

FOI number: **HBC\_FOI\_20190190**  
Date FOI Received: **06/03/2019**  
Department: **Finance**  
Title: **Earmarked budget allocations**  
Description: **The budget allocated to specific areas of spending from 2015/16 to 2018/19.**

**Request:** *(As Redacted sent by requestor)*

a) Please state the earmarked budget allocated (as opposed to out-turn or the estimated spend) by your local authority for i) financial year 2015/16 ii) financial year 2016/17 iii) financial year 2017/18 and iv) financial year 2018/19 for the below numbered spending areas (please give combined budget if within a block contract):

1. Adult Learning Disabled Services
2. Adult Social Care
3. Elderly Residential Care
4. Children's Centres
5. Outdoor Education
6. Safeguarding Vulnerable Children
7. Special Educational Needs
8. Adoption Services
9. Sports Facilities
10. Street Lighting
11. Subsidised Public Transport
12. Winter Gritting
13. School Crossing
14. Road Maintenance

I would be grateful if you could acknowledge receipt of this request.

Best,

**Response:** *(Response as Redacted sent by service)*

Hertsmere Borough Council is a district council.

With the exception of item 9 (sports facilities) on the list 1-14, the services listed are provided by a County Council and not a District Council.

Hertsmere Council's sports facilities are managed and operated by Inspireall Leisure and Family Support Services (formerly Hertsmere Leisure Ltd), this is a private leisure and family support Trust.

They operate at no net cost to the Council; the Council does not therefore budget for the provision of sports facilities.

If you have any queries about the processing of your request then please do not hesitate to contact me. Further information explaining the Council's process for responding to information requests together with a complaints/appeals procedure is available in our reception or via our website at:

<https://www.hertsmere.gov.uk/Your-Council/Official-Publications--Guides--Policies/Access-to-Information.aspx>

The Information Commissioner oversees the application of the Freedom of Information Act. You may contact the Information Commissioner at:

Information Commissioners Office  
Wycliffe House, Water Lane  
Wilmslow  
Cheshire SK9 5AF  
Telephone: 01625 545700  
Website: [www.informationcommissioner.gov.uk](http://www.informationcommissioner.gov.uk)

Please include the above reference number on all correspondence related to this request.

Thank you for your request.

Kind regards  
Information Services