

# Hertsmere Infrastructure Delivery Plan

Regulation 19 Report

October 2026

## Quality information

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|----------|------------------------------|------------------------|------------|--------------|----------------------|
| V1       | 7 <sup>th</sup> April 2026   | Regulation 18<br>DRAFT | YT         | Yanny Tsang  | Principal<br>Planner |
| V2       | 15 <sup>th</sup> April 2026  | Regulation 18          | YT         | Yanny Tsang  | Principal<br>Planner |
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| V4       | 7 <sup>th</sup> October 2026 | Regulation 19          | MP         | Matthew Pell | Director             |

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# 1. Introduction

## 1.1 Context

- 1.1.1 AECOM has been commissioned by Hertsmere Borough Council (HBC) to produce an Infrastructure Delivery Plan (IDP). The IDP is a high-level study of the funding and delivery implications of the infrastructure requirements of the emerging Hertsmere Borough Council Local Plan 2026-2043.
- 1.1.2 Infrastructure is required to allow more people to live and work sustainably in Hertsmere. This includes provisions for transport, education, healthcare and social care, emergency services, community and civic facilities, flood risk and water management, energy, waste management and circular economy, as well as digital, green, and blue infrastructure. Plans for major infrastructure also play a part in guiding the strategic directions of growth.
- 1.1.3 An IDP sets out what infrastructure is needed, how much of it, where, when, and why. It subsequently looks at how much of that infrastructure is already planned for and how all the infrastructure needed will be paid for and delivered.
- 1.1.4 This document follows from the Regulation 18 version of the IDP. The Regulation 18 version outlined the existing infrastructure provision within Hertsmere Borough Council and identified the key infrastructure planning issues and opportunities arising from planned growth. The IDP formed part of the Regulation 18 Local Plan consultation evidence base.
- 1.1.5 This version of the IDP is called a Regulation 19 IDP. This is because its purpose is to support the Regulation 19 Hertsmere Local Plan 2043. Regulation 19 is the second stage of sharing a Plan with the public and stakeholders. It presents a full draft of the Plan and the evidence underpinning draft policies. It is the final stage of the Plan before it is submitted to the Secretary of State for Examination in Public by a Planning Inspector. As part of the Regulation 19 consultation, the Borough Council are sharing their proposed Local Plan policies and evidence on infrastructure required to support future development in Hertsmere and asking for comments. This version of the IDP forms part of the Regulation 19 Local Plan consultation evidence base.
- 1.1.6 The level of detail on planned growth (where, what, how, how much and so forth) has been refined compared to that contained in the Regulation 18 Plan, which was presenting Hertsmere Borough Council's draft preferred option for growth. This report also takes the baseline analysis forward and assesses the infrastructure required to support the proposed scale and distribution of growth within the local plan. The IDP includes an Infrastructure Project Schedule which details the comprehensive list of infrastructure required to support the local plan and alongside this considers the potential costs and subsequent funding required to deliver infrastructure.
- 1.1.7 Hertsmere Borough Council are now seeking views on their Regulation 19 draft Local Plan 2043, through their Local Plan consultation page, alongside associated evidence, to help shape plans for how and where housing, jobs, and the infrastructure needed to support these, will be needed between now and 2043.
- 1.1.8 Views will be gathered and taken into account when the final version of the Plan and IDP are made ready to submit to the Secretary of State for Examination. During the Examination, further changes can be made to the Local Plan and its evidence, if these are required to make the Plan "sound" (i.e. positively prepared, justified, effective, and consistent with national policy). Once the Plan is adopted (i.e. final and voted on by Hertsmere's full council), the IDP should be kept as a 'live' document and updated as circumstances change over time. This will involve infrastructure projects being added, edited or removed, and considered for funding as new jobs are created and homes are built.
- 1.1.9 The main IDP objectives are to:

- Provide a comprehensive understanding of the existing, committed and required infrastructure that is necessary to support future development to 2043, at the Hertsmere Borough Council level;
- Provide an accessible vehicle for engagement and consultation with the community and wider partners.

## 1.2 Method

### General approach

- 1.2.1 The study provides an analysis over the period 2026 to 2043, aligning with the Local Plan period. Monitoring information has been provided for the period to 2043, and so the impacts of additional development and growth is tested from that point onwards.
- 1.2.2 The analysis considers the infrastructure requirements across three phases:
  - Phase 1 - Short term (2026 - 2031): Immediate infrastructure requirements within the first 5 years of the plan period;
  - Phase 2 - Medium term (2032 - 2036): Emerging infrastructure requirements by the mid-point in the plan period; and,
  - Phase 3 - Longer term (2037 – 2043): Future infrastructure requirements up to the end of the plan period.
- 1.2.3 This IDP aims to look at what infrastructure is needed, when, where, and how by:
  - first taking into account the current baseline population and infrastructure, i.e. how many people live and work in Hertsmere Borough at present and what infrastructure they have access to;
  - secondly considering what known infrastructure projects are already in the pipeline (planned for by the Council and other infrastructure providers);
  - then through consideration of projected increases in population (based on the proposed local plan growth in homes and jobs) and use of infrastructure modelling outputs or application of appropriate planning benchmarks, and engagement with the appropriate technical stakeholders, to establish additional infrastructure requirements; and
  - finally, identifying tangible infrastructure projects both for the district overall and broken down by Hertsmere Borough IDP sub area where relevant and to establish associated project delivery details where possible (such as phasing, delivery parties, costs, and funding information). Where tangible projects are not possible, the IDP has generated theoretical projects based upon the assessed requirements (that will require further scoping with stakeholders).
- 1.2.4 The following is covered through the report structure:
  - Chapter one sets out the scope of the IDP and how it supports the Local Plan process;
  - Chapter two sets out the context of infrastructure planning in Hertsmere;
  - Chapter three sets out the latest growth context for Hertsmere;
  - Chapter four highlights the approach towards stakeholder engagement;
  - Chapter five sets out the infrastructure topic specific pro formas which contain all required information regarding existing provision, delivery, planned investment and future requirements;
  - Chapter six provides and outlines the approach towards infrastructure prioritisation;
  - Chapter seven sets out the infrastructure project list and costs;
  - Chapter eight sets out the infrastructure delivery and funding review;
  - Appendix A provides the detailed infrastructure project schedule;
  - Appendix B provides details on the assumptions towards costs and funding;

- Appendix C provides maps of the existing infrastructure in Hertsmere.

1.2.5 It is worth noting that the IDP has certain limitations, which are common to all estimates and projections of infrastructure requirements. These include that:

- The quality and reliability of the IDP's outputs are dependent on its inputs, including information from parallel evidence, and information shared by the Council and its stakeholders, including on modelling of demand by other infrastructure providers, some of which have been more engaged and have shared more information and feedback than others.
- Other evidence often uses different geographies (and subdivisions of the authority areas), making the comparison of information more difficult;
- All information is subject to change over time as other matters, such as infrastructure delivery and funding model changes (for instance, NHS commissioning being increasingly focused on raising operational efficiencies rather than on new capital projects).

## Infrastructure topics

1.2.6 The study covers the following infrastructure areas (Table 1-1):

**Table 1-1: Infrastructure Scope**

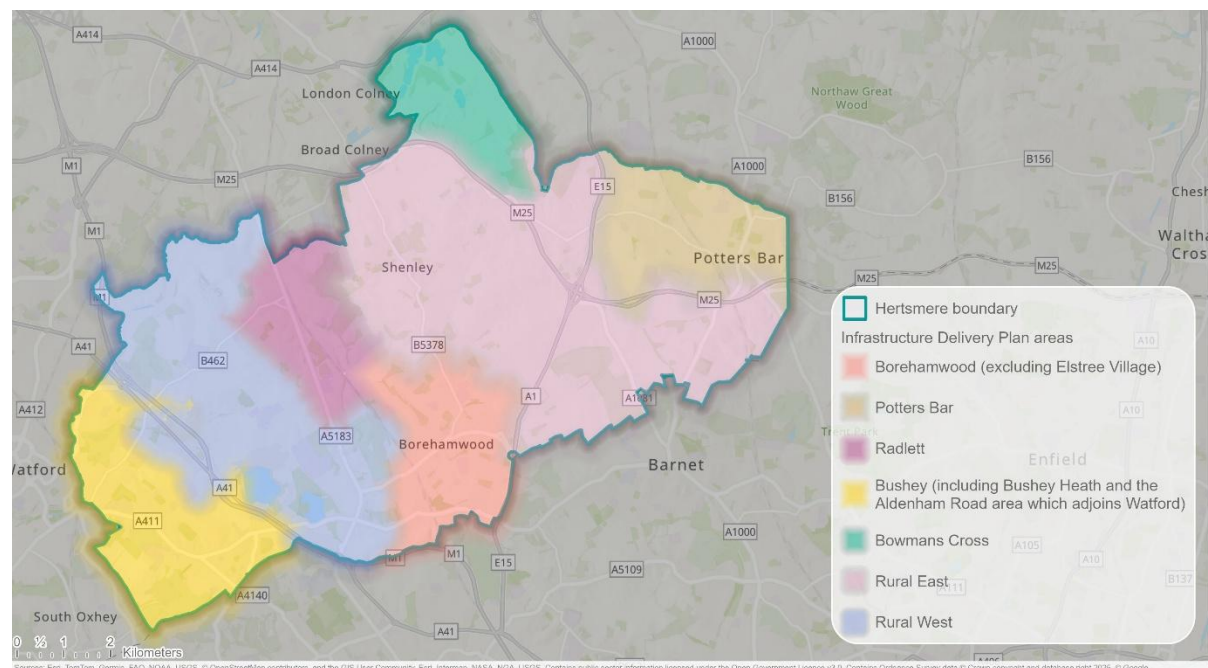
| Infrastructure Categories                  | Sub Categories                                       |
|--------------------------------------------|------------------------------------------------------|
| <b>Transport</b>                           | Highways                                             |
|                                            | Rail                                                 |
|                                            | Local Bus Services                                   |
|                                            | Active Modes                                         |
| <b>Utilities and Environment</b>           | Flood Risk Management                                |
|                                            | Water Supply                                         |
|                                            | Wastewater Treatment                                 |
|                                            | Waste Management                                     |
|                                            | Electricity Distribution                             |
|                                            | Gas Distribution                                     |
|                                            | Renewable Energy                                     |
|                                            | Digital Communications                               |
| <b>Education and Social Infrastructure</b> | Early Years                                          |
|                                            | Mainstream Primary and Secondary Education           |
|                                            | Secondary Education                                  |
|                                            | Special Educational Needs and/or Disabilities (SEND) |
|                                            | Further & Higher Education                           |
|                                            | Community Centres                                    |
|                                            | Libraries                                            |
|                                            | Places of Worship                                    |
|                                            | Cemeteries                                           |
| <b>Healthcare &amp; Emergency Services</b> | Primary Healthcare and Public Health                 |
|                                            | Acute and Mental Healthcare                          |
|                                            | Social Care                                          |
|                                            | Ambulance                                            |
|                                            | Fire and Rescue Services                             |
|                                            | Police                                               |
| <b>Leisure and Green Infrastructure</b>    | Green Infrastructure                                 |



## IDP Sub Areas

- 1.2.7 The emerging local plan is being prepared on a sub-area and growth-area basis which reflects the existing Hertsmere Core Strategy 2012-2027 spatial strategy, existing committed development (through allocations and planning permissions) and the emerging Local Plan 2026-2043 spatial strategy, including new site allocations.
- 1.2.8 The following sub-areas have been used to structure analysis and reporting of the IDP, as shown in Figure 1-1:
- Borehamwood (excluding Elstree Village)
  - Potters Bar
  - Radlett
  - Bushey (including Bushey Heath and the Aldenham Road area which adjoins Watford)
  - Bowmans Cross
  - Rural East
  - Rural West

Figure 1-1: Sub Areas



## 2. Context

### 2.1 Hertsmere Area

- 2.1.1 The study area encompasses the entirety of Hertsmere Borough, located in the South West of the county of Hertfordshire. It is a largely rural borough, with 80% of the Borough is Green Belt. The borough is immediately north of the London Boroughs of Harrow, Barnet and Enfield, and is bounded on its remaining sides by Three Rivers, Watford, St Albans and Welwyn Hatfield councils, all within Hertfordshire.
- 2.1.2 Hertsmere Borough is well connected to London and the rest of the country. The M25 and A1 (M) run through the borough. Rail links through the area focus on north-south routes which run through Potters Bar in the east, and Elstree & Borehamwood and Radlett in the centre of the borough.
- 2.1.3 Hertsmere Borough has a population of over 107,800 people<sup>1</sup>. The borough is characterised for having a number of separate identities due to the way it was formed. Hertsmere was formed in 1974 from combined parts of Bushey Urban District and the Potters Bar Urban District with the Elstree Rural District and a section of the Watford Rural District. This has resulted in settlements such as Potters Bar being physically separate from other settlements in the borough.
- 2.1.4 The settlement hierarchy identifies Borehamwood and Elstree as a Tier 1 Large Town, with Potters Bar and Bushey classified as Tier 2 Towns, and Radlett as a Tier 3 Small Town. Below these Main Settlements, Shenley, Elstree (Village) and South Mimms are identified as Tier 4 Large Villages, while Aldenham (including Wall Hall), Letchmore Heath and Patchetts Green are classified as Tier 5 Small Villages. Ridge, Round Bush, Bentley Heath and High Cross are not assigned a settlement tier and are instead identified as Open Countryside.

### 2.2 National Planning Policy Context

- 2.2.1 The National Planning Policy Framework (2024)<sup>2</sup> and its accompanying Planning Practice Guidance<sup>3</sup> place strong emphasis on the effective planning and coordinated delivery of infrastructure within the plan-making process. The expectations set out in the NPPF, alongside the detailed guidance provided in the Planning Practice Guidance, have shaped and informed the methodology and approach adopted in this Infrastructure Delivery Plan.
- 2.2.2 Although further changes to national planning policy through a new revision of the NPPF have been undertaken in August 2026, the Local Plan is being prepared under the 2024 NPPF transitional arrangements. Accordingly, this assessment has been undertaken with reference to the 2024 NPPF.

