
05/1378 S106 HILLSIDE SCHOOL 05/1378	5,240.37
06/0044 S106 SANYO SITE 06/0044	1,876.44
06/0234 S106 GULLIMORE FARM 06/0234	758.41
06/0742 S106 BIGNELLS CORNER 06/0742	1,091.99
06/0882 S106 LOCHINVER HSE SCH 06/0882	9,864.97
06/1014 S106 THE SPINNEY 06/1014	378.33
06/1165 S106 CENTENNIAL PARK 06/1165	2,475.41
06/1301 S106 THE LAIR 06/1301	8,886.09
06/1625 S106 MCDONALDS 06/1625	2,587.38
07/0114 S106 140 SHENLEY RD 07/0114	2,012.70
07/0325 S106 HILLSIDE 07/0325	925.89
07/1634 S106 WOODCOCK PH 07/1634	513.13
07/1717 S106 MONKSWOOD GDNS 07/1717	254.30
07/2234 S106 ARUNDEL DRIVE 07/2234	742.68
08/0700 S106 GLENHAVEN AVE 08/0700	2,555.88
08/0730 S106 HONEYWOOD HSE 08/0730	1,150.11
08/0907 S106 CASTLEFORD CLOSE 08/0907	270.03
08/1197 S106 WALTON ROAD 08/1197	2,211.61
08/1468 S106 195 DARKES LANE 08/1468	1,030.92
08/1611 S106 FEATHERSTONE CLSE 08/1611	467.86
08/1825 S106 24A BROADWAY 08/1825	2,735.97
09/0596 S106 OAKLAND COLLEGE 09/0596	4,127.07
09/1492 S106 GLENCOE RD 09/1492	5,309.45
10/0036 S106 VALE ROAD, BUSHEY 10/0036	540.28
10/0138 S106 STUDIO PLAZA 10/0138	2,202.91
10/0413 S106 BUSHEY MILL LANE 10/0413	540.73
10/0996 S106 WINDMILL LANE 10/0996	1,623.22
10/1559 S106 2 SHENLEY HILL 10/1559	426.01
10/2095 S106 OPUS CT, SHENLEY 11/1259	43.91
10/2095 S106 WATLING HSE 12/1431	295.00
10/2211 S106 RED HOUSE 10/2211	70.55
10/2363 S106 LONDON ROAD 10/2363	4,336.47
10/2412 S106 SOUTHGATE ROAD 10/2412	131.87

10/2484	S106 SUFFOLK PUNCH PH	117.08
10/2489	S106 THE FINCHES 10/2489	89.90
11/0124	S106 BARTON WAY 11/0124	36.37
11/0244	S106 BRIDGE PH, P/BAR 11/0244	71.19
11/0244	S106 THE BRI, MUT LNE 11/0244	4,878.02
11/0383	S106 SHENLEY RD 11/0383	55.02
11/1169	S106 GAISGILL 11/1169	45.61
11/1259	S106 OPUS CT,SHENLEY 11/1259	16,704.02
11/1294	S106 COBDEN HILL 11/1294	72.13
11/1332	S106 HORIZON ONE 11/1332	3,055.99
11/1333	S106 BLACKWELL HSE 11/1333	2,099.12
11/1349	S106 FRANSHAMS,11/1349	26.53
11/1466	S106 COOPERS LANE P/BA 11/1466	8.76
11/1484	S106 39 LONDON RD 11/1484	401.82
11/1545	S106 50 BARNET RD P/BAR 11/1545	17.54
11/1635	S106 54 BUSHY GROVE RD 11/1635	17.75
11/1678	S106 BRICKFIELDS 11/1678	9.10
11/1698	S106 HATHERLEIGH GDNS 11/1698	8.97
11/1954	S106 57/59 HARCOURT RD 11/1954	8.80
11/2317	S106121-3SPARROWSHERNE 11/2317	40.96
11/2320	S106 HNH TIMBER 11/2320	1,474.09
11/2367	S106 HERKOMER ROAD 11/2367	8.81
12/0208	S106 HAZETTA,HARTSPRI 12/0208	8.80
12/0233	S106 158 HIGH RD,BUSHEY12/0233	26.38
12/0235	S106 84 WATLING ST 12/0235	355.08
12/0288	S106 183 HERKOMER RD 12/0288	1,228.97
12/0297	S106 HIGH ST BUSHEY 12/0297	17.63
12/0440	S106 BUSHEY HALL RD 12/0440	17.76
12/0457	S106 ELSTREE BUSINESS 12/0457	587.62
12/0671	S106 32 BARHAM,ELSTREE12/0671	175.59
12/0684	S106 PARK AVE P/BAR 12/0684	8.79
12/0691	S106 GILLS HILL LANE 12/0691	17.91
12/0778	S106 HEATH END 12/0778	26.57
12/0856	S106 HADLEIGH HSE 12/0856	35.37
12/0905	S106 56A&B HARCOURT RD,12/0905	17.57
12/0970	S106 41-47 ELSTREE RD 12/0970	26.56
12/1079	S106 128 ALDENHAM RD 12/1079	71.61
12/1192	S106 125-127 HIGH ROAD	84.59
12/1194	S106 RDLT FRE STN 12/1194	161.11
12/1248	THE ROSE WALK 12/1248	356.68
12/1308	S106 53&55 HARCOURT RD,12/1308	8.79
12/1389	S106 BEECH AVE 12/1389	9,004.80
12/1390	S106 MOSTYN ROAD 12/1390	8.79
12/1431	S106 WATLING HSE 12/1431	17.54
12/1432	S106 GREEN DRAGON PH 12/1432	53.00
12/1456	S106 GEMINI HOUSE 12/1456	89,534.63
12/1523	S106 35 LOOM LANE 12/1523	8.98
12/1663	S106 BARHAM AVE 12/1663	175.48
12/1689	S106 WILTON FARN COTT 12/1689	8.73
12/1690	S106 120 DUGDALE H/LN 12/1690	17.84
12/1749	S106 WILLIAM STREET 12/1749	191.36
12/1880	S106 DUTCH BARN 12/1880	416.70
12/1905	S106 OUNDLE AVE 12/1905	61.32
12/1969	S106 HIGH RD B/HEATH 12/1969	8.83
12/2051	S106 22 STATION ROAD 12/2051	3,221.81
12/2150	S106 CLAY LANE 12/2150	8.80
12/2161	S106 UPPER STN RD 12/2161	7,868.62
12/2267	S106 43 MELBOURNE RD 12/2267	70.50
12/2419	S106 LOOM LANE 12/2419	8.87
12/2518	S106 WAYSIDE P/BAR 12/2518	35.21
12/2525	S106 11-15 GRANGE RD 12/2525	8.89
12/2583	S106 QUEEN ADELAIDE 12/2543	17.53
12/2620	S106 R/O 14 LONDON RD 12/2620	17.52
12/2645	S106 R/O 4 PARK CLOSE	8.79
13/0021	S106 NICHOLL FARM 13/0021	43.74
13/0044	S106 29 OAKROYD AVE 13/0044	8.89
13/0072	S106 OUNDLE AVE 13/0072	43.62
13/0144	S106 NAPIER DRIVE 13/0144	8.85
13/0468	S106 GILLS HILL 13/0468	671.33
13/0722	S106 MERCURY HSE 13/0722	35.63
13/0752	S106 P/BAR POLICE STN 13/0752	26.54

13/0905	S106 GRANGE ROAD 13/0905	8.80
13/0912	S106 MORTIMER CLOSE 13/0912	8.78
13/0988	S106 OAKMERE LANE 13/0988	26.54
13/1084	S106 BALMORAL DRIVE 13/1084	8.82
13/1304	S106 75 THEOBALD ST 13/1304	35.21
13/1336	S106 HARLEQUINS 13/1336	44.00
13/1373	S106 SPARROWS HERNE 13/1373	74,576.41
13/1436	S106 BATTLERS GRN DRV 13/1436	537.67
13/1479	S106 DRAKES LANE 13/1479	8.83
13/1546	S106 LINTON AVENUE 13/1546	8.79
13/1677	S106 WINDMILL HSE 13/1677	461.77
13/1760	S106 STRATFIELD RD 13/1760	8.78
13/1834	S106 WHITE HSE 13/1834	79.62
13/1835	S106 GRASMERE 13/1835	8.82
13/1907	S106 BUSHEY POLICE STN 13/1907	35.17
13/1931	S106 ELDER COURT 13/1931	10,590.16
13/2187	S106 3 LONDON RD 13/2187	4,348.73
13/2356	S106 52 LITTLE BUSHEY 13/2356	8.75
13/2395	S106 SHENLEY PK 13/2395	17.47
13/2409	S106 CARRINGTON AVE 13/2409	17.43
13/2457	S106 25 LONDON RD 13/2457	8.83
13/2597	S106 26 PARK RD 13/2597	61.25
13/2614	S106 FURZEHILL PDE 13/2614	6,802.99
14/0114	S106 62 MILTON DRIVE 14/0114	34.99
14/0169	S106 70 HIGHVIEW GDN 14/0169	8.77
14/0312	S106 69-71 HIGH ST 14/0312	35.47
14/0398	S106 8 KENILWORTH 14/0398	8.75
14/0444	S106 SPARROWS HRN 14/0444	87.43
14/0584	S106 WATLING ST 14/0584	14,619.63
14/0698	S106 HNH TIMBER 14/0698	1,042.50
14/0727	S106 ROSSWAY DRIVE 14/0727	718.66
14/1004	239 MUTTON LNE 14/1004	34.98
14/1372	S106 5 GRANGE RD 14/1372	8.75
	S106 MONITORING FEE	36,850.10
		392,866.77

S106 Receipts 2017

Planning Ref	Scheme Name	Date Received	Amount Received
12/1749	S106 WILLIAM STREET, BUSHEY	18/01/17	109,000.00
16/1290	S106 BUSHEY POLICE STATION	30/03/17	29,104.00
14/0547	S106 LAND REAR OF 85 CRANBORNE ROAD	18/07/17	2,920.70
14/1648	S106 ARSENAL TRAINING GROUND	06/09/17	82,557.44
			223,582.14

