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Budget Book



# Budget Book



Last Modified January 07, 2021

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The Budget Book represents our target for the cost of providing ongoing services in the forthcoming year. We are required by law to set a balance revenue budget each year, showing how we intend to fund the services we provide.

The revenue budget therefore reflects the financial implications of our aims and objectives for the forthcoming year including those priorities contained within the Corporate Plan.

 [Draft Revenue Budget 2021-22 in Direct Cost Format](#)

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