#### National Planning Policy Framework (NPPF)

- 2.2.3 The NPPF is underpinned by the principle of delivering sustainable development.
- 2.2.4 The NPPF (2024) highlights the essential role of the Local Plan in ensuring that infrastructure needs, including those generated by new development, are planned for effectively. It emphasises this in Paragraph 20, which states that:  
  
*“Strategic policies should set out an overall strategy for the pattern, scale and design quality of places and make sufficient provision<sup>12</sup> for:*  
  
*a) homes (including affordable housing), employment, retail, leisure and other commercial development;*

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<sup>1</sup> Census – Office for National Statistics (2021)

<sup>2</sup> Available at: [National Planning Policy Framework](#)

<sup>3</sup> Available at: [Planning practice guidance - GOV.UK](#)

*b) infrastructure for transport, telecommunications, security, waste management, water supply, wastewater, flood risk and coastal change management, and the provision of minerals and energy (including heat);*

*c) community facilities (such as health, education and cultural infrastructure); and*

*d) conservation and enhancement of the natural, built and historic environment, including landscapes and green infrastructure, and planning measures to address climate change mitigation and adaptation.”*

2.2.5 Specific references to infrastructure throughout the NPPF include:

- Chapter 6, Building a strong competitive economy – Paragraph 86: *“Planning policies should seek to address potential barriers to investment, such as inadequate infrastructure”*
- Chapter 8, Promoting healthy and safe communities – Paragraph 101: *“To ensure faster delivery of other public service infrastructure such as health, blue light, library, adult education, university and criminal justice facilities, local planning authorities should also work proactively and positively with promoters, delivery partners and statutory bodies to plan for required facilities and resolve key planning issues before applications are submitted. Significant weight should be placed on the importance of new, expanded or upgraded public service infrastructure when considering proposals for development.”*

2.2.6 The NPPF further highlights the importance of collaborative working between local authorities to support the delivery of new infrastructure. Paragraph 16 sets out that Local Plans should be *“shaped by early, proportionate and effective engagement between plan-makers and communities, local organisations, businesses, infrastructure providers and operators and statutory consultees”*. In addition, Paragraph 26 explains that:

*“Effective and on-going joint working between strategic policy-making authorities and relevant bodies is integral to the production of a positively prepared and justified strategy. In particular, joint working should help to determine where additional infrastructure is necessary, and whether development needs that cannot be met wholly within a particular plan area could be met elsewhere.”*

2.2.7 The NPPF highlights the key role of the Local Plan in ensuring that essential infrastructure is delivered alongside growth. Paragraph 35, in particular, recognises the need to balance infrastructure obligations with the viability of development, noting that: *“Plans should set out the contributions expected from development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, flood and water management, green and digital infrastructure). Such policies should not undermine the deliverability of the plan.”*

2.2.8 The NPPF Paragraph 59 places strong emphasis on assessing viability during the plan making stage rather than relying on case-by-case evaluations at the planning application stage. Establishing viability early ensures that planning policies are realistic from the outset, and that the requirements placed on developers, such as contributions to infrastructure and affordable housing, do not undermine the deliverability or feasibility of development.

## **National Planning Practice Guidance (PPG)**

2.2.9 National Planning Practice Guidance builds on the policies set out in the NPPF and offers additional detailed advice to support the delivery of infrastructure.

2.2.10 Paragraph 059 of the guidance of Plan-making of the PPG states:

*“A plan is an opportunity for the strategic policy-making authority to set out a positive vision for the area, but the plan should also be realistic about what can be achieved and when. This means paying careful attention to providing an adequate supply of land, identifying what infrastructure is required and how it can be funded and brought forward.*

*At an early stage in the plan-making process strategic policy-making authorities will need to work alongside infrastructure providers, service delivery organisations, other strategic*

bodies such as Local Enterprise Partnerships, developers, landowners and site promoters. A collaborative approach is expected to be taken to identifying infrastructure deficits and requirements, and opportunities for addressing them. In doing so they will need to:

- assess the quality and capacity of infrastructure, and its ability to meet forecast demands. Where deficiencies are identified, policies should set out how those deficiencies will be addressed; and
- take account of the need for strategic infrastructure, including nationally significant infrastructure, within their areas.”

2.2.11 Paraph 001 of the guidance on Viability states that “Plans should set out the contributions expected from development. This should include setting out the levels and types of affordable housing provision required, along with other infrastructure (such as that needed for education, health, transport, flood and water management, green and digital infrastructure).”

## Other National Infrastructure Context

2.2.12 The government’s 10-year infrastructure strategy<sup>4</sup> was published in June 2025. The ‘UK Infrastructure: A 10 Year Strategy’ sets out a renewed, long-term approach to national investment, underpinned by at least £725 billion of government funding over the next decade. The Strategy is comprehensive, bringing together both economic and social infrastructure for the first time.

2.2.13 This funding certainty, as part of the new approach to infrastructure set out in this Strategy, will help government and industry plan further ahead, allowing for more efficient delivery. This will also create opportunities to unlock other types of new investment into infrastructure, to maximise public investment.

2.2.14 Central to the strategy is the creation of the National Infrastructure and Service Transformation Authority (NISTA), which has been established to integrate infrastructure policy, strategy and delivery in the centre of government. NISTA is reforming wider processes to ensure delivery is more effective and to develop stronger partnerships with the private sector. It will also help in recommending infrastructure projects with the greatest growth impact.

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<sup>4</sup> Available at: [CP 1344 – UK Infrastructure: A 10 Year Strategy](#)

## 3. Growth Context

### 3.1 Local Plan Context

- 3.1.1 The existing Local Plan, the 2012-2027 Core Strategy, was adopted in 2013. This set a housing requirements of 3,990 new homes over the plan period, at a rate of 266 dwellings per year. Growth was focused within previously developed land, and it did not envisage a need for Green Belt release. The Borough Council adopted the Elstree Way Corridor AAP in 2015 as a spatial strategy for the coordinated development and design of the Elstree Way Corridor area in Borehamwood to contribute approximately 800 dwellings.
- 3.1.2 The plan also set employment growth requirements across the plan period to be approximately 2,700 new office jobs, 240 new warehousing jobs and 660 fewer industrial jobs. The Core Strategy planned for this growth to be accommodated within existing town centres and through new provision on larger sites planned in adjoining boroughs.
- 3.1.3 The emerging Hertsmere Borough Council Local Plan sets the strategic development vision and requirements for new development coming forward in the borough over the period 2026-2043. This includes identifying the types and locations of development that the Council is supportive of.
- 3.1.4 The Local Development Scheme, sets out the timeline the Council has committed to for the Local Plan:
- Public consultation on New Local Plan – Scope, Issues and Preferred Options (Regulation 18) in April 2026
  - Public consultation of Pre-submission (Regulation 19) October 2026
- 3.1.5 The Infrastructure Delivery Plan informs the plan by providing a detailed assessment of the infrastructure requirements associated with the projected growth set out in the Local Plan.
- 3.1.6 The IDP considers permitted development, commitments, allocations and anticipated windfall development for the Plan Period within the identified growth areas to determine future infrastructure requirements. However, infrastructure proposed through live planning applications or other speculative proposals is not included within the existing planned projects, as these do not represent committed infrastructure provision.

### 3.2 Housing Growth

- 3.2.1 The Hertsmere Local Housing Needs Assessment (LHNA) Update (December 2025) has calculated the baseline housing need for Hertsmere Borough using the Standard Method set out in the Planning Practice Guidance (PPG) as of December 2024.
- 3.2.2 This resulted in a minimum local housing need of approximately 1,010 net additional dwellings per year. Since then, Government released new housing stock figures and affordability data which means the latest housing target for Hertsmere is 975 dwellings per year, equating to around 14,625 homes over the period from 2026 to 2041. The emerging Local Plan period has subsequently been extended to 2043 and therefore extends beyond the period considered by the LHNA.
- 3.2.3 Notably, this figure is 33.4% higher, an increase of about 244 dwellings per year, than the 731 dwellings per annum identified in the South West Herts Local Housing Needs Assessment Update (March 2024), which was based on the previous version of the Standard Method.
- 3.2.4 Alongside this assessment of housing need, the emerging Local Plan identifies a proposed draft housing supply of approximately 16,892 homes over the plan period to 2043. This comprises approximately 14,294 homes from proposed growth allocations, 772 homes from small sites identified through the HELAA, 658 homes from windfall development and 1,168 homes from existing commitments. The distribution of the proposed housing supply across the Borough is summarised by sub-area in Table 3-1.

**Table 3-1 Proposed Housing Supply per Sub Area**

|                                 | Proposed Growth Allocations | Small Sites HELAA | Windfall   | Commitments  | Total Housing Growth |
|---------------------------------|-----------------------------|-------------------|------------|--------------|----------------------|
| Borehamwood                     | 3,413                       | 298               | 155        | 376          | 4,242                |
| Potters Bar                     | 3,049                       | 87                | 154        | 78           | 3,368                |
| Radlett                         | 2,635                       | 132               | 76         | 65           | 2,908                |
| Bushey                          | 2,793                       | 111               | 184        | 127          | 3,215                |
| Bowmans Cross                   | 2,500                       | 0                 | 0          | 0            | 2,500                |
| Rural East                      | 0                           | 57                | 27         | 238          | 322                  |
| Rural West                      | 0                           | 87                | 62         | 188          | 337                  |
| <b>Hertsmere District Total</b> | <b>14,390</b>               | <b>772</b>        | <b>658</b> | <b>1,072</b> | <b>16,892</b>        |

### 3.3 Employment Growth

- 3.3.1 The Hertsmere Economic Study (April 2026) provides a detailed, evidence-based understanding of the current and future requirements for employment land and premises in Hertsmere. This study presents a series of scenarios based on different assumptions to try and predict the future economic trends and corresponding employment land requirements for Hertsmere between 2025 and 2041.
- 3.3.2 Labour demand forecasts indicate a moderate increase in office-based employment, projected to grow by 9.7% (+1,354) between 2025 and 2041. This translates into a net additional requirement of approximately 12,700 sqm of office floorspace (1.3 ha) by 2041.
- 3.3.3 Labour demand forecasts indicate a moderate increase in industrial-based employment, projected to grow by 7.5% (+653) between 2025 and 2041. This translates into a net additional requirement of approximately 14,428 sqm of industrial floorspace (3.2 ha), comprising E(g)(iii), B2, B8 floorspace, by 2041.
- 3.3.4 This translates into a net additional requirement of approximately 27,093 square metres of net additional employment floorspace in the Borough up to 2041.

### 3.4 Emerging Spatial Strategy

- 3.4.1 Hertsmere Borough Council is developing a Spatial Strategy to guide growth and development across the borough during the Local Plan period (2026–2043). The Strategy seeks to balance the delivery of new homes with the protection of the borough's character, environmental assets, and infrastructure capacity. It identifies a distribution approach for housing allocations across settlements, informed by factors such as sustainability, accessibility, and local constraints.
- 3.4.2 The proposed allocations aim to meet the borough's housing need over the plan period.
- 3.4.3 The Strategy will rely upon supply and delivery from Regeneration Nodes within Borehamwood and Potters Bar, and Growth Nodes within Radlett and Bushey. The Strategy considers that in other locations within the four main towns, small scale residential development in existing residential areas will be positively considered.

- 3.4.4 The Strategy will also support a new settlement south of London Colney/Bowman's Cross that will deliver growth later in the plan period (and continue into the next).
- 3.4.5 The Strategy considers the Borough's smaller settlements to be inappropriate and unsustainable locations for growth/ place-making during the plan period.
- 3.4.6 The Spatial Strategy supports new and improved infrastructure to facilitate investment and unlock development potential across the Borough, with development at the four existing main towns and the new Bowman's Cross settlement expected to contribute towards the timely delivery of necessary local infrastructure.
- 3.4.7 The strategy considers that future employment floorspace targets will be divided across B2, B8 and Class E(g)(i), (ii) and (iii) uses. The priorities are to maintain Hertsmere's key role in the international film and TV industry, meet growing demand for B8 logistics linked to Greater London, improve understanding of future data centre needs, and support place-specific employment needs that may complement the film sector.

