

FOI number: **HBC\_FOI\_20200033**  
Date FOI Received: **15/01/2020**  
Department: **Finance**  
Title: **Sport and Leisure facilities**  
Description: **Amount budgeted and spent on sport and leisure facilities in 2011-12 and 2019-20 and the facilities provided.**

**Request: (As Redacted sent by requestor)**

Hope you're well. I would like to know the following please:

1. What is the council's set budget for expenditure on sport and leisure facilities for the following two years:
  - a. 2012 (so the 2011/2012 budget)
  - b. 2020 (so the 2019/2020 budget)
2. I would also like to know how many of the following facilities were owned/operated by the council for the above two years (so January 2012 and January 2020) please:
  - Public swimming pools. Also, how many of these pools are Olympic-sized? (2012 and 2020)
  - Public athletics tracks (2012 and 2020)
  - Public cycling tracks/velodromes (2012 and 2020)
  - Public playing fields / football rugby pitches does the council own/operate (2012 and 2020). This does not need to be broken down by size etc.

I'm available on 0780 734 6143 if anyone needs to chat anything through with me.

**Response: (Response as Redacted sent by service)**

1. All Hertsmere Borough Council Leisure Centres are managed and run by Inspire All. Our budgeted rental income for these leisure centres for the financial year 2019/20 was £298,300. The budgets for leisure facilities operated by Hertsmere Borough Council are maintained as part of the overall budget for Parks and Open Spaces and are not broken down. The total budget for Parks and Open Spaces was £639,300 for the year 2011/12 and £1,177,000 for 2019/20.

2. There are three swimming pools owned by the council, all of which are operated by Inspire All. None of these are Olympic-sized. There are no athletics tracks, cycling tracks or velodromes within the borough.  
For both the years 2012 and 2020 Hertsmere Borough Council has been responsible for 43 parks and playing areas. Included within these are 25 sports pitches.

If you have any queries about the processing of your request then please do not hesitate to contact me. Further information explaining the Council's process for responding to

information requests together with a complaints/appeals procedure is available in our reception or via our website at:

<https://www.hertsmere.gov.uk/Your-Council/Official-Publications--Guides--Policies/Access-to-Information.aspx>

The Information Commissioner oversees the application of the Freedom of Information Act. You may contact the Information Commissioner at:

Information Commissioners Office  
Wycliffe House, Water Lane  
Wilmslow  
Cheshire SK9 5AF  
Telephone: 01625 545700  
Website: [www.informationcommissioner.gov.uk](http://www.informationcommissioner.gov.uk)

Please include the above reference number on all correspondence related to this request.

Thank you for your request.

Kind regards  
Information Services