S106 Receipts - Repaid 2017

None

Date	Amount Repaid
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S106 Spend 2017

	Amount
05/0670 S106 ARSENAL TRAINING 05/0670	7,406.65
05/1491 S106 BRENT TIMBER 05/1491	1,269.01
05/1497 S106 68 & A BARNET RD 05/1497	2,138.11
06/0044 S106 SANYO SITE 06/0044	5,687.50
07/0757 S106 PADDINGTON CHURCH 07/0757	4,155.63
08/0515 S106 57 HIGH RD BUSHEY 08/0515	516.01
08/1900 S106 SPARROWS HERNE 08/1900	3,990.37
09/0596 S106 OAKLAND COLLEGE 09/0596	18,613.01
09/1492 S106 GLENCOE RD 09/1492	17.03
10/0138 S106 STUDIO PLAZA 10/0138	3,190.00
10/2095 S106 ALLUM LANE B/WOOD 10/2095	54,701.49
10/2412 S106 SOUTHGATE ROAD 10/2412	22,965.10
11/0148 S106 HAYDON DELL FARM 11/0148	13.70
11/1332 S106 HORIZON ONE 11/1332	20,768.29
11/1333 S106 BLACKWELL HSE 11/1333	102,324.20
11/1349 S106 FRANSHAMS,11/1349	250,347.43
11/1635 S106 54 BUSHY GROVE RD 11/1635	2,027.06
11/1678 S106 BRICKFIELDS 11/1678	12,891.97
11/2317 S106121-3SPARROWSHERNE 11/2317	6,543.72
12/0233 S106 158 HIGH RD,BUSHEY12/0233	4,763.53
12/0297 S106 HIGH ST BUSHEY 12/0297	4,365.35
12/0440 S106 BUSHEY HALL RD 12/0440	4,698.60
12/0457 S106 ELSTREE BUSINESS 12/0457	1,639.93
12/0671 S106 32 BARHAM,ELSTREE12/0671	998.73
12/0856 S106 HADLEIGH HSE 12/0856	16,466.28
12/1079 S106 128 ALDENHAM RD 12/1079	17,861.53
12/1194 S106 RDLT FRE STN 12/1194	7,676.49
12/1248 S106 ROSE WALK 12/1248	8.96
12/1431 S106 WATLING HSE 12/1431	3,957.85
12/1456 S106 GEMINI HOUSE 12/1456	13,522.37
12/1523 S106 35 LOOM LANE 12/1523	4,089.28
12/1663 S106 BARHAM AVE 12/1663	4,953.33
12/1749 S106 WILLIAM STREET 12/1749	109,000.00
12/1905 S106 OUNDLE AVE 12/1905	878.94
12/2051 S106 22 STATION ROAD 12/2051	12,278.66
12/2419 S106 LOOM LANE 12/2419	1,049.55
12/2525 S106 11-15 GRANGE RD 12/2525	5,298.42

S106 - 2017

12/2645	S106 R/O 4 PARK CLOSE	1,424.42
13/0072	S106 OUNDLE AVE 13/0072	3,364.33
13/0722	S106 MERCURY HSE 13/0722	17,334.52
13/0905	S106 GRANGE ROAD 13/0905	3,630.19
13/1373	S106 SPARROWS HERNE 13/1373	95,891.64
13/1436	S106 BATT GREEN DRIVE 13/1436	13.99
13/1907	S106 BUSHEY POLICE STN 13/1907	6,381.65
13/2187	S106 3 LONDON RD 13/2187	88,904.28
13/2296	S106 MOSTYN ROAD 13/2296	2,025.08
14/0444	S106 SPARROWS HRN 14/0444	16,807.15
14/0584	S106 WATLING ST 14/0584	48,352.66
14/0727	S106 ROSSWAY DRIVE 14/0727	157,867.59
14/1372	S106 5 GRANGE RD 14/1372	2,683.61
14/1506	S106 MORTIMER CLSE 14/1506	415.97
	S106 MONITORING FEE	13,812.76
		<hr/>
		1,191,983.92

S106 Receipts 2018

Planning Ref	Scheme Name	Date Received	Amount Received
13/2187	S106 3 LONDON RD & 56-64 VALE RD	25/01/18	1,031,219.40
15/1241	S106 BBC CLARENDON ROAD	01/02/18	40,000.00
17/0899	S106 OAKLANDS COLLEGE	20/07/18	19,500.00
17/0767	S106 YAVNEH COLLEGE	20/07/18	10,500.00
16/1035	S106 CHESS HOUSE BOREHAMWOOD	31/10/18	987,296.29
			2,088,515.69

S106 Receipts - Repaid 2018

None

Date Amount Repaid**S106 Spend 2018**

	Amount
03/0920 S106 WALL HALL CAMPUS 03/0920	1,568.20
06/1301 S106 THE LAIR 06/1301	2,592.10
07/0325 S106 HILLSIDE 07/0325	7,608.98
07/1634 S106 WOODCOCK PH 07/1634	9,773.91
08/0700 S106 GLENHAVEN AVE 08/0700	7,690.53
08/0907 S106 CASTLEFORD CLOSE 08/0907	5,493.34
08/1900 S106 SPARROWS HERNE 08/1900	997.33
09/0596 S106 OAKLAND COLLEGE 09/0596	50,704.15
09/1492 S106 GLENCOE RD 09/1492	14.20
10/0138 S106 STUDIO PLAZA 10/0138	41,960.00
10/2412 S106 SOUTHGATE ROAD 10/2412	21,566.50
10/2484 S106 SUFFOLK PUNCH PH	330.00
11/0124 S106 BARTON WAY 11/0124	692.75
11/0383 S106 SHENLEY RD 11/0383	1,048.07
11/1259 S106 OPUS CT, SHENLEY 11/1259	836.36
11/1332 S106 HORIZON ONE 11/1332	365,504.92
11/1349 S106 FRANSHAMS, 11/1349	8,923.73
11/2317 S106121-3SPARROWSHERNE 11/2317	187.01
11/2320 S106 HNH TIMBER 11/2320	2,411.31
11/2367 S106 HERKOMER ROAD 11/2367	1,773.65
12/0233 S106 158 HIGH RD, BUSHEY 12/0233	110.09
12/0288 S106 183 HERKOMER RD 12/0288	84.74
12/1194 S106 RDLT FRE STN 12/1194	11,058.10
12/1432 S106 GREEN DRAGON PH 12/1432	1,009.42
12/1456 S106 GEMINI HOUSE 12/1456	458,517.71
12/1969 S106 HIGH RD B/HEATH 12/1969	5,834.58
12/2267 S106 43 MELBOURNE RD 12/2267	10,855.44
13/0021 S106 NICHOLL FARM 13/0021	833.23
13/1304 S106 75 THEOBALD ST 13/1304	670.63
13/1336 S106 HARLEQUINS 13/1336	3,424.28
13/1373 S106 SPARROWS HERNE 13/1373	11.32
13/1546 S106 LINTON AVENUE 13/1546	167.45
13/1760 S106 STRATFIELD RD 13/1760	167.24
13/1835 S106 GRASMERE 13/1835	120.50
13/2187 S106 3 LONDON RD 13/2187	1,600.57
13/2614 S106 FURZEHILL PDE 13/2614	333.66
14/0451 S106 SPARROWS HRN 14/0451	685.58
14/0698 S106 HNH TIMBER 14/0698	184.59
14/1648 S106 ARSENAL GRD 14/1648	67,999.95
S106 MONITORING FEE	117.46
	1,095,463.58

CIL Receipts 2015

Planning reference	Date Received	Receipt 2015
14/1443/FUL	16/09/15	19,076.99
15/0113/FUL	27/10/15	86,038.49
		105,115.48

CIL Spend 2015

Planning reference	Admin Fee (5% of CIL receipt)	Parish proportion (15% of CIL receipt amount)
14/1443/FUL	953.85	No parish
15/0113/FUL	4301.92	12,905.77
	5,255.77	12,905.77

CIL Receipts 2016

Planning reference	Date Received	Receipt 2016
14/1754/FUL	08/01/16	8,066.11
15/0216/FUL	10/02/16	38,986.19
15/0366/FUL	08/03/16	25,734.73
15/1348/FUL	23/03/16	24,887.00
15/1692/FUL	06/04/16	93,549.79
15/1089/FUL	12/04/26	74,285.02
15/2127/FUL	19/05/16	25,175.90
14/1956/FUL	24/05/16	3,871.73
15/0059/FUL	31/05/16	40,859.25
16/0218/FUL	10/06/16	467.75
15/0297/FUL	16/06/16	44,811.72
15/1291/FUL	16/06/16	113,724.45
15/0199/FUL	22/06/16	47,116.32
15/1089/FUL	01/07/16	37,142.51
15/0746/FUL	05/07/16	17,664.40
15/2091/FUL	20/07/16	40,363.98
15/1709/FUL	27/07/16	18,572.38
16/0190/FUL	27/07/16	8,481.39
15/2177/FUL	02/08/16	2,985.34
15/1343/FUL	26/08/16	11,343.77
14/1492/FUL	30/08/16	22,085.77
14/1566/FUL	09/09/16	142,885.36
16/0090/FUL	27/09/16	18,840.65
15/2006/FUL	28/09/16	6,878.66
16/0527/FUL	14/10/16	10,000.00
15/2290/FUL	14/10/16	2,135.14
16/0527/FUL	18/10/16	10,000.00
15/0257/FUL	18/10/16	16,772.38
16/1126/MA	19/10/16	34,874.81
16/0527/FUL	19/10/16	10,000.00
15/0487/FUL	19/10/16	24,006.28
16/0527/FUL	19/10/16	10,000.00
16/0527/FUL	01/11/16	50,000.00
16/0527/FUL	01/11/16	151.73
15/0941/FUL	04/11/16	84,194.81
14/1490/FUL	08/11/16	10,000.00
14/1490/FUL	08/11/16	7,899.08
16/0801/FUL	10/11/16	54,365.50
15/0162/FUL	06/12/16	9,730.55
15/0162/FUL	06/12/16	9,730.55
15/1972/FUL	08/12/16	907,983.26
16/0951/FUL	13/12/16	9,698.91
16/0933/FUL	20/12/16	68,511.46
15/2151/FUL	20/12/16	38,847.24
		<hr/>
		2,237,681.87