## 4. Stakeholder Engagement

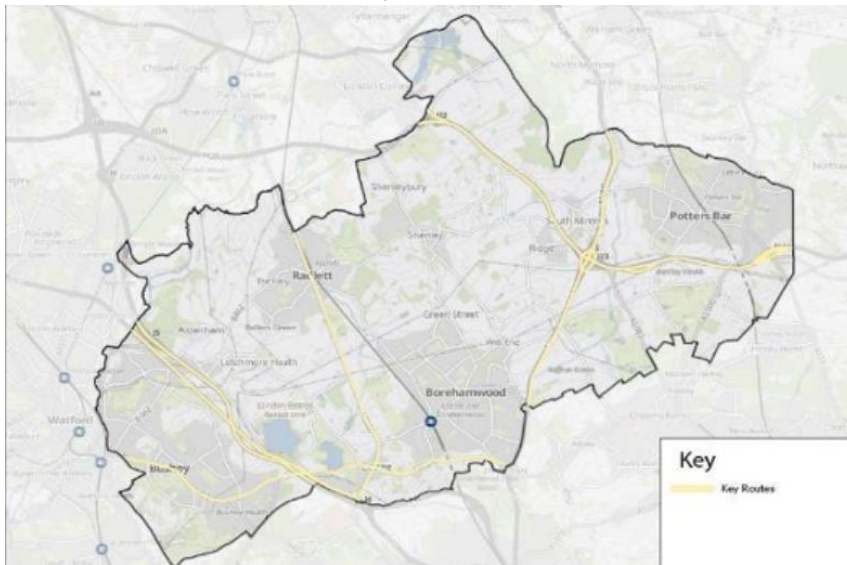
- 4.1.1 Engagement with technical and other stakeholders, including members of the public, is crucial to shaping and checking the content of the Local Plan and its evidence base.
- 4.1.2 There are different kinds of audiences to engage with to shape the infrastructure study and IDP:
- Technical, based on the different kinds of infrastructure (e.g. NHS healthcare commissioners, the Council's education and highways teams, utility companies etc);
  - Political, including Council members, local MPs, town and parish Councils, neighbouring local authorities, regional bodies etc;
  - Investment, including infrastructure investment bodies, consultants working on business cases for the Council etc;
  - Community, including select community groups and members of the public;
  - Business, including major local employers and business networks; and
  - Media stakeholders.
- 4.1.3 For the IDP, engagement has been particularly focused on the first category of technical engagement, particularly on those bodies which commission and provide infrastructure.
- 4.1.4 Three stages of engagement have been carried out with relevant partners and infrastructure providers in the Hertsmere area.
- 4.1.5 The first two stages of engagement were undertaken to support the Regulation 18 (Part 1) IDP Baseline Report and focused on acquiring an understanding of the existing infrastructure issues and opportunities across topic areas.
- 4.1.6 For the first (baselining) stage of engagement, a bespoke information request proforma was prepared and issued to stakeholders that detailed all the information that was required from them to enable the IDP infrastructure assessment to take place for those areas where additional research is required.
- 4.1.7 Following the initial stage of engagement, a second round of proformas was issued to gather further detail on infrastructure requirements across Hertsmere, in light of the emerging Local Plan's draft scale of housing growth. This engagement informed the Regulation 18 IDP document.
- 4.1.8 For this Regulation 19 (Part 2) IDP a third stage of stakeholder engagement was undertaken. This expanded the stakeholder audience and included a letter and IDP engagement proforma which requested a response to a set of key questions which would support the drafting of the IDP (particularly chapter 5 of this report and the supporting infrastructure project schedule).
- 4.1.9 Within the proforma, technical information was provided to inform the stakeholder on the scale and location of housing and economic growth as proposed by the Local Plan. Since the engagement, the site portfolio has been subject to further review and refinement as the Plan has progressed.
- 4.1.10 The key questions were as follows:
1. What infrastructure or service do you manage / plan for within the Hertsmere area?
  2. Can you list (or provide links to) any relevant documents, studies, strategies or plans that are available to give us further information on the planning of your infrastructure area?
  3. Are there any current capacity or coverage issues which should be taken into consideration? Please specify spatially where this is relevant.
  4. Can you share details of any existing projects or investments for infrastructure within the Hertsmere Area?

5. Can you comment on potential additional infrastructure requirements as a result of the future housing and economic growth being considered through the Local Plan to 2043?
  6. Can you provide details on the latest planning benchmarks or standards which are used to calculate infrastructure requirements in your service area?
- 4.1.11 This proforma based engagement has informed the Reg 19 IDP document.
- 4.1.12 Further to the responses received to our stakeholder engagement proforma, the responses from relevant stakeholders to the Regulation 18 Local Plan consultation were also taken into consideration at this stage.
- 4.1.13 Due to the refinement of the sites since the engagement undertaken for Reg 19, as well as the sites consulted on for the Regulation 18 Local Plan consultation, the infrastructure requirements identified by relevant partners and infrastructure providers across Hertsmere have been reviewed and updated to ensure they reflect the latest site allocations and housing figures available at the time of writing.
- 4.1.14 The Hertsmere Water Cycle Study and Transport Study are in development in parallel workstreams to this IDP. The proformas in the following chapter and associated project schedule have not been updated to reflect the latest draft housing site proposals as these are still under consideration by these parallel workstreams. The relevant topic areas of the IDP will be reviewed in due course when updated conclusions are available from these workstreams.
- 4.1.15 The Council is now engaging on the Regulation 19 draft of the IDP more widely, supporting the second, formal stage of sharing the Local Plan with the public and wider stakeholders. This wider engagement is undertaken as part of the public consultation on the Local Plan which will include a virtual exhibition and in person public exhibitions in key locations across the borough. This allows all categories of stakeholder listed above to be meaningfully consulted.

## 5. Infrastructure Assessment

### 5.1 Transport

#### Highways

| Infrastructure Topic                   |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|----------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                              |                | Highways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Infrastructure Delivery</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Highways within Hertsmere are the responsibility of two organisations. National Highways manages the strategic road network, comprising motorways and more significant A roads. Hertfordshire County Council (HCC) manages the remainder of the borough's A roads, as well as all B roads and unclassified roads. A section of the A1 (Barnet Bypass) east of Borehamwood between Rowley Lane and Barnet Lane (Stirling Corner) is managed by Transport for London as part of their Red Route network.</li> <li>The objectives of HCC's Local Transport Plan 2018-2031 (LTP4) highlight the need to enhance connectivity between urban centres in Hertfordshire, aspiring to a resilient network. The reduction in carbon emissions is also a key objective, and the principles of the LTP4 include to encourage modal shift away from the private car. Policy 1 reflects this principle, providing a transport user hierarchy, stating that HCC will consider opportunities to reduce travel demand; vulnerable road users; and passenger transport users, before the priorities of the private car in the design of any scheme and development of any transport strategy. Policy 5 of the LTP4 states that HCC will only consider new accesses onto primary and main distributor roads where special circumstances can be demonstrated in favour of the proposals.</li> </ul> |
| <b>Current Provision</b>               | Authority Wide | <ul style="list-style-type: none"> <li>Hertsmere is served by four strategic routes– the M1 and A41 to the west, and the M25 and A1/A1(M) to the east. This provides a relatively good level of strategic connectivity, and the majority of the principal settlements are well serviced, with Radlett the only major settlement with no direct strategic road link (the A5183 Watling Street runs through the town and connects St Albans to the north, and Elstree and Edgware to the south).</li> <li>As shown in the figure below, there is a lack of east-west connectivity across the borough by strategic highway routes, particularly from Radlett to South Mimms/Potters Bar. This poor east-west connectivity is a theme reflected across the wider county.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Existing Issues / Opportunities</b> | Authority Wide | <ul style="list-style-type: none"> <li>The main congestion hotspots in Hertsmere are where the strategic road network joins the local road network including M25 J22, J23 and J24/J25, the A1 Stirling Corner roundabout and at junctions within the larger settlements such as Radlett and Borehamwood.</li> <li>Key capacity issues identified by National Highways include:</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| Infrastructure Topic |  | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|----------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic            |  | Highways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                      |  | <ul style="list-style-type: none"> <li>– M1 Junction 5 and M1 mainline between Junctions 4 and 6: M1 J5 is currently capacity-constrained and subject to cumulative impact of significant quantum of development coming forward outside the Local Plan process. The M1 mainline between Junctions 4 and 6 also experiences significant pressures.</li> <li>– The A1 Barnet By-Pass / A5135 Rowley Lane Junction: This junction is subject to significant pressure from nearby development. The slip roads at this junction are understood not to meet Design Manual for Roads and Bridges (DMRB) standards. There are also known issues with queueing from Stirling Corner, which blocks back onto the A1 mainline through this junction.</li> <li>– M25 Junction 22: This junction experiences significant peak pressures through extended AM and PM peak periods. This may also be subject to considerable additional pressure due to trips from the potential Bowmans Cross development.</li> <li>– M25 Junction 23: This junction experiences congestion and high volumes of traffic.</li> <li>– M25 between Junctions 20 and 25: This section of the motorway, part of which passes through Hertsmere, is identified to have a high proportion of freight traffic with vehicle routing decisions impacting journey time reliability.</li> </ul> |
| <i>Borehamwood</i>   |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Severe congestion southbound into A1 Stirling Corner causing traffic to block back to the upstream Rowley Lane junction – close to M25 J23 so potential effect M25 running as well as adjoining and parallel local routes in Borehamwood.</li> <li>– Congestion at Barnet Lane/A411/A5 signalised junction.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Potters Bar</i>   |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Congestion anticlockwise on M25 in close proximity to J24.</li> <li>– Congestion from Hatfield Road, High Street and Southgate Road leading to M25 junction.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Radlett</i>       |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Severe congestion on Watling Street A5183 southbound north of Radlett – stretching as far back as Colney Street. This also effects Harper Lane which is a key route to the M25 from Radlett and industrial areas north of Radlett.</li> <li>– Congestion southbound on Park Road due from M1, A41 and Watford.</li> <li>– Congestion on Theobald Street from Borehamwood.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <i>Bushey</i>        |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Severe Congestion on Aldenham Road both northbound and southbound from A41 junction. This then leads to congestion at Aldenham Road/Little Bushey Lane/Bushey Mill Lane signalised junction.</li> <li>– Congestion eastbound and westbound on Bushey Hall Road leading into Water Lane.</li> <li>– Severe congestion on all arms of Bushey Arches Bridge effects access to Bushey Station.</li> <li>– Congestion on Coldharbour Lane northbound and southbound from Little Bushey Lane.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <i>Rural East</i>    |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Severe congestion at Bell Lane/Harper Lane/Shenley Lane/Shenleybury roundabout.</li> <li>– Congestion on Courses Road arm at The Bell Roundabout.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Rural West</i>    |  | <ul style="list-style-type: none"> <li>• AM peak hour observations: <ul style="list-style-type: none"> <li>– Congestion westbound on Hartspring Lane/Radlett Road from Hartspring Roundabout.</li> <li>– Congestion on Aldenham Road/Dagger Lane/Butterfly Lane – all in close proximity to Haberdashers School.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Bowmans Cross</i> |  | <ul style="list-style-type: none"> <li>• Existing issues include congestion at M25 J22 including on the Coursers Road and B556 Ridge Hill approaches.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Infrastructure Topic                             |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Highways                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Existing<br/>Planned<br/>Projects</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Radlett Rail Freight Interchange is located just north of Hertsmeare, however the impacts from this may affect Hertsmeare – in particularly Radlett. There is a proposed access to the Rail Freight Interchange on the A5183 in the Park Street area.</li> <li>National Highways also note existing improvements including the A1 Rowley Lane mitigation and M1 J5 mitigation through planning permissions.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmeare Transport and Movement Assessment and Hertsmeare Car Parking evidence bases are in development in parallel to this IDP. More information on the infrastructure required to support growth is expected to be available once this work is complete.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Borehamwood</i>                               |                | See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>Hertsmeare Borough Council Infrastructure Delivery Plan Part 1: Baseline Infrastructure Capacity Report (2021), Arup: <a href="https://www.hertsmeare.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmeare-IDP-Phase-1-Report-Final-Issue.pdf">https://www.hertsmeare.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmeare-IDP-Phase-1-Report-Final-Issue.pdf</a></li> <li>Hertfordshire's Local Transport Plan (2018), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf">https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf</a></li> <li>Hertfordshire Rights of Way Viewer: <a href="https://webmaps.hertfordshire.gov.uk/row/row.htm">https://webmaps.hertfordshire.gov.uk/row/row.htm</a></li> <li>Hertsmeare Sustainable Transport Appraisal and Outline Settlement Transport Studies, Sustainable Transport Appraisal (2023), Hertsmeare Borough Council</li> </ul> |