CIL Spend 2016

Planning reference	Admin Fee (5% of CIL receipt)	Parish proportion (15% of CIL receipt amount)
14/1754/FUL	403.31	1,209.92
15/0216/FUL	1949.31	No parish
15/0366/FUL	1286.74	No parish
15/1348/FUL	1244.35	3,733.05
15/1692/FUL	4677.49	14,032.47
15/1089/FUL	3714.25	No parish
15/2127/FUL	1258.8	3,776.39
14/1956/FUL	193.59	580.76
15/0059/FUL	2042.96	No parish
16/0218/FUL	23.39	70.16
15/0297/FUL	2240.59	No parish
15/1291/FUL	5686.22	17,058.67
15/0199/FUL	2355.82	No parish
15/1089/FUL	1857.13	No parish
15/0746/FUL	883.22	No parish
15/2091/FUL	2018.2	No parish
15/1709/FUL	928.62	No parish
16/0190/FUL	424.07	No parish
15/2177/FUL	149.27	447.80
15/1343/FUL	567.19	No parish
14/1492/FUL	1104.29	No parish
14/1566/FUL	7144.27	No parish
16/0090/FUL	942.03	No parish
15/2006/FUL	343.93	1,031.80
16/0527/FUL	500	1,500.00
15/2290/FUL	106.76	No parish
16/0527/FUL	500	1,500.00
15/0257/FUL	838.62	No parish
16/1126/MA	1743.74	No parish
16/0527/FUL	500	1,500.00
15/0487/FUL	1200.31	No parish
16/0527/FUL	500	1,500.00
16/0527/FUL	2500	7,500.00
16/0527/FUL	7.59	22.76
15/0941/FUL	4209.74	No parish
14/1490/FUL	500	No parish
14/1490/FUL	394.95	No parish
16/0801/FUL	2718.28	8,154.83
15/0162/FUL	486.53	No parish
15/0162/FUL	486.53	No parish
15/1972/FUL	45399.16	No parish
16/0951/FUL	484.95	1,454.84
16/0933/FUL	3425.57	No parish
15/2151/FUL	1942.36	No parish
	111,884.13	65,073.45

CIL Receipts 2017

Planning reference	Date Received	Receipt 2017
15/1433/FUL	10/01/17	15,256.09
15/1433/FUL	10/01/17	100,000.00
16/0013/FUL	13/01/17	16,137.34
15/0567/FUL	13/01/17	31,624.27
15/2203/FUL	02/02/17	41,478.33
16/1611/VOC	03/02/17	1,058.63
16/0814/FUL	16/02/17	17,884.52
15/0905/FUL	22/02/17	8,662.74
16/0490/FUL	07/03/17	23,000.00
16/0490/FUL	08/03/17	40.08
15/2291/FUL	13/03/17	1,100.59
16/1567/VOC	14/03/17	64,796.99
14/1940/FUL	16/03/17	10,000.00
14/1767/FUL	16/03/17	997,572.05
14/1767/FUL	16/03/17	997,572.05
16/2468/VOC	22/03/17	17,840.33
15/1191/FUL	22/03/17	21,355.98
15/1982/FUL	28/03/17	30,551.57
16/1380/FUL	31/03/17	6,947.45
15/0751/FUL	19/04/17	10,313.10
16/1898/FUL	28/04/17	28,671.97
16/0162/FUL	19/06/17	6,245.82
16/1290/FUL	29/06/17	9,326.75
15/0162/FUL	07/07/17	9,730.55
16/2311/VOC	19/07/17	14,654.56
17/0699/VOC	10/08/17	5,522.01
14/1982/FUL	10/08/17	9,602.51
15/1962/FUL	10/08/17	9,354.98
16/0612/VOC	22/08/17	23,400.57
17/0375/FUL	23/08/17	32,070.13
14/1940/FUL	29/09/17	195.00
		<hr/> 2,561,966.96

CIL Spend 2017

Planning reference	Admin Fee (5% of CIL receipt)	Parish proportion (15% of CIL receipt amount)
15/1433/FUL	762.80	No parish
15/1433/FUL	5,000.00	No parish
16/0013/FUL	806.87	2,420.60
15/0567/FUL	1,581.21	4,743.64
15/2203/FUL	2,073.92	6,221.75
16/1611/VOC	52.93	No parish
16/0814/FUL	894.23	2,682.68
15/0905/FUL	433.14	1,299.41
16/0490/FUL	1,150.00	No parish
16/0490/FUL	2.00	No parish
15/2291/FUL	55.03	No parish
16/1567/VOC	3,239.85	9,719.55
14/1940/FUL	500.00	1,500.00
14/1767/FUL	49,878.60	149,635.81
14/1767/FUL	49,878.60	149,635.81
16/2468/VOC	892.02	No parish
15/1191/FUL	1,067.80	3,203.40
15/1982/FUL	1,527.58	4,582.74
16/1380/FUL	347.37	1,042.12
15/0751/FUL	515.66	1,546.97
16/1898/FUL	1,433.60	No parish
16/0162/FUL	312.29	936.87
16/1290/FUL	466.34	No parish
15/0162/FUL	486.53	No parish
16/2311/VOC	732.73	No parish
17/0699/VOC	276.10	No parish
14/1982/FUL	480.13	No parish
15/1962/FUL	467.75	1,403.25
16/0612/VOC	1,170.03	3,510.09
17/0375/FUL	1,603.51	4,810.52
14/1940/FUL	9.75	29.25
	128,098.37	348,924.46

CIL Receipts 2018

Planning

reference	Date received	Receipt 2018
15/1508/FUL	10/01/18	14,857.91
16/1605/FUL	06/02/18	14,871.19
17/0858/FUL	06/02/18	36,316.98
15/0485/FUL	15/02/18	44,939.75
17/1213/VOC	22/02/18	21,521.67
16/1932/FUL	06/03/18	854,070.63
17/1573/FUL	20/03/18	78,412.52
17/1414/FUL	20/03/18	62,717.27
17/0858/FUL	27/03/18	25,911.81
15/0011/FUL	29/03/18	49,526.36
15/0011/FUL	29/03/18	2,500.00
15/0011/FUL	29/03/18	386.71
14/1567/FUL	29/03/18	76,065.47
16/0069/FUL	12/04/18	144,451.88
17/0903/FUL	23/04/18	3,681.34
17/0903/FUL	23/04/18	184.07
17/0903/FUL	23/04/18	31.77
15/2174/FUL	24/04/18	10,000.00
15/2174/FUL	26/04/18	10,000.00
17/1052/VOC	26/04/18	24,791.80
15/2174/FUL	01/05/18	7,550.00
17/1414/FUL	17/05/18	3,135.86
17/1414/FUL	17/05/18	577.34
17/1573/FUL	17/05/18	3,920.63
17/1573/FUL	17/05/18	625.15
17/0334/VOC	18/05/18	2,690.21
16/0279/FUL	30/05/18	7,093.66
16/0279/FUL	30/05/18	735.15
16/0279/FUL	30/05/18	161.12
17/1784/VOC	30/05/18	3,000.00
17/1192/FUL	30/05/18	28,459.58
17/2031/VOC	15/06/18	47764.02
17/2358/FUL	18/07/18	22,744.77
14/1940/FUL	23/08/18	5,000.00
14/1697/FUL	11/09/18	364,319.25
16/1259/FUL	02/10/18	10,477.66
16/1215/FUL	16/10/18	1,100.59
17/0667/FUL	17/10/18	23,787.11
17/0667/FUL	17/10/18	1,189.36
17/0667/FUL	17/10/18	160.32
16/0323/VOC	30/10/18	18,709.96
18/0799/FUL	07/11/18	12,350.41
18/0518/FUL	13/11/18	34,276.37
18/0421/FUL	14/11/18	37,073.97
18/0217/FUL	15/11/18	5,610.38
18/0449/VOC	20/11/18	31,042.06
17/0033/VOC	03/12/18	27,185.00
15/0162/FUL	06/12/18	9,730.60
17/0078/FUL	11/12/18	156,549.00
16/1074/FUL	13/12/18	206,095.00
18/0621/FUL	18/12/18	92,931.00
		<hr/>
		2,641,284.66

CIL Spend 2018

Planning reference	Admin Fee (5% of CIL receipt)	Parish proportion (15% of CIL receipt amount)
15/1508/FUL	742.90	2,228.69
16/1605/FUL	743.56	2,230.68
17/0858/FUL	1,815.85	No parish
15/0485/FUL	2,246.99	6,740.96
17/1213/VOC	1,076.08	No parish
16/1932/FUL	42,703.53	128,110.59
17/1573/FUL	3,920.63	11,761.88
17/1414/FUL	3,135.86	No parish
17/0858/FUL	1,295.59	No parish
15/0011/FUL	2,476.32	7,428.95
15/0011/FUL	125.00	No parish
15/0011/FUL	19.34	58.01
14/1567/FUL	3,803.27	11,409.82
16/0069/FUL	7,222.59	21,667.78
17/0903/FUL	184.07	No parish
17/0903/FUL	9.20	No parish
17/0903/FUL	1.59	No parish
15/2174/FUL	500.00	1,500.00
15/2174/FUL	500.00	1,500.00
17/1052/VOC	1,239.59	3,718.77
15/2174/FUL	377.50	1,132.50
17/1414/FUL	156.79	No parish
17/1414/FUL	28.87	No parish
17/1573/FUL	196.03	No parish
17/1573/FUL	31.26	93.77
17/0334/VOC	134.51	403.53
16/0279/FUL	354.68	1,064.05
16/0279/FUL	36.76	No parish
16/0279/FUL	8.06	24.17
17/1784/VOC	150.00	450.00
17/1192/FUL	1,422.98	No parish
17/2031/VOC	2,388.20	No parish
17/2358/FUL	1,137.24	3,411.72
14/1940/FUL	250.00	750.00
14/1697/FUL	18,215.96	No parish
16/1259/FUL	523.88	1,571.65
16/1215/FUL	55.03	165.09
17/0667/FUL	1,189.36	3,568.07
17/0667/FUL	59.47	No parish
17/0667/FUL	8.02	24.05
16/0323/VOC	935.50	2,806.49
18/0799/FUL	617.52	1,852.56
18/0518/FUL	1,713.82	5,141.46
18/0421/FUL	1,853.70	5,561.10
18/0217/FUL	280.52	841.56
18/0449/VOC	1,552.10	4,656.31
17/0033/VOC	1,359.25	4,077.75
15/0162/FUL	486.55	No parish
17/0078/FUL	7,827.45	23,482.35
16/1074/FUL	10,304.75	No parish
18/0621/FUL	4,646.55	13,939.65
	132,064.27	273,373.96