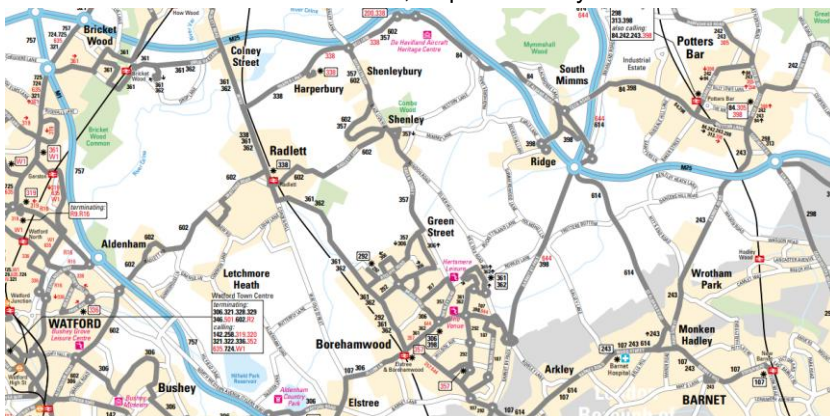
# Rail

| Infrastructure Topic            |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                       |                | Rail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Infrastructure Delivery         | Authority Wide | <ul style="list-style-type: none"> <li>Rail service provision in the UK is highly complex, with a number of agencies involved. Governance and oversight is generally the responsibility of the public sector, with service specification undertaken by the Department for Transport under National Rail Contracts (although there are varying degrees of opportunity for local authority involvement in this process), and regulatory oversight provided by the Office for Road and Rail. Strategies for the usage of the network are produced by Network Rail, a public-sector organisation, which is also responsible for the day-to-day maintenance and upgrade of the network. A new public body, Great British Railways (GBR) is now progressing through legislation and will be responsible for integrating the railways, owning the infrastructure, collecting fare revenue, running and planning the network, and setting most fares and timetables.</li> <li>Rail infrastructure includes tracks, stations, crossings, signalling and maintenance infrastructure which make up the rail network in Hertsmere. Network Rail is responsible for operating, maintaining and renewing the rail infrastructure (e.g. track, signalling, level crossings, bridges and tunnels), and owns the stations. Stations are managed by the Train Operating Company (TOC), GTR – comprising Thameslink (Radlett, and Elstree &amp; Borehamwood stations) and Great Northern (Potters Bar station). GTR is expected to transfer into public ownership during the DfT's transition programme, completing by 2027.</li> <li>HCC and HBC are involved in the development of rail strategy and planning, interchange between rail and other modes, and supporting funding for rail in the Borough.</li> <li>Network Rail produces a number of Strategic Plans and geographically focussed Route Studies. Of relevance to Hertsmere is the London North Eastern &amp; East Midlands Route Strategic Plan. The strategies include key deliverables and interventions required in order to achieve the route objectives identified. In each case they also present likely costings and deliverability of each scheme and suggest levels of prioritisation.</li> <li>At a local level, HCC's Rail Strategy sets the strategic framework against which decisions regarding future investment in infrastructure can be identified and prioritised. The strategy is divided by route corridor, as the rail infrastructure in Hertfordshire includes sections of five lines (the West Anglia Main Line, Midland Main Line, London to Aylesbury Line, East Coast Main Line and West Coast Main Line) and each of the route corridors is operated by a different franchise (now Train Operating Company under National Contracts or public sector operation).</li> </ul> |
| Current Provision               | Authority Wide | <ul style="list-style-type: none"> <li>Thameslink services operate along the Midland Main Line. Elstree &amp; Borehamwood (up to 6 trains per hour) has a lower frequency of trains departing for London than other stops in Hertfordshire, such as Harpenden and St Albans (both &gt;10 tph). This is noted as a key issue in HCC's Rail Strategy, which also identifies a need to increase frequencies to London from Elstree &amp; Borehamwood and Radlett. This is off peak service.</li> <li>Great Northern and Thameslink services operate on the East Coast Main Line via Potters Bar station (up to 6 trains per hour).</li> <li>Rail is an important component of the Hertfordshire transport network, given radial journey patterns into London. This role will only increase given significant congestion on the road network, particularly on key corridors such as the A1(M), M25 and A414, and HCC's focus on modal shift as a means to mitigate this.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>It is noted in HCC's Rail Strategy that there is a lack of good east-west rail links in Hertfordshire, creating connectivity gaps as much of the rail network in the county runs radially to and from London.</li> <li>This issue is apparent in Hertsmere, which is served by two railway lines: <ul style="list-style-type: none"> <li>Midland Main Line (London St Pancras to South Yorkshire), with services stopping at Elstree &amp; Borehamwood and Radlett stations primarily routeing between Luton, St Albans and London</li> <li>East Coast Main Line (London Kings Cross to Scotland), with services stopping at Potters Bar station primarily routeing between Cambridge, Welwyn Garden City and London</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Infrastructure Topic                             |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Rail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                | <ul style="list-style-type: none"> <li>Whilst it does not enter Hertsmere, London Underground services from Stanmore (Jubilee Line), Edgware and High Barnet (two branches of Northern Line) create an alternative to national rail main line services. Stanmore and High Barnet both have large car parks.</li> <li>London Overground and London North Western Railway services call at Bushey station which lies under 0.5km from the Hertsmere boundary.</li> <li>Watford Junction station is located under 1km from the edge of Hertsmere and is served by Overground, London North Western Railway and Avanti West Coast services.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>Possibility to create multi-modal hub at Elstree and Borehamwood station due to access to cycle hire options and bus station being adjacent to railway station.</li> <li>Elstree and Borehamwood only has one access to the station on the eastern side.</li> <li>Elstree and Borehamwood is step-free.</li> </ul>                                                                                                                                                                                                                                                                                          |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>Potters Bar is a step-free station.</li> <li>Potters Bar has access via eastern and western entrances.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>Opportunities to improve accessibility by active travel modes to Radlett station.</li> <li>Radlett station is not step-free meaning those with accessibility issues travelling north are required to travel to St Albans City then travel back south to access the station via the step free exit. The station is not currently on a priority list for DfT investment.</li> <li>Radlett station can be accessed via eastern and western entrances.</li> </ul>                                                                                                                                               |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>To improve accessibility by active travel modes to Bushey station.</li> <li>There are no lifts at Bushey station.</li> <li>Possibility to create multi-modal hub at Bushey station due to access to Beryl Bikes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>No station in walkable distance. Opportunities to improve bus connections to other stations in the borough (or outside of the borough, such as the London Underground terminuses).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>No station in walkable distance. Opportunities to improve bus connections to other stations in the borough (or outside of the borough, such as the London Underground terminuses).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>No station in walkable distance. Opportunities to improve bus connections to other stations in the borough (or outside of the borough, such as the London Underground terminuses).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Existing<br/>Planned<br/>Projects</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Radlett Rail Freight Interchange is under construction alongside the Midland Main Line in neighbouring St Albans City and District. This is expected to result in additional highway infrastructure and mitigation outside of Hertsmere borough but could for example have an influence on routes such as the A5183 running through Radlett.</li> </ul>                                                                                                                                                                                                                                                     |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Transport and Movement Assessment and Hertsmere Car Parking evidence bases are in development in parallel to this IDP. More information on the infrastructure required to support growth is expected to be available once this work is complete.</li> </ul>                                                                                                                                                                                                                                                                                                                                   |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>Funding is secured as part of the DfT's Access for All programme to install lifts at Bushey station, but the timeframe for delivery is uncertain.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                              |

| Infrastructure Topic    |  | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |  | Rail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Data / Document Sources |  | <ul style="list-style-type: none"> <li>Part 1: Baseline Infrastructure Capacity Report (2021), Arup: <a href="https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf">https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf</a></li> <li>Hertfordshire's Local Transport Plan (2018), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf">https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf</a></li> <li>Hertfordshire Rights of Way Viewer: <a href="https://webmaps.hertfordshire.gov.uk/row/row.htm">https://webmaps.hertfordshire.gov.uk/row/row.htm</a></li> <li>Hertsmere Sustainable Transport Appraisal and Outline Settlement Transport Studies, Sustainable Transport Appraisal (2023), Hertsmere Borough Council</li> </ul> |

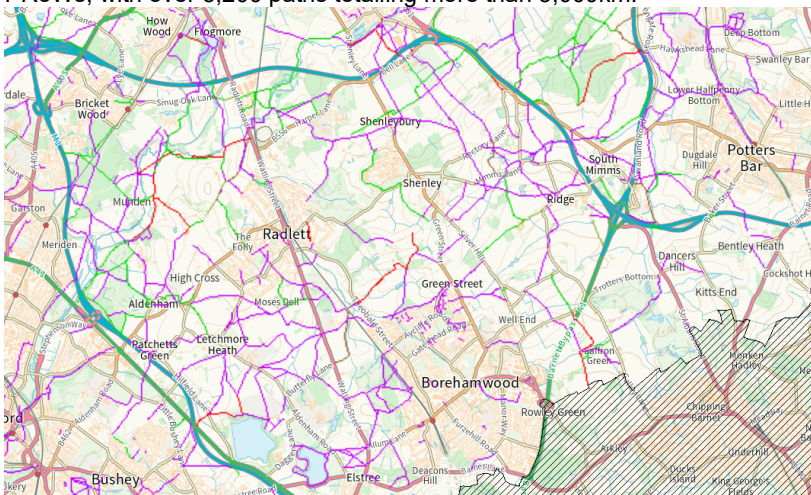
## Local Bus Services

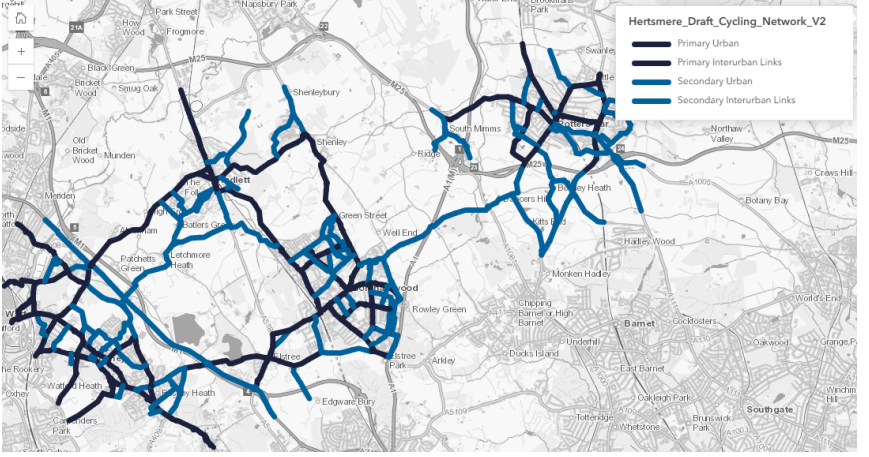
| Infrastructure Topic    |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |                | Local Bus Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Local bus services across most of the UK are generally provided by private operators. The role of HCC is to help support the provision of high-quality bus services and provide passenger information. HCC published an updated Bus Service Improvement Plan in June 2024, setting out the framework of strategic and detailed policies for passenger transport, and the challenges facing bus provision in the county. Thus, HCC run bus services in Hertsmere.</li> <li>Following the adoption of LTP4 by HCC, the Hertfordshire Intalink Enhanced Partnership also produced the Intalink Bus Strategy in September 2019. The Intalink Partnership is a group of public transport operators and local authorities working together to improve the passenger experience of services in the county by supporting schemes, including the introduction of multi-operator ticketing products, upgrading bus stops and stations, and better integration of services.</li> <li>The Hertfordshire Travel Survey published by AECOM in 2022 found that 3% of households in Hertsmere used bus services as their main mode of travel down from 3.4% in 2018. The county average being 3%.</li> </ul>                                                                                                                       |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>The map below shows the bus service frequency in Hertsmere, from the BSIP (update published 2024), which demonstrates that Borehamwood and Potters Bar are better served by bus than other areas of the borough, with up to 24 buses per hour in some parts of both towns.</li> </ul>  <ul style="list-style-type: none"> <li>As shown in the figure below, the majority of the main settlements in Hertsmere are served by multiple bus routes. The figure below also provides an indication of how regularly services run, with numbers in black denoting services that run at least hourly between 8am and 6pm on weekdays, and numbers in red denoting services that run less often. The borough is served by a variety of services including TfL-controlled services into London (run by operators such as Metrolink and Uno) and more local, less-frequent services between towns and villages. The TfL services only run to/from Potters Bar, Borehamwood and Bushey/Watford, as these settlements are closest to the neighbouring London Boroughs.</li> <li>Current bus network in Hertsmere, as presented by Intalink:</li> </ul>  |

| Infrastructure Topic                             |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Local Bus Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                | <ul style="list-style-type: none"> <li>There were 20.8 million bus passenger journeys in 2023/24 across Hertfordshire, which is 23% less than pre-covid (Herts BSIP, 2024), suggesting an opportunity for improving uptake in bus patronage.</li> <li>There were 25.8million vehicle kilometres per year in 2023/24 across Hertfordshire, which is 34% less than in 2020/21 (Herts BSIP, 2024), suggesting potential for improving the number of services / distances served.</li> <li>48% of the bus fleet in Hertfordshire is less than 6 years old, with 13% being 6-12 years old and 38% being greater than 12 years old (Herts BSIP, 2024), suggesting potential for upgrading the fleet.</li> <li>The percentage of buses running on time in Hertfordshire has steadily increased between 2021 (85%) to 86% in 2022 and to 88% in 2023 (Herts BSIP, 2024). This could be improved.</li> </ul>                                                                                                                                                                                                                                                              |
| <b>Existing Issues / Opportunities</b>           | Authority Wide | <ul style="list-style-type: none"> <li>Poor east west connections with only two routes connecting Radlett and Borehamwood to Rural West and Bushey.</li> <li>Poor east west connections with only two routes connecting Borehamwood and Rural East to Potters Bar.</li> <li>The Bus Stop Improvement Programme and Multi-operator Ticketing is a programme to bring all bus stops to the same standard in the borough and improve multi-operator ticketing across the Borough.</li> <li>Bus route frequency and reliability need to be improved for buses to become a more attractive mode choice. There is an opportunity for bus times to be planned around local train times to create further public transport connections between settlements.</li> <li>The proposed HERT (Hertfordshire Essex Rapid Transit) is a potential mass transit project transforming east/west public transport across Hertfordshire. Opportunities to connect existing services with this proposed scheme, as well as improvements to bus stops on the HERT's route.</li> <li>Lack of real-time information at all bus stops as well as accessibility considerations.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>Junctions along Shenley Road with Furzehill Road and Theobald Street have many conflicting multi-modal crossings.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>Junctions along Potters Bar High Street and Darkes Lanes with The Walk and The Avenue have many conflicting multi-modal crossings.</li> <li>Potential for a multi-modal hub at Potters Bar railway station due to proximity to other trip attractors and bus routes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>Junctions along Watling Street with Aldenham Avenue, Shenley Hill and Park Road have many conflicting multi-modal crossings.</li> <li>Potential for a multi-modal hub at Radlett railway station due to proximity to other trip attractors and bus routes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>Potential for a multi-modal hub at Bushey railway station due to proximity to other trip attractors and accessibility to cycle hire options.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>Lack of public transport linking Bowmans Cross to Radlett or St Albans City/Abbey railway stations.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>No committed strategic bus schemes in Hertsmere. However, scheme-specific improvements are noted for some committed schemes, for example planning application 24/1283/OUTEI at Land North East of Elton Way, Bushey.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Transport and Movement Assessment and Hertsmere Car Parking evidence bases are in development in parallel to this IDP. More information on the infrastructure required to support growth is expected to be available once this work is complete.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

| Infrastructure Topic           |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                      |                | Local Bus Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>Part 1: Baseline Infrastructure Capacity Report (2021), Arup: <a href="https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf">/https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf</a></li> <li>Hertfordshire's Local Transport Plan (2018), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/tp4-local-transport-plan-4-complete.pdf">https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/tp4-local-transport-plan-4-complete.pdf</a></li> <li>Hertfordshire Rights of Way Viewer: <a href="https://webmaps.hertfordshire.gov.uk/row/row.htm">https://webmaps.hertfordshire.gov.uk/row/row.htm</a></li> <li>Hertsmere Sustainable Transport Appraisal and Outline Settlement Transport Studies, Sustainable Transport Appraisal (2023), Hertsmere Borough Council</li> <li>Bus Service Improvement Plan (2024), Intalink: <a href="https://www.intalink.org.uk/bus-service-improvement-plan">https://www.intalink.org.uk/bus-service-improvement-plan</a></li> </ul> |