APPENDIX A - SUMMARY OF RECOMMENDED SMALL SCALE BIDS (OCTOBER)

A1 (Successful bids)

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
BU1	Bushey and Oxhey 64 th Scouts, Bournehall Lane, Bushey	£20,000 for refurbished scout hut	<p>The club has been providing facilities for beavers, cubs and scouts over the last 50 years.</p> <p>The funds would be required to</p> <ul style="list-style-type: none"> • Replace a worn out and poorly insulated roof; • Replace old and inefficient storage heating system 	<p>The bid meets the criteria outlined within the assessment process. The bid is small scale and required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use, including an improved access for disabled users. The bid is therefore supported.</p>	Unparished
BU4	Bushey Heath Primary School, The Rutts, Bushey	£8,000 to provide a digital Hub	<p>This project would ensure children have access to equipment which would provide them with essential skills for the modern digital age. It would also be made available to local clubs who do not have such facilities.</p> <p>The proposal would replace the existing obsolete computer suite with an exciting modern digital media hub, including a soundproofed studio incorporating a newsroom, separate pod-cast area and other facilities to enable children to create</p>	<p>The bid meets the criteria outlined within the assessment process. It is noted that there is no local parish/town council. The bid is reasonable in scale and meets the relevant criteria to quickly improve existing educational facilities. The bid is therefore supported.</p>	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
BU6	Bushey Meads School, Coldharbour Lane, Bushey	£8,832 to provide two bike shelters	<p>professional videos and photographs. The facilities would be unique to Bushey Heath Primary School as similar facilities are not provided locally and would serve a wide range of users and allow an existing space to develop digital media skills including, but not limited to, film production, editing, directing, broadcasting, programme development and technical use of equipment. All these skills would be developed whilst children are in a safe and secure environment.</p> <p>The existing cycle shed with a capacity of 26 spaces is currently overcrowded and therefore bikes are secured in various other places such as the boiler room doors.</p> <p>Bushey Meads will be increasing admissions by 30 places over a 5 year period due to an increase in the school age population in the Watford area, which commenced in September 2015. There are currently 938 students (years 8-11) on roll, increasing to 1000 by September 2019 as well as an expanded Sixth Form of 245 students. This amounts to 150 additional students over a five year period (years 8-11) and an additional 40 students for sixth form in September 2018. The existing facilities would not meet the needs of the growing school, including staff and the proposals seek to install an additional two bike shelters (20 spaces) to the school site.</p>	The bid meets the criteria outlined within the assessment process. This bid is small in scale, sustainable and meets the needs of the growing school. There are limited other means of funding available and no parish/town council. The bid is therefore supported.	Unparished
BU10	Reveley Lodge, Elstree Road, Bushey Heath	£10,083.40 to convert existing garages within the Victorian stables into	<p>The proposed works would involve internal works to the existing garages and the installation of double glazed, full height</p>	The bid meets the criteria outlined within the assessment process. Other means of funding have been obtained (£17,000-(50-74%)) and the facility	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
PB4	Potters Bar Football Club, Watkins Rise, Potters Bar	a community facility for workshops, meetings and exhibitions £12,500 to construct new car park	doors and windows behind the existing wooden doors as well as redundant infrastructure removed and gas heating and a hot water supply installed. The club currently share the car park with Ladbrooke School; however this facility is unavailable between 8 a.m. and 5 p.m. Monday to Friday. The Club state that the provision of their own car park would enable better use of their facilities including the newly extended changing room complex and modernised clubhouse. This could benefit the local community as after school training, keep fit, room hire, coffee mornings and other clubs could use the facilities during the daytime. The facility would also serve as an overflow car park for Ladbrooke School, St Mary's Church, the Doctor's Surgery and the Potters Bar Cricket Club.	would provide a long term community benefit. The bid is therefore supported. The project is small scale and could be delivered quickly to be of immediate benefit to existing users and the wider community, including Ladbrooke School, St Mary's Church, Potters Bar Cricket Club and Doctors Surgery. The club has considered and secured funding from other sources (£4,000 club funds and £35,000 Football Stadia Improvement Fund subject to successful bid). There is also no town/parish council in Potters Bar. The bid is therefore supported.	Unparished
PB6	Tilbury Nursery at Potters Bar United Reformed Church, Darkes Lane, Potters Bar	£6,251 to provide a garden extension and improvement works	The project would involve extending the boundaries of the nursery garden and creating a fenced area; inserting French drains into part of the grassed area to alleviate poor drainage and new soft tiles over part of the garden to allow the creation of a new gross motor skills play unit. The improvements are required to continue providing outstanding nursery education. The most recent Ofsted inspection identified improvements to enable children to use the outdoor space in all weathers. This project would therefore help to deliver the required outdoor space for all ages.	The nursery has raised approximately £1,100 (13%) towards the project. This bid is small in scale and meets the needs of the growing nursery, bringing immediate improvements in line with Ofsted requirements. The bid is therefore supported.	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
PB9	Dame Alice Owens School, Dugdale Hill Lane, Potters Bar	£50,000 to refurbish existing astroturf sports pitch	<p>Dame Alice Owen's School has a multi-purpose full sized floodlit Astroturf facility that urgently requires refurbishment. The refurbished facility would provide further opportunities for new groups to initiate exciting healthy lifestyle activities, as well as continuing to benefit both the community such as local hockey and football clubs, and the school.</p> <p>The refurbished space would enable further opportunities across various age groups within local primary and secondary schools partnerships, as well as more 'school multi sports festivals'.</p>	The school have secured approximately £150,000 towards the proposed works and it is noted that there is no parish council. The bid is supported.	Unparished
AL3	Hertsmere Jewish Primary School, Watling Street, Radlett	£56,770 to provide playground refurbishments and enhancements	<p>The project seeks to refurbish the existing school playground and enclosed football pitch to enable the facilities to be hired to the local community for summer camps, week end activities and after school clubs, which would benefit the community given there are limited existing facilities for hiring.</p> <p>The school has up to 25% of the funding provide through the partial use of a £62,669.99 grant from the Locally Controlled Voluntary Aided Programme, which would fund various health and safety works on site. This would therefore enable both children attending the school and local children to make good use of the new facilities and extra-curricular activities.</p>	The project would deliver immediate benefits to the school and some benefits to the wider community. It is noted that efforts have been made to secure other means of funding. The bid is therefore supported for 75% of the requested amount.	Aldenham
AL5	1 st Radlett Scout Group, Scrubbitt's Park Road, Radlett	£25,000 to refurbish existing scout hut	1st Radlett Scouts is located in Kent Lodge in Scrubbitt's Park Road, Radlett. The hall was built in 1967 and so is now more than 50 years old. There are three sections in	It is noted that a total of £10,000 has been raised towards the project by the Scout Group. The project would provide valuable refurbishment to upgrade existing facilities for wider community use. Other/	Aldenham

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
			<p>the group, beavers (aged 6 – 8), cubs (aged 8 – 10) and scouts (aged 10 -14). The group holds weekly meetings for each section and other events, such as weekend camps and fun days. Meetings are filled with games, skills, crafts, and other activities. Adult volunteer Scouters operate the program with the help of parents and other volunteers. The scout group in Radlett is an important part of village life.</p> <p>The repair and maintenance of the hut is the responsibility of the Scout group and has been funded in the past from the regular income received from Rexton House Nursery. For the last 20 years this income has funded general wear repairs and some larger projects such as an upgrade to the kitchen facilities and toilets. However, in 2017 Aldenham Parish Council refused consent to extend the hours of Rexton house Nursery to meet the needs of the local parents and the nursery closed in July 2017. As such the repairs and maintenance costs now need to be met from the scout subscriptions, fundraising activity and infrastructure grants. Small projects, such as replacing the lock in the front door are being undertaken, but the age of the building means the windows and the fire escape at the scout hut now need to be replaced to ensure the safety and security of the building for scouting activities and improve energy efficiency of the heating.</p>	<p>additional funding sources could however be explored. The bid is therefore supported, but for a reduced amount of £12,500 i.e. 50% of total requested.</p>	
SH1	Shenley Park Trust, Radlett	£25,000 to resurface existing footpaths and	Shenley Park is located on Radlett Lane in Shenley and provides a large open space	The Trust would fund 50% (£25,000) of the project with existing funds. The project would bring wider	Shenley

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
	Lane, Shenley	improve vehicular access	<p>for the benefit of the local community.</p> <p>The proposals seek to widen the existing entrance to the park and resurface existing footpaths within the site. The existing entrance is not wide enough to accommodate the capacity and the footpaths were originally constructed in 1989 and resurfaced in 2002 and thus are in need of further resurfacing. The existing footpaths become muddy during the winter months and due to the loss of the finer sub base, it is increasingly difficult for both wheelchair and push chair users to travel around the site.</p>	community benefits. The bid is therefore supported.	
OB1	Noah's Ark Hospice, Byng Road, Barnet	£29,467 to provide accessible equipment for the Ark's playground, seven paediatric care beds and two child's mobility hoists	<p>The Noah's Ark Hospice is currently being constructed on Byng Road in Barnet (approximately 0.1m from the boundary with Hertsmeare Borough Council) on land serving Dennis Land Nature Reserve. The project would create a children's hospice at a total cost of £8.75 million. The project currently has 71% of the funding and a bid has been made for £29,467 to provide accessible equipment for the Ark's playground, £19,420 for seven paediatric care beds and £8,528 towards two children's mobility hoists. It is envisaged that the remaining funds of £2.6 million would be raised by 2019 through trusts and various fundraising programmes.</p> <p>The applicant stresses the need for such a facility as there are at least 1,169 seriously unwell children in Hertsmeare and the five</p>	It has been confirmed that the Hospice provides local sessions in Hertsmeare. It is therefore considered that the facility would provide immediate benefit to both Hertsmeare residents and the wider area. Other sources of funding have been secured for the wider project. The bid is therefore supported.	London Borough of Barnet

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
EB1	Borehamwood Children's Centre, Furzehill Road, Borehamwood	£9,691.70 to increase the resources in the Community Garden updating the existing sensory room equipment and providing indoor play	<p>nearby London Boroughs (Barnet, Islington, Camden, Haringey and Enfield); however the nearest hospices are located within East London, Twickenham, Essex and Bedfordshire. There is subsequently a severe deficit of this type of facility within the area of Hertfordshire and North London and the proposed Ark would provide a central hub for local charities and health and social care providers to serve outstanding care for children and families.</p> <p>Noah's Ark supports babies, children and young people who have a life limiting or life threatening conditions and their families In 2017, the Ark supported 217 seriously unwell children (163 in 2016), 275 of their siblings (227 in 2016) and 427 parents/guardians (343 in 2016). It is predicted that by 2020, the Ark will provide support for 337 babies, children and young people with life limiting or life threatening conditions. The Ark treats patients with 92 different conditions under fourteen diagnostic categories with 78% disabled and all aged between 0-19 years. These include chromosomal abnormality, circulatory, congenital, gastrointestinal, genitourinary, haematology, oncology, metabolic, neurology, perinatal and respiratory.</p> <p>The Children's Centre currently provides activities within the community at specific times and seeks to increase resources available continuously to enable families to access services independently throughout the week.</p>	The bid is small scale and required for a local community project, which could be delivered quickly to provide valuable refurbishment to upgrade existing facilities for community use. Various fundraising events have secured up to 49% of the funds required. The bid is therefore supported.	Elstree and Borehamwood

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
		equipment	<p>It is proposed to develop the onsite infrastructure by increasing the resources in the Community Garden, updating the existing sensory room equipment and providing indoor play equipment which families can access when attending meetings or during inclement weather.</p> <p>To update the sensory room, two new LED light projectors are required as the existing ones are outdated and regularly require replacement bulbs.</p> <p>The Community Garden is open to the whole community. There is an allotment and secure play and picnic areas for children. The garden is also used for courses run in partnership with HAFSL and Community events that are accessed by many families in the area. Additional equipment would encourage young children to explore and learn about the outdoors and provide a safe space for nurseries and schools in the area to bring children.</p>		
EB2	Borehamwood Wellbeing Centre, Leeming Road, Borehamwood	£7,500 to allow building and refurbishment works including new partition wall to provide additional room	<p>The Centre delivers essential mental health support in Hertfordshire, providing a diverse range of services from seven Wellbeing Centres and other venues across the county. Funded locally, the services provided are available to all residents over 18 in Hertfordshire with dedicated services offered to 16-18 year olds.</p> <p>The building is well used and provides a wide range of services to the residents of Borehamwood. However, it has become</p>	It is noted that there is a town/parish council, however the bid is small in scale and would quickly deliver immediate wider benefits to the local community. The Centre has raised £1,000 from fundraising events. The bid is therefore supported.	Elstree and Borehamwood

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
EB16	Community Hertsmere, Blyth Close, Gatheshead Road, Borehamwood	£9,850 to allow the refurbishment of Windsor Hall to include redecoration with new flooring and new front door mat, along with some external landscaping, noticeboard and a new fireproof kitchen shutter.	<p>increasingly evident that an increased private setting is required for groups as well as an additional 1:1 room in order to meet the current and future demands of the local population.</p> <p>The proposed works would provide more scope to develop the appropriate services and support from the Wellbeing Centre by creating an additional rooms to use. It would enable the centre to deliver up to 120 extra one-to-one sessions per month dependant on need.</p>	The submitted documents state that an application has been made to Elstree and Borehamwood Town Councils CIL fund and Clarion Futures for the difference between the grant application and full costs of required works. The Town Council have agreed to a grant of £3,000 if the CIF bid is unsuccessful. Clarion Futures and Community Hertsmere's own funds would contribute £7,500 and £700 towards the proposed works alongside a successful CIF bid. This is approximately 50-74% of the proposed funding. The bid is therefore supported.	Elstree and Borehamwood

A2 (Unsuccessful bids)

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/Parish Council
BU5	Bushey Heath, Primary School, The Ruttis, Bushey	£12,000 to provide security-gates and fencing with CCTV	To increase security provision incorporating the installation of automated entrance and exit gates, wire mesh perimeter fencing and CCTV. This would improve safety and security in and around the school site. The total cost of the project is £22,000 and the school have up to 25% of the funding.	It is acknowledged that there is no local parish/town council in Bushey. However other means of funding need to be explored further. The bid is therefore unsuccessful.	Unparished
BU7	Bushey Meads School, Coldharbour Lane, Bushey	£24,922 to provide fitness suite and multi gym	The facility would be available to the school and for community use outside of school hours. The school does not presently offer such facilities and states that there are few accessible and affordable ones within the Borough.	There does not appear to be a specific need for this type of additional sports facility and the school have not demonstrated that it forms a compulsory part of the school curriculum. Other potential sources of funding need to be explored. The bid is therefore unsuccessful.	Unparished
BU8	Bushey Meads School, Coldharbour Lane, Bushey	£31,009 to provide cost price day nursery	The nursery would provide cost price care in an attempt to retain existing teaching and associate staff at all three schools within the Bushey St James Multi Academy Trust (Bushey Meads School, Little Reddings and Hartsbourne Primary School). There are currently issues with securing and retaining good quality teachers as a proportion move out of the area due to high costs of housing and childcare, which causes disruption to the educational facility. The school contend that the funding would enhance the facilities and attract more potential customers and users not only from within the Bushey St James Trust but also from the local community. This would further increase ongoing income generation and support the sustainability and growth of	There does not appear to be a direct requirement for this facility and it would not provide wider community benefit. Other means of funding should be explored The bid is therefore unsuccessful.	Unparished

BU9	Queens School, Aldenham Road, Bushey	£24,695.50 to provide external canopy to north elevation of building	<p>the Day Care Nursery over time thus impacting significantly within the local area</p> <p>Queens' School is the largest co-educational state School in Hertfordshire providing education for approximately 1700 students; however despite being at full capacity, further pressure is required to increase numbers due to the shortage of school places in Bushey and the surrounding area, which is predicted to rise to 16% by 2020/2021. The proposed canopy is therefore required to meet existing needs and for future proofing the school for the rise in demand during the oncoming years.</p> <p>The existing situation regarding student break and lunchtimes are becoming incredibly difficult to manage as the dining hall spaces are not large enough to accommodate students. The proposed canopy would provide multi uses including a classroom, covered seating and dining area and study during the warmer weather. Also, the canopy would be ideal for protecting staff and students in all weathers; transforming previously unused areas into additional usable space</p> <p>The project would also benefit many community groups with the potential to hold charity days, sixth form fundraising and community school uniform projects. It would also be a usable area to serve events hosted by the QPA such as outside concerts and cinema evenings. Finally, there are currently 300 children from the local community using the school fields for football training with matches every week</p>	<p>There is no local parish/town council within Bushey and other sources of funding have been obtained (£21,329.50), However, there is no direct requirement for this facility and it would not provide wider community benefits. The bid is therefore unsuccessful.</p>	Unparished
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			end and the proposed canopy would also support these groups, creating a dry social area for parents to use whilst enjoying the refreshments served from the snack cabin			
BU11	Reveley Lodge, Elstree Road, Bushey Heath	£20,968 to provide resin bound footpaths	The project seeks to replace the existing gravel paths surrounding the main lawn with a resin bound surface which would allow easier access for pushchairs, wheelchairs and those with mobility issues.	Some funding has been secured from the Trusts budget (£2,000 (up to 25%) and there is no local parish/town council within Bushey. However, there is no direct requirement for this facility and it would not provide wider community benefits. Other means of funding should be explored. The bid is therefore unsuccessful.	Unparished	
BU12	Sacred Heart School, Merry Hill Road, Bushey	£52,885.29 to refurbish existing toilets	<p>Sacred Heart School seeks to utilise its available space and land to become a multi-purpose community hub providing a range of services to the local community within its 5 year strategic plan. However, the current toilet facilities are a limiting factor in achieving this goal.</p> <p>The existing facilities date back to the 1970's and in a state of disrepair and require updating. The proposal would update the school toilets thereby making them more suitable for the staff and pupils as well as the wider community. The schools facilities could therefore be more extensively used outside of school hours by external education providers and other community groups. The school is currently used on a limited basis for after school clubs, breakfast clubs and holiday clubs and it is considered that improved facilities would allow the school to be used on a greater basis by the local community.</p>	<p>Although some funding has been secured by various sources (£55,000(50-74%)), this facility would not provide wider community benefit. Other means of funding should be explored. The bid is therefore unsuccessful.</p>	Unparished	