## Active Modes

| Infrastructure Topic    |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |                | Active Modes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Active travel predominantly refers to walking and cycling, but can also include trips made by wheelchair, mobility scooters, adapted cycles, e-cycles, scooters, as well as cycle sharing schemes.</li> <li>Local authorities are responsible for planning and delivering active travel infrastructure. Although funding is often controlled by national government, decision-making generally falls to HCC then filters down to HBC.</li> <li>Encouraging active travel is an integral part of delivering HCC's Local Transport Plan 4 (LTP4) objectives. One of the four principles of HCC's LTP4 refers to achieving 'modal shift and encouraging active travel'.</li> <li>Active Travel England is playing an increasingly influential role in reviewing and advising on the provision of active mode infrastructure.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>Hertsmere is served by several cycling routes, as part of HCC's wider network, such as the Great North Way. Using Hertfordshire's Cycle Facility Register it can be determined that the majority of cycle routes have are lacking safe cycling facilities and there are limited shared use footways and cycle rights of way. Borehamwood has the highest concentration of advisory cycle lanes in the borough.</li> <li>National Cycle Network (NCN) Route 12 routes through the eastern part of Hertsmere to the west of Potters Bar.</li> <li>NCN Route 6, which routes between Watford and St Albans, briefly crosses into the northwestern corner of Hertsmere.</li> <li>The figure below shows public rights of way (PRoWs) in Hertsmere. There are various PRoWs across the borough, serving the majority of the major settlements. In total, within Hertfordshire there is an extensive network of PRoWs, with over 5,200 paths totalling more than 3,000km.</li> </ul>  <ul style="list-style-type: none"> <li>HCC are currently developing an LCWIP for Hertsmere which is in draft form and was consulted on in Summer 2026.</li> <li>The draft walking network for the emerging Hertsmere LCWIP is shown in the map below. Primary routes (orange) are those with the most demand. They are often in high-footfall areas such as town centres, on busy routes to train stations or other main destinations. Secondary routes (red) are complementary routes that help to join primary routes to residential areas and other destinations, such as schools or employment sites.</li> </ul> |

| Infrastructure Topic            |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                       |                | Active Modes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                                 |                |  <ul style="list-style-type: none"> <li>The draft cycling network for the emerging Hertsmere LCWIP is shown in the map below. This shows where the most demand and future potential for local journeys by bicycle is. It does not necessarily reflect current behaviours, but it aims to identify where people want to cycle or where people could start cycling to reach key destinations.</li> </ul>                                                                                                                                                                                                       |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>With two NCN routes running within and adjacent to the borough, there is an opportunity to link existing or new active travel infrastructure to these national routes to connect trips with other boroughs in Hertfordshire and further afield.</li> <li>The current cycle network provision is fragmented.</li> <li>Cycling parking provision is most prevalent at railway stations. This could be utilised due to Potters Bar, Radlett and Elstree &amp; Borehamwood stations being located close to other trip attractors such as high streets, cinemas and health care centres.</li> <li>There is an opportunity to expand the existing Beryl Bike provision from the Borehamwood and Watford areas into other urban areas.</li> </ul> |
| Borehamwood                     |                | <ul style="list-style-type: none"> <li>Poor quality existing cycle lanes, both non-segregated and segregated from Borehamwood station. Access by bicycle between the railway station and Elstree is limited as Allum Lane is the only possible cycle access across the railway line. Other accesses are not suitable for bicycles.</li> <li>Cycle priority facilities fragmented and not always fit for purpose.</li> <li>Potential for an active travel link connecting Elstree Village, North Borehamwood and East Borehamwood to Elstree and Borehamwood station and High Street. This can link developments adjacent to Allum Lane to key trip attractors via safe and efficient active travel routes.</li> </ul>                                                             |
| Potters Bar                     |                | <ul style="list-style-type: none"> <li>A footpath runs adjacent to the railway line providing good connections to northwest Potters Bar. Improvements to street lighting are required to make this access safer.</li> <li>Baker Street and High Street have no cycleway provision.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Infrastructure Topic                             |                | Transport                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Active Modes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                                  |                | <ul style="list-style-type: none"> <li>There are partial existing PROWs and active travel links between Potters Bar High Street and Darkes Lane. By improving and upgrading Bying Drive, Highfield Way and The Walk, this can become a full active travel link between Potters Bar High Street and Darkes Lane.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>Topography in Radlett is a barrier for cycling and walking, with the high street and railway situated in a valley.</li> <li>There is an existing active travel off-road route between The Warren in Radlett and Shenley. By improving this off-road route this can increase active travel movements between Radlett and Shenley. The current quickest connection of Radlett Lane is very narrow road with limited advancements available for cycle improvement.</li> <li>The majority of Radlett is within a 25-minute walk of the railway station, which is an opportunity for encouraging active travel usage.</li> <li>There is no cycleway provision near Radlett station which does not create an attractive environment for cyclists.</li> </ul>                                                                                                                                                              |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>Bushey station is covered by the Watford cycle hire programme, with docking stations located near to the station. There are also docking stations located on Bushey high street and two parks in the town.</li> <li>Improvements to active travel link between Bushey and Watford town centre as it is major trip attractor from Bushey. Existing cycle facilities exist on both sides of the River Colne west of Bushey station. Further cycle facilities in the form of shared paths exist on Dalton way and Lower High Street leading into Watford town centre.</li> </ul>                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'. It is more important to note that Bowmans Cross is in quite an isolated location, however there are some PROWs to the west and east of Bowmans Cross. Furthermore, new developments is an opportunity for improving these PROWs and general active travel facilities in the area.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>N/A – no committed active travel schemes in Hertsmere.</li> <li>Further information on committed active travel schemes may become available when the Hertsmere LCWIP is finalised and published.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Transport and Movement Assessment and LCWIP evidence bases are in development in parallel to this IDP. More information on the infrastructure required to support growth is expected to be available once this work is complete.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>Part 1: Baseline Infrastructure Capacity Report (2021), Arup: <a href="https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf">https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Local-Plan/Hertsmere-IDP-Phase-1-Report-Final-Issue.pdf</a></li> <li>Hertfordshire's Local Transport Plan (2018), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf">https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/consultations/ltp4-local-transport-plan-4-complete.pdf</a></li> <li>Hertfordshire Rights of Way Viewer: <a href="https://webmaps.hertfordshire.gov.uk/row/row.htm">https://webmaps.hertfordshire.gov.uk/row/row.htm</a></li> </ul> |

| Infrastructure Topic |  | Transport                                                                                                                                                                                               |
|----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic            |  | Active Modes                                                                                                                                                                                            |
|                      |  | <ul style="list-style-type: none"> <li>Hertsmere Sustainable Transport Appraisal and Outline Settlement Transport Studies, Sustainable Transport Appraisal (2023), Hertsmere Borough Council</li> </ul> |

## 5.2 Utilities

### Flood Risk Management

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| Sub Topic               |                | Flood Risk Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>• The Environment Agency provides a strategic overview of flood risk from all sources of flooding across Hertsmere. They are responsible for managing flood risk from Main Rivers, which includes the delivery, inspection and maintenance of flood alleviation infrastructure.</li> <li>• Ensuring regulatory compliance with the Flood and Water Management Act (2010), Hertfordshire County Council, in their role as Lead Local Flood Authority (LLFA) are responsible for developing, maintaining, applying and monitoring a strategy for flood risk management, including flood risk from surface runoff, groundwater and ordinary watercourses. Working closely with the Environment Agency, Hertfordshire County Council is responsible for managing local flood risk from surface water, ground water and Ordinary Watercourses.</li> <li>• Thames Water is responsible for managing their own infrastructure to reduce flood risk from both water supply and sewerage (foul and surface water) connections.</li> <li>• National Highways is responsible for managing the effectual drainage of surface water from motorways and major A roads as well as maintaining drainage systems across their strategic road network.</li> <li>• The Highways Authority (Hertfordshire County Council) are responsible for maintaining and managing drainage on non-trunk roads (excluding private roads).</li> <li>• Riparian landowners are those that own land or property next to a river, stream or ditch. Riparian landowners have certain rights, duties and responsibilities which they are legally obliged to fulfil. These apply equally to local authorities where they are the landowner. The aim of these responsibilities is to help manage flood risk and protect the environment. Further information on the role of Riparian Landowners can be found in the EA's document 'Living on the Edge'.</li> <li>• Private developers are responsible for providing SuDs based surface water drainage infrastructure within their development to reduce the risk of flooding from surface water.</li> <li>• Schedule 3 of the Flood and Water Management Act 2010 would establish a framework for the adoption of SuDs but it is currently not enacted in England. If enacted, Local authorities would be designated as the sustainable drainage approval body (SAB), responsible for checking compliance and approving the use of the systems. The previous government were consulting on the enactment of Schedule 3; however, following the change in government, this process is on pause.</li> <li>• January and March 2025 saw the update of the National Flood Risk Assessment (NaFRA2) which improves on the first iteration. The mapping outputs are driven by updated hydrology, greater granularity and greater resolution. As a result, there is an increased number of areas now considered to be at risk of flooding from Main Rivers. Statistics now show that although the total number of properties at risk remain stable there is an 88% increase in the number of properties now classified to have a high chance of flooding from rivers or sea nationally. The new mapping also shows there to be a 43% increase in the number of properties at risk of surface water flooding. These changes are likely to influence a developments location, design and planning decisions.</li> <li>• The National Flood and Coastal Erosion Risk Management (FCERM) Strategy for England outlines a comprehensive approach to managing flood and coastal erosion risks. Two clear goals from this are to make England more resilient to flooding by 2100 and to help people and wildlife adapt to climate change impacts, including flooding and sea level rise. The strategy encourages fostering a more collaborative partnership between the government, local authorities, businesses and communities. Between now and 2030 the Risk Management Authorities (RMA's) will make greater use of funding and financing from non-public sector sources to contribute to the investment needs of flood and coastal resilience.</li> </ul> |

| Infrastructure Topic            |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| Sub Topic                       |                | Flood Risk Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Current Provision               | Authority Wide | <ul style="list-style-type: none"> <li>Hertsmere Borough covers an area of 100km<sup>2</sup> of which approximately 80% is Green Belt and lies entirely in the River Thames Basin District, River Colne catchment.</li> <li>Throughout the river network there are hydraulic structures such as weirs, mills, bridges and culverts. These may elevate water level and hence exacerbate flood risk in the associated areas. Structures can promote debris dam formation which may reduce the capacity of the watercourse. Moreover, the existence of structures is likely to reduce watercourse capacity. The locations of some of these structures is as per the Environment Agency Asset Information Management System (AIMS) database.</li> <li>The ownership of culverts and other related structures along Main Rivers is spread across the Environment Agency, Local Authorities, and private companies/individuals who in turn are responsible for maintaining the assets. The asset owners should undertake regular inspection of their assets to identify their condition and need for maintenance and/or repair. This responsibility includes landowners with main rivers running within the boundary of their property.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Strategic Flood Risk Assessment is in development in parallel to this IDP. More information on the provision of existing infrastructure is expected to be available once this work is complete.</li> <li>Engagement with Hertfordshire County Council as the Lead Local Flood Authority has highlighted historic flooding in Potters Bar owing to constrained sewer capacity and sewer flooding in Borehamwood.</li> </ul> <p><b>River Flooding</b></p> <ul style="list-style-type: none"> <li>The Hertsmere study area falls within the catchment of the River Colne, a major tributary of the River Thames. The River Colne flows from northeast to southwest through Hertsmere, from Colney Heath through to Watford. The main tributaries of the Colne along this reach are the Hilfield Brook, Radlett Brook, Tykeswater and Mimmshall Brook with numerous other drains, ditches, and brooks across the Borough.</li> <li>Hilfield Brook flows east to west through North Bushey to its confluence with the Colne at Watford. The Radlett Brook, also known as Tykeswater, flows northwest to the confluence with the Colne near Colney Street. The Radlett Brook catchment is heavily urbanised, relatively steep with an average gradient of 4.84m/km and is approximately 4.7km<sup>2</sup> in area. The Mimmshall Brook drains northwards to the Water End Swallow Holes (near Potters Bar) where it later confluences with the River Colne at Colney Heath. The Mimmshall Brook catchment is 53km<sup>2</sup> in area of which over 18% is urbanised (principally Potters Bar).</li> <li>There are numerous other drains, ditches, and brooks across the Borough of which several are classified as 'Main River' and are the statutory responsibility of the Environment Agency. The catchment has extensive partially developed floodplain with development built up to the water's edge and narrow floodplains in the headwaters, with relatively few properties at risk of flooding. The main urban areas such as Borehamwood, Radlett and Potters Bar are at risk flooding from several sources and flooding mechanisms. These include overtopping of river banks, in-channel blockages with constrictions causing the back-up of water, overflow of surface water and sewerage drainage infrastructure, rapid surface water runoff from urban areas, breach or overtopping of flood storage areas /reservoirs, and groundwater flooding.</li> <li>The Environment Agency has provided an extract from the 'Recorded Flood Outlines' dataset for the study area which details the following historic fluvial events in the Borough: <ul style="list-style-type: none"> <li>River Colne: July 1987, October 1993, October 2000, December 2000, February 2009, February 2014.</li> <li>Radlett Brook: December 1979, September 1992.</li> <li>Mimmshall Brook: July 1987, September 1992, December 2000.</li> </ul> </li> </ul> <p><b>Surface Water Flooding</b></p> <ul style="list-style-type: none"> <li>Overland flow and surface water flooding typically arise following periods of intense rainfall, often of short duration, that is unable to soak into the ground or enter drainage systems. Overland flow of this nature has a short response</li> </ul> |