PB2	Ladbroke JMI School, Watkins Rise, Potters Bar	£30,000 to provide additional accommodation to serve an extended after school club	<p>The proposed building would serve additional accommodation to extend provision for the after/before school club. This would allow for increased numbers of children and more flexibility for parents. The space would also allow for the provision of workshops and training to parents and the community during the day, evenings and at weekends.</p> <p>The facility could also be hired by the community for events such as sporting activities and parties, which would fund its maintenance as well as providing a greater benefit to both the school and local community.</p>	<p>Although some funding has been secured from various sources (£82,500 (50-74%)), it is concluded that there is no immediate requirement for this facility and it would not provide wider community benefits. The bid is therefore unsuccessful</p>	Unparished
PB3	Cranborne Primary School, Cranborne Road, Potters Bar	£73,504 to erect an extension to serve an activity room with canopies	<p>There is a lack of affordable after school and holiday childcare within the local area for working parents. The proposed extension would allow greater provision for after school childcare. The school's core facilities were originally designed for a total of 357 children, however the existing children on roll has increased to 450 and therefore increased facilities are required to accommodate the rising numbers of pupils.</p>	<p>Although there is no local parish/town council within Potters Bar, there is no direct requirement for this facility and it would not provide wider community benefits. Other means of funding should be explored including monies within existing S106 agreements. The bid is therefore unsuccessful.</p>	Unparished
AL1	Aldenham Country Park, Aldenham Road, Elstree	£48,000 to accommodate commissioning surveys and reports, refurbished driveway and car park, animal fencing in fields, educational signage and disabled access	<p>Aldenham Country Park lies between the Aldenham Reservoir and the Hillfield Park Reservoir and to the south of the Elstree Aerodrome. The site lies within the Green Belt, immediately to the east of the M1 and A41, between Elstree to the east and Bushey to the west, to the south east of Watford.</p> <p>Aldenham Country Park comprises three main areas, a southern triangle parcel of land – the 'events field', the northern area of farm land, and the main triangular body</p>	<p>It is noted that other sources of funding have been explored and secured. However, the catchment area is considered to be predominantly North London and on that basis the project would be of limited benefit to communities in Hertsmere. The bid is therefore unsuccessful.</p>	Aldenham / Elstree and Borehamwood

AL2	Aldenham War Memorial, Letchmore Heath	£38,790 to refurbish building with 5 fire exit doors, replacement heating pipes, new glazing and new kitchen	<p>of the site, which includes the main visitor areas and car parking and open grazing land to the east.</p> <p>Aldenham Country Park is open to the public 365 days a year and provides many activities such as designated walking/jogging areas, pony rides, Winnie the Pooh's 100 acre wood, several playgrounds (including one designed for children with special needs), farm visits, farm shop, camping and car boot sales. Educational visits are also offered from school children. The proposals would benefit to the community incorporating 200,000 visitors per year, including 3,000 school children.</p> <p>Funding is requested for Phase 2 to secure and facilitate the park's long term financial stability, which entails commissioning professional surveys and reports, investment in the driveway and car park to improve access for coaches, animal fencing in the fields, installing educational signage and establishing further disabled access around the park. The total cost for this phase of works is £214, 900 and a bid of £48,000 is required as the park has between 75-100% of the funding.</p> <p>Aldenham War Memorial Hall is a historic building constructed in 1920 and located in the centre of Letchmore Heath. It is managed by Trustees and a committee of volunteers.</p> <p>To secure the future of the Hall as an</p>	<p>A small amount has been raised by the hall. However there appears to be no urgent requirement for these works, and they would not provide additional wider community benefits. Other means of funding should be explored. The bid is therefore unsuccessful.</p>	Aldenham
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SH2	Shenley Primary School, London Road, Shenley	£7,491 to provide sports equipment including markings for badminton courts, netball posts, table tennis table and outdoor gym	<p>essential community asset a capital investment of £38,790 is required to cover critical renovations to:</p> <ul style="list-style-type: none"> (i) Replace five ill-fitting, wooden fire-exit doors to improve security and to reduce heat loss (ii) Replace heating pipes to increase efficiency and to reduce system failures (iii) Install secondary glazing for windows to improve energy and cost efficiencies <p>This would benefit the community as the enhanced facilities would increase the viability of the Hall as a rental space - doubling our rentals in the first year (from £3K to £6K), increase inclusive community use and ensure it continues to be a valuable community asset for the foreseeable future.</p>	<p>There appears to be no urgent requirement for this equipment and therefore it would provide limited wider community benefits. It is noted that the school have set aside £1,500 from the PE curriculum budget; however other means of funding should be explored. The bid is therefore unsuccessful.</p>	Shenley
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EB3	Cowley Hill School, Winstre Road, Borehamwood	£25,000 to allow the remodelling of early years unit	<p>and Borehamwood for sports facilities. The equipment would allow team based activities such as badminton, table tennis, netball and basketball to the local community. Local teams would also be invited to use the equipment by the school.</p> <p>The school is currently oversubscribed with a forty five place nursery and only fourteen spaces available for the extended provision of thirty hours. A number of eligible candidates are therefore turned down as the existing facilities are not large enough to accommodate the increased capacity. It is proposed to extend and remodel the existing nursery and music room to increase the number of families with access to the thirty hours provision. The space could also be used to accommodate mother and toddler groups and workshops for parents in the community through the BECC Centre.</p>	<p>The school is currently oversubscribed with a forty five place nursery and only fourteen spaces available for the extended provision of thirty hours. A number of eligible candidates are therefore turned down as the existing facilities are not large enough to accommodate the increased capacity. It is proposed to extend and remodel the existing nursery and music room to increase the number of families with access to the thirty hours provision. The space could also be used to accommodate mother and toddler groups and workshops for parents in the community through the BECC Centre.</p>	<p>It is noted that the project is already fully funded. However the school would seek to release funds for the school to improve resources for children in the nursery and community room and outdoor learning environment. It is considered that these additional facilities would not provide immediate wider community benefit and other means of funding should therefore be explored. The bid is therefore unsuccessful.</p>	Elstree and Borehamwood
EB4	Woodlands Primary School, Alban Crescent, Borehamwood	£20,000 to provide new electronic gates and pedestrian access	<p>The proposals would involve the installation of new electronic gates at the main entrance, a new segregated pedestrian footpath to the main school and improved access around the site with dedicated gate leading to KS1 playground and nursery entrance. The works would facilitate the expansion of the nursery provision at the school and improve safeguarding and security.</p>	<p>It is noted that the project is already fully funded; however the submitted details state that the school would like to keep funds and erect a purpose built lobby to the front elevation to provide a reception area. It is therefore considered that there is no urgent requirement for this facility and therefore it would not provide immediate wider community benefits. Other means of funding should be explored. The bid is therefore unsuccessful.</p>	<p>It is noted that the project is already fully funded; however the submitted details state that the school would like to keep funds and erect a purpose built lobby to the front elevation to provide a reception area. It is therefore considered that there is no urgent requirement for this facility and therefore it would not provide immediate wider community benefits. Other means of funding should be explored. The bid is therefore unsuccessful.</p>	Elstree and Borehamwood
EB5	Elstree University Technical College, Studio Way, Borehamwood	£29,958 to purchase broadcast quality camera equipment and lights	<p>Elstree UTC offers specialist education in the Creative and Production Arts and requires the latest technology to help students to build the necessary skills and support their studies.</p>	<p>No applications have been made to secure other funds towards the project and these alternative means of funding should be explored. The bid is therefore unsuccessful.</p>	<p>No applications have been made to secure other funds towards the project and these alternative means of funding should be explored. The bid is therefore unsuccessful.</p>	Elstree and Borehamwood

			<p>The new equipment would provide the following benefits:</p> <ul style="list-style-type: none"> • Workshops for community groups to learn how to use broadcast quality camera equipment and lights for their projects; • Rental to professionals and community groups to make broadcast quality films. Professional hires will provide revenue for the school. Community groups will be loaned the equipment for free; • Existing clients like Elstree Film Heritage, Elstree Film Festival, Herfordshire Fire, Police and Ambulance Service and Apples and Snakes will receive broadcast quality films – which will enhance the reputation of Elstree UTC in the Creative Industries and attract more projects and partnerships to the school; • Students will join Elstree UTC, which is under subscribed as we will have state of the art equipment for them to train upon. Our tag line is "The Industry School" and we need to keep up to date with equipment to offer the best specialist education; • Elstree and Borehamwood is the home of film making. The equipment will give the whole community a chance to learn how to make films through outreach opportunities if we are able to have 		
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EB7	Farriers Way Community Centre, Farriers Way, Borehamwood	£17,000 for refurbishment works including new flooring, fire doors, light fittings	<p>the equipment;</p> <ul style="list-style-type: none"> Elstree Film Festival will continue into its 3rd year with enhanced equipment; <p>Our supplier – CVP - will train our students to achieve the best results from using the equipment. Our students will be able to pass on this knowledge to other students and community groups who borrow or hire the equipment.</p> <p>The Centre hosts a wide range of facilities for local people such as stay, play and sing, sensory garden club, live well 50+, theatre groups, dancing groups, faith groups, cooking club and bingo. Additionally, there is a small shared office for local charities and a training room.</p> <p>The Community Centre has not been renovated for approximately 10-12 years and combined with its heavy use, a refurbishment is required. The proposed works would therefore improve the community resource in allow for further social, leisure and cultural activities.</p>	<p>The total cost of the project is £35,353 with 50-74% of the funding. Clarion Futures and Community Hertsmere would provide £15,000 and £700 of funding on the basis of a successful Hertsmere CIF bid. A further application has been made to Elstree and Borehamwood Town Council for £2,035. However, the proposed works are for maintenance purposes and would not deliver immediate community benefits and thus alternative means of funding should be considered. The bid is therefore unsuccessful.</p>	Elstree and Borehamwood
EB8	St Teresa's School, Brook Road, Borehamwood	£25,000 to install railings and new electro-hydraulic non-locking vehicle and pedestrian mounted operators with built in safety encoders at the front entrance, and new gym equipment within the playground	<p>The proposals seek to install railings and new electro-hydraulic non-locking vehicle and pedestrian mounted operators with built in safety encoders at the front entrance, and erect new gym equipment within the playground. This would include rubber mulch surfacing, two children's double health walkers, one double slalom skier, pedal bicycle and sky stepper, which would be accessible during both playtimes and PE lessons with the potential for before/after school clubs. The facilities could also be used by parents and the wider community. The gates and intercom system would provide an improved level of security and</p>	<p>It is noted that some funding has been secured towards the project. However, there is no urgent requirement for this facility and therefore it would not provide immediate community benefit. Other means of funding should be explored. The bid is therefore unsuccessful.</p>	Elstree and Borehamwood