| Infrastructure Topic                     |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                |                | Flood Risk Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                          |                | <p>time and results in localised flooding, particularly in urban areas. This has the potential to occur in Hertsmere as it is a largely urban catchment.</p> <ul style="list-style-type: none"> <li>The HBC flooding database shows different properties flooding during storm events in 2002, 2010, 2011, 2012, 2014, 2015 and 2021. The affected areas are located across the Borough; however, the most frequently affected areas are in the localities of Potters Bar, Bushey, and Borehamwood.</li> <li>HBC collected anecdotal evidence from residents and business owners, which highlighted flooding of areas around Little Bushey Lane, Spring Croft, Finch Lane, and the south side of Potters Bar.</li> </ul> <p><b>Groundwater Flooding</b></p> <ul style="list-style-type: none"> <li>The British Geological Survey (BGS) 'Susceptibility to Groundwater Flooding' dataset is a strategic scale map that can be used to identify areas where geological conditions could enable groundwater flooding to occur and where groundwater may come close to the ground surface based on geological and hydrogeological conditions.</li> <li>The dataset highlights that most of the Borough has a limited potential for groundwater flooding. However, there are some areas in the north-west, north-east and centre where potential groundwater flooding might occur although there are no records of this type of flooding within the Borough.</li> </ul> <p><b>Sewer Flooding</b></p> <ul style="list-style-type: none"> <li>Thames Water Utilities Limited flood register indicates that Bushey, Borehamwood and Potters Bar are the area within the borough that experienced the most flooding from the 2011-2021 period.</li> </ul> <p><b>Artificial Sources (reservoirs &amp; canals)</b></p> <ul style="list-style-type: none"> <li>Five reservoirs are located within the Borough, namely Hillfield, Bowmans, Aldenham, Radlett and Bushey.</li> <li>The Environment Agency dataset 'Risk of Flooding from Reservoirs' available online identifies areas that could be flooded if a large<sup>5</sup> reservoir was to fail and release the water it holds. The mapping shows areas at risk of flooding downstream of the Hillfield Park Reservoir, Bowmans Lake, and Aldenham Reservoir<sup>6</sup> which are classified as large reservoirs. It should be noted that reservoir flooding is extremely unlikely to happen. There has been no loss of life in the UK from reservoir flooding since 1925 and all large reservoirs must be regularly inspected and supervised by reservoir panel engineers</li> </ul> |
| <i>Borehamwood</i>                       |                | See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Potters Bar</i>                       |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Radlett</i>                           |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Bushey</i>                            |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Rural East</i>                        |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Rural West</i>                        |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Bowmans Cross</i>                     |                | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Existing<br/>Planned<br/>Projects</b> | Authority Wide | <ul style="list-style-type: none"> <li>With the latest NaFRA2 updates more homes now have a high probability of experiencing fluvial (river) flooding and there has been a 43% increase in properties at risk of surface water flooding nationwide therefore demonstrating a development is not at risk and will not increase risk further. For proposed developments that were not previously within the floodplain, with the latest updates this could have changed and as such could impact design and planning.</li> <li>If implementation of Schedule 3 happens, SuDS will become mandatory in all developments and will be subject to increased scrutiny under an appointed Suds Approval Body. This could potentially impact design and planning.</li> <li>Flood risk management schemes are heavily reliant on local and/or national government funding to progress through all relevant optioneering and planning stages. As funding is not guaranteed, this could have consequences on the design, programme and planning if a site or works is or was reliant on flood management measures to be implemented before, during or after construction.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

<sup>5</sup> A large reservoir is one that holds over 25,000 cubic metres of water, equivalent to approximately 10 Olympic sized swimming pools.

<sup>6</sup> Aldenham Reservoir has been in poor condition for the last few years with discussions around potentially needing to be drained. A planning application was approved as enabling works to ensure that the reservoir could be properly maintained.

| Infrastructure Topic                             |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|--------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Flood Risk Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                  |                | <ul style="list-style-type: none"> <li>At the local level, Hertfordshire County Council are leading the following infrastructure projects to reduce flooding in Hertsme, including: <ul style="list-style-type: none"> <li>Water butts provided to properties near Oakroyd Avenue and Elmroyd Avenue in Potters Bar to reduce sewer loading. This project has now been completed and was funded by Thames Water.</li> <li>This is followed by ongoing water butts being provided along Dugdale Hill Lane and at some properties on Wellesley Crescent, Shillitoe Avenue, Santer Lane, Robert Close and Elmfield Road. This project is also funded by Thames Water and is in progress.</li> <li>Property-level flood resilience measures to be installed on eligible properties that have flooded or are at flood risk through Local Levy.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                               |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>Flood risk management schemes are subject to national and regional interests/needs and funding. If a development is proposed within an area of flood risk (any source), it would need to align with the National Planning Policy Framework (national legislation) to ensure the sequential test and the exception test (where required) have been satisfied. This would ultimately ensure that flood risk to and from the development is managed appropriately.</li> <li>Hertsme Borough Council will continue to work with the EA to identify areas of land to safeguard for future flood defence schemes.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>No Further Commentary</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>Hertsme Borough Council Level 1 Strategic Flood Risk Assessment, Technical Advice Note (2026), AECOM.</li> <li>Hertsme Borough Council Level 1 Strategic Flood Risk Assessment (2023), AECOM.</li> <li>AIMS Spatial flood defence data (2025), Environment Agency: <a href="https://www.data.gov.uk/dataset/cc76738e-fc17-49f9-a216-977c61858dda/aims-spatial-flood-defences-inc-standardised-attributes">https://www.data.gov.uk/dataset/cc76738e-fc17-49f9-a216-977c61858dda/aims-spatial-flood-defences-inc-standardised-attributes</a></li> <li>Flood Map for Planning (2025), Environment Agency: <a href="https://www.data.gov.uk/dataset/104434b0-5263-4c90-9b1e-e43b1d57c750/flood-map-for-planning-flood-zones1">https://www.data.gov.uk/dataset/104434b0-5263-4c90-9b1e-e43b1d57c750/flood-map-for-planning-flood-zones1</a></li> <li>Long Term Flood Risk Mapping (2025), Environment Agency.</li> <li>Hertfordshire Local Flood Risk Management Strategy (2019), HCC.</li> <li>Hertfordshire County Council Preliminary Flood Risk Assessment (2011, 2017), HCC.</li> </ul> |

## Water Supply

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| Sub Topic               |                | Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Affinity Water (AW) is responsible for planning and delivering potable water supply infrastructure throughout the Borough. They manage the water supply for the region, ensuring residents have access to clean drinking water. AW is regulated (economically) by the Government Department Ofwat; AW is also regulated by the Drinking Water Inspectorate for drinking water compliance and the Environment Agency for water resources management and environmental performance.</li> <li>The Government announced in July 2025 that Ofwat will be abolished into a new single integrated water regulator which will take responsibility of water functions across Ofwat, Environment Agency, Natural England and Drinking Water Inspectorate. The new regulator has yet to be established as of August 2026.</li> <li>The Governments 25-year Environmental Plan (2018) sets out goals for improving the environment over the next 25 years. One of the main goals includes to achieve clean and plentiful water. There are two objectives pertinent to water supply. Firstly, the reduction in the damaging abstraction of water from rivers and groundwater ensuring there is enough water to support environmental standards. Secondly, supporting Ofwat's ambitions in minimising the amount of water lost by leakage.</li> <li>The National Framework for Water Resources (2020) identifies the long term water needs for England both nationally and within regional Water Resource Zones (WRZ). Each regional group must produce a single plan that sets out the best options to provide the best value for customers, society and the environment. The plans must include the following: <ul style="list-style-type: none"> <li>Provisions for up to a 1 in 500 annual exceedance probability drought event.</li> <li>Sustainable abstraction regimes to deliver greater environmental improvement.</li> <li>Long term reductions in water usage to 110 litres per person per day by 2050, as well as reductions in non-household demand.</li> <li>Reduction of leakage of 50% by 2050.</li> <li>Reduced use of drought permits and orders.</li> <li>Increased water supplies, including reservoirs, water reuse schemes, desalination plants, shared resources with other sectors, and catchment management.</li> <li>Opportunities for water transfer, within and between regions, at all scales.</li> <li>Establishing an environmental destination clarifying the requirement to reduce current abstractions by 2050 to meet good status.</li> </ul> </li> <li>The Water Abstraction Plan (2021) sets out how the Government plans to reform water abstraction management to protect the environment and improve access to water. The Environment Agency are the regulatory driver behind this and will: <ul style="list-style-type: none"> <li>Use the Water Industry National Environmental Programme (WINEP) to make sure water companies take a leading role in addressing unsustainable abstraction.</li> <li>Review and adjust as necessary more than half of time limited licences to protect the environment now and in future.</li> <li>Adjust all permanent licenses shown to be seriously damaging.</li> <li>Revoke unused licenses.</li> <li>Regulate all significant abstractions that have been exempt historically</li> <li>Update all abstraction license strategies by 2027, capturing agreed solutions to environmental pressures.</li> </ul> </li> <li>The Environment Act (2021) is a comprehensive piece of legislation in the UK aimed at protecting and enhancing the natural environment. The Act includes provisions to ensure clean and plentiful water for all and introduces measures to reduce demand for water. The Act: <ul style="list-style-type: none"> <li>places a duty on water companies to secure a reduction in adverse impacts of discharges from storm overflows on the environment; growth proposed in Local Plans significantly influences how these reductions can be achieved.</li> </ul> </li> </ul> |

| Infrastructure Topic |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| Sub Topic            |                | Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|                      |                | <ul style="list-style-type: none"> <li>– makes drainage and sewerage planning a statutory duty through the requirement for water companies to produce Drainage and Wastewater Management Plans.</li> <li>– enables the revocation or variation of permanent abstraction licences where the change is necessary to protect the environment or where the licence is consistently underused; this may affect water available to service proposed growth</li> <li>• The Levelling up and Regeneration Act (2023) introduces a duty on water companies in 'sensitive catchment areas' to upgrade their Wastewater Treatment Works. They will be required to achieve the highest technological levels for nutrient removal by 1 April 2030; growth proposed in Local Plans significantly influences how these treatment improvements can be achieved.</li> <li>• In 2023 the Department for Environment, Food &amp; Rural Affairs (Defra) launched the Integrated Plan for Delivering Clean and Plentiful Water which aims to transform the management of the water system, clean up the water environment, and create a sustainable supply of water. Some of the key aims of this plan are to improve the overall management of water resources to ensure efficiency and sustainability and to ensure a reliable and sustainable supply of water for future generations. It outlines key actions which include an increase in investment in water infrastructure and technology focusing on the challenges posed by climate change, population growth and an aging infrastructure.</li> <li>• The Environment Agency produces Abstraction Licensing Strategies (ALS) as part of their Catchment Abstraction Management Strategies (CAMS) which is used to regulate abstraction of water from the environment. The Borough falls within the Colne ALS of which covers an approximate area of 1,018 km<sup>2</sup>. This sets out whether there is capacity for additional abstraction from rivers or aquifers within the study area and categorise water available for licensed abstraction whilst ensuring a minimum flow for the watercourse to achieve good status under the Water Framework Directive (WFD).</li> <li>• Recent changes to the Planning and Infrastructure Bill aims to half the statutory pre-consultation period for major infrastructure projects in order to accelerate national growth. This will benefit current and future large water supply infrastructure schemes.</li> </ul> |
| Current Provision    | Authority Wide | <ul style="list-style-type: none"> <li>• AW's water supply consists mainly of groundwater (licensed or hydrogeologically-constrained sources) and surface water (licensed or bulk supply agreement-constrained). AW has no significant open-air surface water storage such as reservoirs, but runs Service Reservoirs (SRs, covered tanks that hold water).</li> <li>• Hertsmere is located in AW's Central region, which contains 6 Water Resource Zones (WRZ): Misbourne, Colne, Lee, Pinn, Stort and Wey. WRZs are areas that have the same overall surplus or deficit of available water supply. Within Hertsmere's boundary, there are three WRZs: Colne (more than half Hertsmere's area), Pinn and Lee. As well as Hertsmere, the Colne WRZ includes all or most of the Hertfordshire local authorities of St Albans and Watford.</li> <li>• The WRMP indicates that the Central Region is primarily fed by local chalk groundwater, the remaining being abstracted from surface water sources on the River Thames (WRZs Pinn and Wey) or imported from other Water and Wastewater undertakers.</li> <li>• Affinity Water's operational focus varies seasonally to manage water demand and resources effectively. This information was provided by email on March 2nd, 2026, by Affinity Water: <ul style="list-style-type: none"> <li>– Winter Operations: During winter, operations are in a "steady state," emphasizing base-load pumping from efficient groundwater sources. This approach helps manage annual abstraction licenses and supports aquifer recovery.</li> <li>– Summer Operations: In summer, peak demand requires activating standby boreholes and increasing throughput at water treatment works (WTWs) to meet maximum daily abstraction licenses.</li> <li>– Seasonal Shift: Summer also sees a greater reliance on bulk water transfers from neighbouring zones or surface water WTWs. This offsets increased demand from garden watering and cooling, with daily peaks reaching up to 50% higher than winter averages in some areas.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                           |