EB9	Summerswood School, Furzehill Road, Borehamwood	£25,000 to improve and repair the external areas including ground works and increase range of activities on the Multi Use Games Area (MUGA)	access control to the school grounds to ensure safety of staff and pupils during school hours as well as restricting the flow of additional traffic to further protect from unwanted or undesirable individuals. The proposed new gates would also benefit the local performing arts clubs, a Christian church group and Noah's Ark Children's Hospice who use the school at week-ends. The funds would contribute towards repairs of the ground works as the existing flooring has degenerated due to poor drainage. The repairs would therefore ensure that the outdoor equipment is in a safe and usable condition for all year usage. The funds would also improve the existing Multi Use Games Area (MUGA) by offering a more diverse range of activities. These facilities could then be used to support an affordable holiday scheme primarily for disadvantaged children in the local area.	It is noted that the school has raised some money by fundraising. However, there is no urgent requirement for this facility and therefore it would not provide immediate wider community benefit. Other means of funding should be explored. The bid is therefore unsuccessful.	Elstree and Borehamwood
EB12	Theobald Centre Medical Practice, Theobald Street, Borehamwood	£14,330 to allow renovation works at the practice involving new fire doors, new carpets and decoration.	Theobald Medical centre is a GP practice established in 1950 and serving 9,300 of the population in Borehamwood. The renovations are required as the Care Quality Commission required some improvements to fire safety and infection control. The works therefore involved new and upgraded fire doors, replacement carpet flooring and upgraded internal décor throughout the practice	The relevant administrative body, the Herts Valleys Clinical Commissioning Group (HVCCG), has not been consulted in advance of this bid being submitted. The submitted CIF bid form specifies that other sources of funding were declined by the NHS and HVCCG. The proposed works should be considered part of the practice's ongoing business costs and are not eligible for funding in accordance with the NHS Premises Costs Directions 2013 and thus funding would not be supported by HVCCG. The bid is therefore unsuccessful.	Elstree and Borehamwood
EB13	Community Hertsmere, Allum Lane, Elstree	£9,810 to provide refurbishment and increased security works to existing head office.	A number of services are provided including support services for older people, facilitating various meetings and events around health and wellbeing within the community and at higher level, group support resources for new community	The submitted documents state that an application has been submitted to Elstree and Borehamwood Town Councils CIL fund and Elstree, Borehamwood and District Community Association (EBDCA) for the difference between the grant application and full costs of required works. These alternative means of	Elstree and Borehamwood

			groups and ongoing information and advice on everything from funding to social media for existing groups. It is also home to the Hertsmere Volunteer Centre, providing support and guidance for those who want to become volunteers and/or recruit volunteers. The proposed works would include new flooring, an alarm and access control entry system, some redecoration work, insulation to the roof, relocation of a network cabinet and the installation of external signage.	funding should be explored. The bid is therefore unsuccessful.	
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A3 (Withdrawn bid)

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/Parish Council
PB5	Mount Grace School, Church Road, Potters Bar	£50,000 to create a new reception area to serve sports hall	Mount Grace School is a mixed academy school located on Church Road in Potters Bar and seeks funding of £2.1 million to provide a reception area for the sports hall. The proposed reception area of the project would cost approximately £50,000. The school currently has 100% funding for the sports hall with ICT classroom, but no funding for the proposed reception area. Mount Grace School have secured funding for a new purpose built 3 court sports hall with an ICT classroom to enhance teaching of physical education at the school. The new structure would replace the existing girl's gym and changing rooms, however this does not provide an enhanced facility for community use.	The school has considered and secured various means of funding towards the total project cost of 2.1 million. The proposed facility would create a new reception area to provide a direct link so that the building could be independently accessed. It is therefore considered that the proposed reception area would provide an immediate wider benefit to the local community. The bid was deferred by the Panel at the meeting on 4 th October, however was formally withdrawn by the applicant on 22 October 2018.	Unparished

			<p>Mount Grace seeks to provide the following:</p> <ul style="list-style-type: none"> • An additional badminton court to provide increased flexibility of accessible sports for the community; • An activity studio which would provide dance, drama and fitness classes and could be used for activities such as holiday clubs, meetings, children's parties and community fitness classes for all ages; • A community reception area with associated rooms, first aid room, staff office, level access, changing areas and foyers; • External works including car parking, marking, external security lighting and fencing. <p>The proposed facilities would meet the needs for the school whilst also providing sports facilities for use by the local community and surrounding areas.</p>		
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APPENDIX A - SUMMARY OF RECOMMENDED LARGER SCALE BIDS (NOVEMBER)

A1 – SUCCESSFUL BIDS

Ref	Organisation	Details of project	Bid content	Panel Assessment	Town/ Parish Council
EB6	Elstree University Technical College, Studio Way, Borehamwd	£550,000 to erect perimeter fencing with a safe hard play area and amended vehicular access TOTAL COST £815,000	There is no existing boundary treatment and it is therefore difficult to keep intruders out and retain vulnerable children inside. Additionally, the existing surfacing materials and vehicular access are unsafe with no pedestrian access or turning circle for delivery vehicles. The erection of perimeter fencing to the front of the site would allow for the creation of safe recreational and PE space as well as adequate landscaping. A safe vehicular access would also be provided to serve car pools and deliveries as well as improved pedestrian egress.	The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use, including an external play area and soft landscaping to improve the public realm. The bid is therefore supported for 50% funding at £275,000.	Elstree and Borehamwd
EB14	Community Hertsmere, Aycliffe Road, Borehamwd	£297,250 to allow the erection of a community shed TOTAL COST £390,000	Studies have identified that community sheds and other generated interventions provide a number of benefits for individuals, including the acquisition of new skills, sharing of knowledge, personal achievement, community engagement and the opportunity to meet and interact with others. It is considered that there is a shortage of this kind of facility within the Borough and that the project would therefore fill a gap in the provision for men who can be encouraged to engage with their community through practical and creative tasks as identified by local residents linked to Community Hertsmere. Some means of funding have been secured.	The bid meets the criteria outlined within the assessment process and would provide a new community asset for long term community benefit. The bid is therefore supported.	Elstree and Borehamwd
EB15	Community Hertsmere, Leeming Road, Borehamwd	£51,625 to serve the refurbishment of existing community shop.	This would include replacing, repairing and upgrading some of the existing fixtures and fittings of the shop as well as a rear extension to provide further accommodation to host various activities for members of the community such as meetings, social activities, training and one-to-one support and mentoring.	The bid meets the criteria outlined within the assessment process and would provide improved facilities including new floorspace and improvements to the public realm. The bid is therefore supported.	Elstree and Borehamwd

Ref	Organisation	Details of project	Bid content	Panel Assessment	Town/ Parish Council
		TOTAL COST £58,100	Some means of funding have been secured.		

A2 – UNSUCCESSFUL BIDS

Ref	Organisation	Details of project	Bid content	Panel Assessment	Town/Parish Council
EB17	Hertswood Academy, Cowley Hill, Borehamwd	£253,983 to provide external sports facilities. TOTAL COST £253,983	<p>The school is currently being reconstructed and as part of the proposed works additional playing and sports fields are required to be used principally by the 1400 pupils at the Academy (1650 by September 2018); however these would also be available for use by the wider community. The proposals would complement the existing MUGA (Multi Use Games Area) facility on site and the new modern sports centre (currently under construction to replace the previously demolished Hertswood Sports Centre).</p> <p>The previous sports centre was widely used by the community over the last 20 years and the MUGA has been in daily use since 2010, however the site has lacked in good quality external grass pitches. The proposed playing and sports fields and pitches would therefore provide a new and improved community facility which would help to meet the demand from the local population.</p>	<p>The bid fails to meet the criteria outlined within the assessment process and thus is unsuccessful for funding and should be provided as part of their on-site planning obligations under ref. 14/1766/FUL (demolition of the existing school and sports centre buildings in a phased manner and erection of a new Academy (Use Class D1) covering 12,005 sqm floor area, incorporating a new Theatre and Sports Centre fronting Cowley Hill). However the Panel have requested that the bid is deferred and a new one submitted for consideration.</p>	