| Infrastructure Topic                   |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| Sub Topic                              |                | Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                        |                | <ul style="list-style-type: none"> <li>Currently, the target headroom (Dry Year Annual Average 1 in 200 year planning scenario) is positive for all WRZs in the Central Region, with 10 MI/d for the WRZ Colne. The water supply network in the Colne WRZ is highly integrated with a large degree of flexibility for moving raw and potable water around the zone to where it is required.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Existing Issues / Opportunities</b> | Authority Wide | <ul style="list-style-type: none"> <li>Water Resources South East's (WRSE) Regional Water Resources Plan for South Eastern England (which covers the whole of the TWUL region estimates that by 2075 there will be a public water supply shortage of around 2.7 billion litres of water per day (MI/d), equal to around a third of the predicted future need. The main causes are population growth, climate change and the need to restore, protect and enhance the natural environment. Having to supply more people and growth, but with the overall amount of water available from existing sources reducing in the region by 2050, the WRMPs and WRSE's regional plan for South Eastern England explain how the deficits will be met through a combination of reducing water demand, tackling leakage (reducing leakage by 20% by 2027; by 30% by 2032; and by 50% by 2050), and water companies investing in new sources of supply.</li> <li>The Central Region is vulnerable to climate change, with a fast-growing population and the host of sensitive chalk streams; this reflects the water stress classification of the area (highly water scarce region). AW aims to define what is meant by 'unsustainable' abstraction and find ways to use other resources than groundwater through water capture and transfers.</li> <li>Currently, AW has sufficient water available for use for its customers, but the target headroom will be eroded by 2030. The highlighted causes are the application of Sustainability Reductions to protect chalk streams, statutory drought resilience, climate change and population growth. AW plans a significant reduction in supply from 2030 to 2050 in WRZs 1-5 (all other than Wey) from approximately 650 MI/d to 450 MI/d with the phased environmental volumetric reductions.</li> <li>The predicted the range of loss of supply volume for 2050 would be between 52 MI/day and 149MI/day for the Central Region (depending on growth and supply reduction scenarios), with a negative 43 MI/d gap to target headroom for the Colne WRZ.</li> <li>AW expects household consumption in normal average conditions to increase to 182.3MI/day in 2100 (by 34%) due to an estimate of 55% increase in new properties within the supply area. PCC is expected to be approximately 150 l/h/d in 2049/50 without any interventions.</li> <li>Currently, non-household properties make up approximately 15% of AW's water demand. A slowly increasing demand forecast is expected (7% increase between 2025 and 2050).</li> </ul> |
| <i>Borehamwood</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Potters Bar</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Radlett</i>                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Bushey</i>                          |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Rural East</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Rural West</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Bowmans Cross</i>                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Existing Planned Projects</b>       | Authority Wide | <ul style="list-style-type: none"> <li>DEFRA's Integrated Plan for Delivering Clean and Plentiful Water and the Government's Environmental Improvement Plan set pathways for reducing demand domestically to manage long term water supplies. These plans are key drivers in the development of measures to manage the forecast deficit and provide a focus for the following demand management measures set out within the WRMP24: <ul style="list-style-type: none"> <li>From a baseline 2017/18 levels, reduce leakage levels by 50% by 2050 with interim targets of 20% by March 2027 and 30% by March 2032. At a minimum, AW will maintain leakage at 2024/25 levels into the future.</li> <li>Reduce per capita consumption to 134 l/h/d by 2030 (12.9% reduction from baseline 2019-2020) and 110 l/h/d by 2050 under the dry year annual average scenario.</li> <li>Reduce non-household demand by 9% by 2038 and 15% by 2050 of 2019/20 non-household consumption.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

| Infrastructure Topic                             |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| Sub Topic                                        |                | Water Supply                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                  |                | <ul style="list-style-type: none"> <li>– Deliver a maximum meter penetration of 90% by 2035 to support demand reduction through behavioural change and improved consumption visibility.</li> <li>– Apply savings from water labelling.</li> <li>– Apply the Chalk Streams First and Accelerating Abstraction Reduction.</li> <li>• Affinity Water describes in the WRMP deployable measures to manage demand and provide additional water supply such as leakage reduction, metering deployment and The Connect 2050 programme to move water coming from new resource options. These inter-zonal transfers form part of AW's strategy to redistribute available resources across WRZs to improve system resilience and address localised deficits. To secure greater water resilience AW aims to secure the following as standard: <ul style="list-style-type: none"> <li>– Affinity Water strongly encourages Local Planning Authorities to require all new residential development to achieve water consumption of no more than 110 litres per person per day, consistent with the optional Building Regulations Part G standard.</li> <li>– All developments use water efficient fittings and fixtures in all new developments (domestic and non-domestic).</li> <li>– Monitoring the implementation of the water consumption target in new homes is implemented at the local authority level.</li> <li>– A holistic approach is taken to the wider water environment for each development through the incorporation of features that will support water efficiency and wider benefits including reducing flood risk, such as rainwater harvesting, rainwater storage tanks, water butts and green roofs (as appropriate).</li> <li>– Where developments fall within a Source Protection Zone (SPZ) or groundwater recharge area, Sustainable Urban Drainage Systems (SuDS) must ensure protection from contaminants and mobilisation of pollutants where a direct pathway to the aquifer is present.</li> <li>– Affinity Water recognises the economic significance of data centre development within designated employment sites. Given the potentially significant water demands associated with certain employment uses, including data centres, future development proposals should demonstrate that water demand has been minimised through efficient design and operational measures and that sufficient infrastructure capacity can be provided without adversely affecting existing customers or environmental objectives.</li> </ul> </li> </ul> |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>• Affinity Water have stated that at a local level, future development may necessitate reinforcement of the potable water network. Depending on the location and phasing of growth, infrastructure requirements could include: <ul style="list-style-type: none"> <li>– New and upsized distribution mains.</li> <li>– Reinforcement of existing trunk mains.</li> <li>– Pumping station upgrades.</li> <li>– Pressure management infrastructure.</li> <li>– Service reservoir enhancements or additional storage capacity.</li> <li>– New connections and local network reinforcement associated with strategic development sites.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>• No Further Commentary</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>• Water Abstraction plan (2021) DEFRA:<br/> <a href="https://www.gov.uk/government/publications/water-abstraction-plan-2017/water-abstraction-plan">https://www.gov.uk/government/publications/water-abstraction-plan-2017/water-abstraction-plan</a> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

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| Infrastructure Topic |  | Utilities and Environment                                                                                                                                                                                                                                                               |
| Sub Topic            |  | Water Supply                                                                                                                                                                                                                                                                            |
|                      |  | <ul style="list-style-type: none"> <li>Final Regional Plan Water Resources South East (2025) WRSE: <a href="https://www.wrse.org.uk/media/m33fdxe3/wrse-final-regional-plan-june-2025.pdf">https://www.wrse.org.uk/media/m33fdxe3/wrse-final-regional-plan-june-2025.pdf</a></li> </ul> |

## Wastewater Treatment

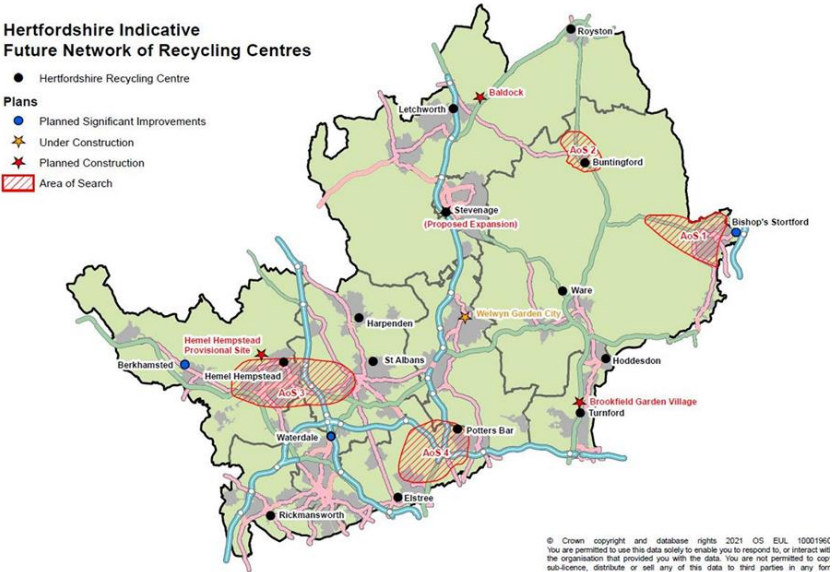
| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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| Sub Topic               |                | Wastewater Treatment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Thames Water Utilities Limited (TWUL) is responsible for the public sewer systems throughout Hertsmere, with the exception of some highway drains which may be the responsibility of Local Authorities or the Highways Agency and small communities and individual rural properties which are served by small private package treatment plants or septic tanks.</li> <li>TWUL is regulated (economically) by the Government Department Ofwat who oversee the long term resilience of waste water infrastructure. TWUL is also responsible for building, operating and maintaining wastewater treatment facilities, referred to as, Sewage Treatment Works (STWs). TWUL's wastewater operations are also regulated by the Environment Agency for environmental performance.</li> <li>The Government announced in July 2025 that Ofwat will be abolished into a new single integrated water regulator which will take responsibility of water functions across Ofwat, Environment Agency, Natural England and Drinking Water Inspectorate. The new regulator has yet to be established as of January 2026.</li> <li>The EA is responsible for regulating wastewater treatment works, by issuing permits and assessing the quality of treated effluent against compliance limits. In particular, the EU Urban Waste Water Treatment Directive, transposed into UK law, prescribes minimum standards for wastewater collection and treatment in urban areas with a population equivalent of over 2,000, with more advanced treatment required in places with a population equivalent over 10,000 in sensitive areas. The Water Framework Directive (WFD) Regulations also require watercourses to meet set water quality conditions which affect how wastewater discharges are regulated. The Environment agency manage this by setting standards for treated wastewater effluent being discharged into the environment through the issue of a permit to discharge at all STWs under the requirements of the Environmental Permitting Regulations. These permits limit the volumes which can be discharged and set quality standards which must be complied with. This process limits how much development a STW can serve before a new permit to discharge is required.</li> <li>The Governments 25 Year Environmental Plan (2018) sets out goals for improving the environment over the next 25 years. One of the main goals includes to achieve clean and plentiful water. There are two objectives pertinent to wastewater, firstly reaching or exceeding objectives for rivers, lakes, coastal and groundwaters that are specially protected whether for biodiversity or drinking water as per or River Basin Management Plans. Secondly, minimising harmful bacteria in designated bathing waters and continuing to improve the cleanliness of our waters by 2030.</li> <li>The Environment Act (2021) is a comprehensive piece of legislation in the UK aimed at protecting and enhancing the natural environment. The Act includes provisions to ensure clean and plentiful water for all. The Act: <ul style="list-style-type: none"> <li>places a duty on water companies to secure a reduction in adverse impacts of discharges from storm overflows on the environment; growth proposed in Local Plans significantly influences how these reductions can be achieved.</li> <li>makes drainage and sewerage planning a statutory duty through the requirement for water companies to produce Drainage and Wastewater Management Plans.</li> </ul> </li> <li>Water companies are legally required under the Water Industry Act to serve customers by investing in and providing new strategic wastewater infrastructure and treatment facilities as necessary to provide for housing granted planning permission. They manage this through the Asset Management Plan (AMP) business planning process which is now supported by the statutory requirement to produce Drainage and Wastewater Management Plans (DWMP).</li> </ul> |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>To support the scoping process of the Hertsmere Water Cycle Study (WCS), a high-level qualitative assessment of the capacity at Maple Lodge STW, Mogden STW and Blackbird STW has been undertaken to determine whether there are likely key constraints which need further consideration in a detailed WCS.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| Infrastructure Topic            |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                           |                           |                         |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
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| Sub Topic                       |                | Wastewater Treatment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                           |                           |                         |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | <ul style="list-style-type: none"><li>The headroom capacity at Maple Lodge, Mogden and Blackbirds STWs has been assessed using current per capita consumption levels and using a measured discharge flow based on the average of the 2023, 2024 and 2025 values provided by Thames Water; this measured DWF was compared to the maximum DWF which each STW is allowed to discharge under its current permit conditions to give a residual flow permit capacity. The baseline headroom flow capacity at Maple Lodge was already negative prior to any additional development being considered.</li><li>The results of the baseline assessment in the table below shows that Maple Lodge STW is currently over capacity with no capacity for any additional development proposed under all PCC scenarios. Mogden and Blackbirds STW have capacity within the baseline assessment as well as having sufficient capacity remaining to accept flows from the additional development.</li></ul>                                                                                                                                                                                                                                    |                           |                           |                         |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | <table><tr><th>WRC &amp; PCC Scenario</th><th>Current DWF Permit (m³/d)</th><th>Current DWF Q80 (m³/d)</th><th>Current Permit Used (%)</th></tr><tr><td>Maple Lodge - PCC157</td><td>130,000</td><td>139,326</td><td>107</td></tr><tr><td>Maple Lodge - PCC125</td><td>130,000</td><td>139,326</td><td>107</td></tr><tr><td>Maple Lodge - PCC110</td><td>130,000</td><td>139,326</td><td>107</td></tr><tr><td>Maple Lodge - PCC90</td><td>130,000</td><td>139,326</td><td>107</td></tr><tr><td>Mogden - PCC157</td><td>559,000</td><td>498,328</td><td>89</td></tr><tr><td>Mogden - PCC125</td><td>559,000</td><td>498,328</td><td>89</td></tr><tr><td>Mogden - PCC110</td><td>559,000</td><td>498,328</td><td>89</td></tr><tr><td>Mogden - PCC90</td><td>559,000</td><td>498,328</td><td>89</td></tr><tr><td>Blackbirds - PCC157</td><td>40,667</td><td>30,078</td><td>74</td></tr><tr><td>Blackbirds - PCC125</td><td>40,667</td><td>30,078</td><td>74</td></tr><tr><td>Blackbirds - PCC110</td><td>40,667</td><td>30,078</td><td>74</td></tr><tr><td>Blackbirds - PCC90</td><td>40,667</td><td>30,078</td><td>74</td></tr></table>                                                                                        | WRC & PCC Scenario        | Current DWF Permit (m³/d) | Current DWF Q80 (m³/d)  | Current Permit Used (%) | Maple Lodge - PCC157 | 130,000 | 139,326 | 107 | Maple Lodge - PCC125 | 130,000 | 139,326 | 107 | Maple Lodge - PCC110 | 130,000 | 139,326 | 107 | Maple Lodge - PCC90 | 130,000 | 139,326 | 107 | Mogden - PCC157 | 559,000 | 498,328 | 89 | Mogden - PCC125 | 559,000 | 498,328 | 89 | Mogden - PCC110 | 559,000 | 498,328 | 89 | Mogden - PCC90 | 559,000 | 498,328 | 89 | Blackbirds - PCC157 | 40,667 | 30,078 | 74 | Blackbirds - PCC125 | 40,667 | 30,078 | 74 | Blackbirds - PCC110 | 40,667 | 30,078 | 74 | Blackbirds - PCC90 | 40,667 | 30,078 | 74 |
|                                 |                | WRC & PCC Scenario                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Current DWF Permit (m³/d) | Current DWF Q80 (m³/d)    | Current Permit Used (%) |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Maple Lodge - PCC157                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 130,000                   | 139,326                   | 107                     |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Maple Lodge - PCC125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 130,000                   | 139,326                   | 107                     |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Maple Lodge - PCC110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 130,000                   | 139,326                   | 107                     |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Maple Lodge - PCC90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 130,000                   | 139,326                   | 107                     |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Mogden - PCC157                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 559,000                   | 498,328                   | 89                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Mogden - PCC125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 559,000                   | 498,328                   | 89                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Mogden - PCC110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 559,000                   | 498,328                   | 89                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Mogden - PCC90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 559,000                   | 498,328                   | 89                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Blackbirds - PCC157                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 40,667                    | 30,078                    | 74                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Blackbirds - PCC125                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 40,667                    | 30,078                    | 74                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Blackbirds - PCC110                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 40,667                    | 30,078                    | 74                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
|                                 |                | Blackbirds - PCC90                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 40,667                    | 30,078                    | 74                      |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"><li>TWUL have identified the following 4 key issues with regards capacity of the existing wastewater treatment infrastructure network:<ul style="list-style-type: none"><li>Population Growth: population in the Thames Water region is expected to increase by more than 2 million people by 2045;</li><li>Climate change: Impacts of climate change are expected to increase, with more extreme weather expected. This includes droughts, heatwaves and summer rainstorms becoming 20% more extreme;</li><li>Loss of green space: Loss of green and impermeable areas to housing, transport infrastructure, and many other uses. This reduces the ability of rainwater to soak into the ground, and runs into sewers and rivers more quickly, increasing the risk of flooding.</li></ul></li><li>The TWUL DWMP indicates that there will be an increase in internal and external sewer flooding by 2050 for all STW catchments during a 1 in 30 and 1 in 50 year which will also result in an increase in storm overflow incidents without the implementation of the measures within the DWMP. With the implementation of the DWMP measures and the proposed works/investments</li></ul> |                           |                           |                         |                         |                      |         |         |     |                      |         |         |     |                      |         |         |     |                     |         |         |     |                 |         |         |    |                 |         |         |    |                 |         |         |    |                |         |         |    |                     |        |        |    |                     |        |        |    |                     |        |        |    |                    |        |        |    |