			<p>The existing fields are badly drained and damaged over time by wildlife thereby resulting in a severely restricted use. This is due to a combination of factors including heavy clay soils and local topography whereby following heavy or persistent rain, fats flowing water runs off slopes from Well End and Cowley Hill causing sports and playing fields to become waterlogged and unusable generally between October and April.</p> <p>The Academy seeks to provide:</p> <ul style="list-style-type: none"> • first rate, safe, well drained outdoor pitches that can be used for PE (athletics, rugby, hockey) curriculum delivery by 1400-1650 Hertswood Academy students and approx. 1200 local primary school pupils for more than the 4 months p.a. than is currently possible. Drainage and sand-banding works to be undertaken to make the land useable for the purposes above. (Agronomist report attached); • additional community benefit through greater community access to and enjoyment of improved sport and recreational facilities at the new Academy with facilitated access outside of school hours across the year; • an affordable resource to help combat negative health issues - including holiday childcare sports to assist working parents. <p>Given, the site constraints, it is not considered that the community use of external sports facilities has been feasible and therefore the proposed works would allow an opportunity to provide the local community with a secure, staffed and supervised outdoor sports facility to complement the new and broad ranging sports centre, which would be part of the school build.</p> <p>There have been popular community sports facilities on site</p>	
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EB19	Hertfordshire County Council, Pegs Lane, Hertford	£268,360 to accommodate feasibility work to support a potential new 2FE primary school site in Borehamwood TOTAL COST £268,360	<p>for 20 years but, based on recent enquiries received, there is a perceived local deficiency of green facilities with adjoining indoor space, in particular to serve North Borehamwood. With new housing developments along Shenley Road, Elstree Way and Studio Way, many without their own gardens, this will bring a valuable green resource into community use.</p> <p>Hertfordshire County Council (HCC) is the local education authority and is subject to a number of statutory duties and responsibilities including:</p> <ul style="list-style-type: none"> - Promoting high standards of education; - Planning and commissioning school places in its local authority area; - Extending diversity and choice; - Co-ordinating admissions in the normal admissions round for all maintained and academy schools; and - Resourcing the shared maintenance, improvement to, and provision of, the built school environment, and securing value for money. <p>The County Council has a duty to secure sufficient school places in its area, ensuring that every child has access to a school place. The County Council fulfils these planning responsibilities by forecasting the demand for school places in order to identify an appropriate balance between supply and demand. It negotiates the right number of places on an annual basis, whilst in parallel undertaking longer term strategic planning.</p> <p>HCC has identified a need for a new 2FE primary school to support growth in Borehamwood and this is supported through the adopted development plan. The opportunity to secure an alternative site (to the allocated site) north of Borehamwood (Cowley Hill) has been identified. In order to confirm the suitability of the site, HCC would request funding to undertake RIBA Stage 1 to 3 feasibility work.</p>	<p>The bid fails to meet the criteria outlined within the assessment process and thus is unsuccessful for funding.</p>	Elstree and Borehamwood
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AL4	Red House Surgery, Watling Street, Radlett	£320,000 to provide second floor extension for additional consulting rooms TOTAL COST £320,000	<p>In order for HCC to determine the suitability of an alternative site (an alternative to the allocated site), feasibility work would need to be completed. Once the final site for the school has been agreed, delivery of the project would commence. A new 2FE primary school would likely cost in the region of £9m and a significant funding gap would need to be bridged to deliver the project.</p> <p>The catchment area of the surgery is Radlett, Shenley, Bricklet Wood, Borehamwood and Park Street. The existing practice is under pressure to provide medical services to patients due to the lack of consulting space.</p> <p>There are several new housing developments within the practice area at Park Street, Bricklet Wood, Shenley, Radlett and parts of Borehamwood and thus the potential rise in patient numbers would increase the capacity to approximately 2,000 patients. The increased patient numbers would therefore require an expansion of the surgery to serve the growing demand as the existing premises do not currently have adequate consultation space to accommodate. The surgery would employ an additional GP to meet the growing needs, including a small second floor extension to create an additional 1-2 consulting rooms</p>	<p>The bid fails to meet the criteria outlined within the assessment process and thus is unsuccessful for funding.</p>	Aldenham
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APPENDIX A – SUMMARY OF HERTSMERE LEISURE BIDS

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
BU2	Bushey Grove Leisure Centre, Aldenham Road, Bushey	£20,000 to upgrade gymnastics equipment to include bouncy castle, air tumble run, floor bars, soft play equipment, crash mats and vaulting box. TOTAL COST £20,000	The majority of the existing gymnastics equipment is more than 15 years old and up to 300 children a week are enrolled onto the gymnastics programme at the centre, which therefore could encourage more membership and offer improved facilities to everyone.	The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.	Unparished
BU3	Bushey Grove Leisure Centre, Aldenham Road, Bushey	£100,000 to provide an interactive training studio exercise concept (PRAMA) TOTAL COST £100,000	PRAMA is an immersive and interactive training studio exercise concept with the use of sound, lights, floors and walls. This would serve a wide range of users of varied age and abilities, including disabled users.	The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.	Unparished
PB1	Furze field Centre, Mutton Lane, Potters Bar	£100,000 to provide facility upgrade and additional swim equipment TOTAL COST	The Furze field Centre was constructed in June 1968 and offered a range of activities and services accessible for the local community, including a 33m swimming pool, moveable boom pool and teaching pool swim activities with an active participation of 190-thousand attendances per year (2017), this is 41% of the overall footfall for the Centre. The male and female group changing facilities, used by families and	The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
PB7	Wyllyotts Theatre, Wyllyotts Place, Potters Bar	<p>£100,000</p> <p>£30,000 to provide a multipurpose function room</p> <p>TOTAL COST £30,000</p>	<p>schools and pool hall are the original facilities from when the pool was refurbished in 1998. Currently there is 1 disabled changing facility</p> <p>The facility upgrade would entail necessary improvements to the existing pool hall and changing facilities. This would include; storage areas for equipment on poolside, secure window panels to the outside, upgraded group changing rooms providing changing facilities for parents and bespoke disabled changing facilities.</p> <p>Secondly, additional water based equipment is required to serve local clubs, schools and organisations to deliver increased opportunities to the local community. The equipment would include aqua spin bikes, water safety aids, swim toys, running belts, flippers, snorkelling equipment, floats, ropes, canoe polo equipment, lifesaving and waster safety equipment.</p> <p>The new equipment would support the delivery of Royal Life Saving Society accredited Life Saving Skills sessions, swim safety talks to local schools, Amateur Swimming Association (ASA) Rookie Lifeguard courses, ASA fundamental water skills sessions for 0-10 year olds, water based fitness sessions including Aqua Spin and Swim fit, swim based sessions for mature adults, fun float sessions for children, relaxation sessions, snorkelling and enhanced disability focussed sessions.</p> <p>This is a theatre and community centre owned by the Council. The bid would serve sliding partition doors so that in addition to operating as a private room which can be hired out separately, the space could also be opened out to become part of the existing foyer. The room in question was previously used an office, however the existing used by HBC and Community Hertsmere can be relocated upstairs or</p>	<p>The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.</p>	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
			<p>continue to use the new multi-purpose room.</p> <p>Since incorporating the 50+ activity programme Wyllyotts rooms have become much busier and the rooms are full with Falls Prevention classes, Chair Based Exercises and other activities.</p> <p>The redeveloped space, which is currently an empty office, would accommodate even more activities for the older customers.</p> <p>In the evenings the doors can slide open and the foyer space be can increased. The foyer space is currently too small for the 420 seater theatre. With increased space we can create a better pre-show ambience with adequate seating.</p> <p>The project is needed to address the following issues:</p> <ul style="list-style-type: none"> • To provide more foyer space at the theatre • Provide an additional room for community activities • Bring the facilities up to date • Make better use of a currently under-utilised area • Attract new hirers • Allow the theatre to expand pre-show catering and drinks provision which is vital for the income and sustainability of this community venue 		
PB8	Wyllyotts Theatre, Wyllyotts Place, Potters Bar	£18,000 to provide a sliding scale proscenium arch and dance stage floor TOTAL COST £18,000	<p>The bid would provide new staging with sliding stage proscenium arch, which would address the following matters:</p> <ul style="list-style-type: none"> • To make the stage space more flexible; • Allow more imaginative use of the stage and the venue; • Allow different types of performances; • Bring the facilities up to date; • Allow better sight lines for the audience – particularly 	The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.	Unparished

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
EB10	The Venue, Elstree Way, Borehamwd	£67,000 to provide a drowning detection system (Angel Eye) TOTAL COST £67,000	<p>those in wheelchairs;</p> <ul style="list-style-type: none"> Attract new hirers and new audiences. <p>This is a leisure facility owned by the Council. It features both a main pool and a teaching pool. There are currently many community activities based at the centre including free public swimming, fitness swimming, disabled swimming clubs, school galas, junior fun swim, general lane swimming, aqua aerobics and swimming lessons.</p> <p>The drowning detection system has been designed and developed to significantly reduce the risk of drowning and increase the safety of users. The system is not intended to replace the use of life guards, however provides a technological aid to help with the early detection of pool users in potential difficulty and thus serves as an additional layer of security. The design of the existing pool results in the deep end being subject to solar glare and therefore this can be challenging to lifeguards as it weakens their visibility and surveillance.</p> <p>The project could be match funded with Hertsmere Leisure's committed investment of 5 million across the Borough.</p> <p>Some funding has been confirmed for various projects by Hertsmere Leisure Trust.</p>	<p>The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.</p>	Elstree and Borehamw ood
EB11	The Venue, Elstree Way, Borehamwd	£107,000 to provide an 8 piece eGym facility TOTAL COST £107,000	<p>The 8 piece eGYM facility would be provided within the newly refurbished health and wellbeing studio. eGYM is a state of the art fitness equipment which has been proven to increase engagement, improve exercise adherence and attract new demographics</p> <p>The project could be match funded with Hertsmere Leisure's committed investment of 5 million across the Borough.</p>	<p>The bid meets the criteria outlined within the assessment process. The bid is required for a local community project. The project would provide valuable refurbishment to upgrade existing facilities for community use. The bid is therefore supported.</p>	Elstree and Borehamw ood

Ref	Organisation	Details of project	Bid content	Panel Recommendation	Town/ Parish Council
EB18	Park Events, 96 Shenley Road, Borehamwd	£44,275.19 to provide an equipment upgrade TOTAL COST £44,275.19	<p>Some funding has been confirmed for various projects by Hertsmere Leisure Trust.</p> <p>The Motivate Team (part of Hertsmere Leisure) provide large scale community events in parks and open spaces within Hertsmere, which include rainbow runs, movies in the park and music festivals. The funds would allow equipment for events to be purchased, rather than hired and therefore would give increased flexibility to guarantee the popular events, which are currently not occurring due to lack of equipment and funding.</p> <p>The funds would therefore allow equipment for events to be purchased, rather than hired and therefore would give increased flexibility to guarantee the popular events, which are currently not occurring due to lack of equipment and funding.</p> <p>The project could be match funded with Hertsmere Leisure's committed investment of 5 million across the Borough.</p>	<p>Currently the Trust applies for community grants and Ward Improvement Initiative Scheme (WIIS) funding to hire equipment to support events. It is therefore considered that the bid meets the criteria outlined within the assessment process and would provide a new community asset for long term community benefit. The bid is therefore supported.</p>	Elstree and Borehamw ood