| Infrastructure Topic                                         |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                                    |                | Wastewater Treatment                                                                                                                                                                                                                                                                                                                                                                    |
|                                                              |                | <p>the number of internal and external flooding events is expected to be 0 with the total number of annual overflow instances predicted to be <math>\leq 10</math>.</p> <ul style="list-style-type: none"> <li>Maple Lodge STW is currently over capacity with no capacity for any additional development proposed under all per-capita consumption (PCC) scenarios.</li> </ul>         |
| <i>Borehamwood</i>                                           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Potters Bar</i>                                           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Radlett</i>                                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Bushey</i>                                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Rural East</i>                                            |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Rural West</i>                                            |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Bowmans Cross</i>                                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <b>Existing<br/>Planned<br/>Projects</b>                     | Authority Wide | <ul style="list-style-type: none"> <li>Engagement with TWUL shows that approximately 80% of the Borough drains to Maple Lodge Sewage Treatment Works (STW) with the remainder draining to Blackbirds STW and Mogden STW. Upgrades are proposed to be delivered to Maple Lodge TW during AMP8 which runs until March 2030.</li> </ul>                                                    |
| <b>Infrastructure<br/>required to<br/>Support<br/>Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>There is potential for connection to the existing sewer network across most of the settlement areas where new housing is proposed, except for Bowmans Cross. The existing sewer network may require upgrades to serve the proposed housing numbers.</li> </ul>                                                                                   |
| <i>Borehamwood</i>                                           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Potters Bar</i>                                           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Radlett</i>                                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Bushey</i>                                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Rural East</i>                                            |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Rural West</i>                                            |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                  |
| <i>Bowmans Cross</i>                                         |                | <ul style="list-style-type: none"> <li>There is no existing sewer network to connect into Bowmans Cross, therefore new infrastructure would be required in this area.</li> </ul>                                                                                                                                                                                                        |
| <b>Further<br/>commentary</b>                                | Authority Wide | <ul style="list-style-type: none"> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                   |
| <b>Data /<br/>Document<br/>Sources</b>                       |                | <ul style="list-style-type: none"> <li>Thames Water Drainage and Wastewater Management Plan (2024), Thames Water: <a href="https://www.thameswater.co.uk/about-us/regulation/drainage-and-wastewater-management">https://www.thameswater.co.uk/about-us/regulation/drainage-and-wastewater-management</a></li> <li>Hertsmere Water Cycle Study Scoping Report (2026), AECOM.</li> </ul> |

## Waste Management

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| Sub Topic               |                | Waste Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Hertfordshire County Council (HCC) is the Waste Planning Authority and the Waste Disposal Authority for Hertfordshire. Hertsmere Borough Council (HBC) is the Waste Collection Authority for the Borough and holds a statutory responsibility to collect waste from households and businesses.</li> <li>As Waste Planning Authority, Hertfordshire County Council has a statutory duty to identify potential sites and areas suitable to accommodate facilities for sustainable waste management within the County. This includes the management of three types of key waste including Local Authority Collected (LAC) waste, Commercial and Industrial (C&amp;I) and Construction and Demolition (C&amp;D) waste.</li> <li>The adopted Waste Development Framework for Hertfordshire covers the plan period between 2011 and 2026 and comprises the following Development Plan Documents: <ul style="list-style-type: none"> <li>Waste Core Strategy and Development Management Policies Development Plan Document 2011-2026 (Adopted November 2012), which sets out the spatial vision and strategic objectives for waste planning in Hertfordshire; and</li> <li>Waste Site Allocations Development Plan Document 2011-2026 (Adopted July 2014), which identifies sites for waste management facilities in Hertfordshire, including waste site briefs for allocated sites and employment land areas of search.</li> </ul> </li> <li>The Waste Local Plan is currently under review through the emerging Minerals and Waste Plan. A Draft Plan was published for Regulation 18 Consultation in Summer 2022. The latest Minerals and Waste Development Scheme, published in December 2021, indicated adoption of the Minerals and Waste Local Plan by February 2024. However, as of September 2026, further updates are still pending.</li> <li>In addition, HCC performs statutory functions as the Waste Disposal Authority under the Environmental Protection Act 1990. It is responsible for managing the Recycling Centres (RCs) network, waste transfer stations (WTSs) and the end treatment and disposal of Local Authority Collected Waste (LACW). HCC and the local Waste Collection Authorities including HBC, together form the Hertfordshire Waste Partnership (HWP).</li> <li>In May 2021, HCC prepared a Local Authority Collected Waste Spatial Strategy which sets out an assessment of desirable new and improved waste management facilities required across Hertfordshire over the period to 2031, to better enable the sustainable management and disposal of LACW. This is supported by an Annex (Updated April 2022) which assesses the current Recycling Centre network and identifies the waste infrastructure requirement for the network over the period to 2037 and beyond.</li> </ul> |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>In 2024/25, Hertfordshire's Local Authority Collected Waste is approximately 510,000 tonnes, of which 56.1% were either recycled or composted. The Waste Local Plan plans for additional waste management capacity to 2026 in Hertfordshire which is monitored annually. A new Waste and Mineral Plan is being developed at present.</li> <li>In Hertsmere, SA236 Redwell Wood Farm in Ridge is safeguarded as one of the five existing strategic sites which provide waste management beyond the local area providing in-vessel composting to process organic waste. Three of HCC's waste strategic sites (Cumberlow Green Farm, Westmill Quarry/Landfill and Waterdale WTS) have the potential for enhancement and are therefore also listed as Allocated Sites in the Waste Site Allocations document.</li> <li>Hertsmere also includes two Household Waste Recycling Centres at Elstree and Potters Bar. While the assessment of operational waste treatment capacity to 2037 shows that the Elstree RC is operating under capacity at both daily and hourly metrics, it has been identified as a highly unsuitable centre due to its condition, parking capacity and long term suitability. Alongside this, Potters Bar RC has also been identified as unsuitable due to its parking capacity, location and long term suitability.</li> <li>HCC is currently exploring a new large Recycling Centre located between Elstree and Potters Bar although cost and land availability is identified as key challenges. An area of search (Area of Search 4, Figure 11, Local</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| Infrastructure Topic                      |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                 |                | Waste Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                                           |                | <p>Authority Collected Waste Spatial Strategy Recycling Centre Annex, Hertfordshire County Council) has been identified for a new or improved facility to support housing growth in the area.</p> <p><b>Hertfordshire Indicative Future Network of Recycling Centres</b></p>  <p><b>Figure 11. The indicative future network of recycling centres for Hertfordshire.</b></p> <ul style="list-style-type: none"> <li>The residual LACW generated in the southern, western and central parts of Hertfordshire, including Hertsmere, are directed to Waterdale Waste Transfer Station which handles 57% of LACW as of May 2021 (equivalent of 136,049 tonnes). The facility also receives residual waste from the County's Recycling Centre Networks.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Existing Issues / Opportunities           | Authority Wide | <ul style="list-style-type: none"> <li>The LACW Spatial Strategy highlights the need for an increase in strategically placed bulking capacity to mitigate the current dependency on Waterdale WTS with safety concerns on fire risks and movement impacts; and the need to further segregate waste types to enable their efficient processing and recycling. The Waterdale WTS is identified to have significant potential improvements to mitigate additional strain on the facility owing to decreasing availability of proximate disposal facility and the need to segregate bulky waste.</li> <li>The LACW Spatial Strategy also highlighted the need for improvements to the Recycling Centres Network which are expected to be not fit for purpose and/or capable of sustaining service delivery for the plan period of the Waste Plan. Potters Bar and Elstree RC are assessed as 'highly unsuitable' and 'unsuitable' owing to various site constraints.</li> <li>Under the Environment Act 2021 and the Separation of Waste (England) Regulations 2025, all local authorities in England must provide weekly food waste collections for households by March 2025, and businesses producing more than 5kg of food waste per week are required to separate food waste from other waste stream starting April 2025. HBC introduced weekly food waste collection service and a chargeable opt-in garden waste collection since September 2023.</li> </ul> |
| Existing Planned Projects                 | Authority Wide | <ul style="list-style-type: none"> <li>No identified planned projects of relevance.</li> <li>A new HWRC at Welwyn Garden City has opened in May 2023. It is anticipated that this site would process some household waste from the closest areas of Hertsmere.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Infrastructure required to Support Growth | Authority Wide | <ul style="list-style-type: none"> <li>The provision of appropriate infrastructure to manage waste is critical. Hertfordshire County Council has identified that as housing growth continues the amount of LACW and waste generated from recycling centres will also increase. Therefore, in support of the County Council's disposal function, strategically placed waste transfer stations and recycling centres are required to increase capacity and allow for the proximate bulking and segregation of waste.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
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| Sub Topic               |                | Waste Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                         |                | <ul style="list-style-type: none"> <li>• However, as it is planned on a county-wide basis, levels and distribution of planned waste management capacity will have limited bearing on decisions around the location of growth for the Local Plan.</li> <li>• At the site-specific level, new housing development is required to incorporate an adequate buffer from existing waste infrastructure.</li> <li>• A new or improved HWRC facility in the Elstree and Potters Bar Area of Search is likely to be required during the plan period, to be facilitated through the emerging Minerals and Waste Plan.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>• No further commentary.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>• Waste Core Strategy and Development Management Policies Document (2012), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/planning-in-hertfordshire/waste-local-plan/waste-core-strategy-and-development-management-policies-document.pdf">https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/planning-in-hertfordshire/waste-local-plan/waste-core-strategy-and-development-management-policies-document.pdf</a></li> <li>• Waste Site Allocations Development Plan Document (2014), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/planning-in-hertfordshire/waste-local-plan/the-waste-site-allocations-document-2.pdf">https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/planning-in-hertfordshire/waste-local-plan/the-waste-site-allocations-document-2.pdf</a></li> <li>• Minerals and Waste Development Scheme (2021), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/minerals-and-waste-development-scheme.pdf">https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/minerals-and-waste-development-scheme.pdf</a></li> <li>• Draft Minerals and Waste Local Plan (2022), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/waste/mwlp/core-document-library/core-documents/cd-01-minerals-and-waste-local-plan-draft-plan-jul-2022.pdf">https://www.hertfordshire.gov.uk/media-library/documents/waste/mwlp/core-document-library/core-documents/cd-01-minerals-and-waste-local-plan-draft-plan-jul-2022.pdf</a></li> <li>• Local Authority Collected Waste Spatial Strategy (2021), Hertfordshire County Council: <a href="#">05. Item 5 - Local Authority Collected Waste LACW Spatial Strategy Report.pdf</a></li> <li>• Recycling Centre Annex Update (2022), Hertfordshire County Council: <a href="#">06a. Appendix A - Hertfordshire County Council Spatial Strategy Recycling Centre Annex Update April .pdf</a></li> <li>• Hertfordshire Waste Partnership Annual Report (2023), Hertfordshire Waste Partnership: <a href="https://www.hertfordshire.gov.uk/doc/waste/hwp-annual-report.pdf">https://www.hertfordshire.gov.uk/doc/waste/hwp-annual-report.pdf</a></li> </ul> |

## Electricity Distribution

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| Sub Topic               |                | Electricity Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>This infrastructure type covers the district network and assets that deliver electricity from the transmission system to end users, including: <ul style="list-style-type: none"> <li>Distribution substations (primary and secondary)</li> <li>Overhead lines and underground cables at low voltage (LV) and high voltage (HV)</li> <li>Switchgear and transformers within the distribution network</li> </ul> </li> <li>UK Power Networks (UKPN) are the Electricity Distribution Network Operator (DNO) for the local area and are responsible to deliver the area's electricity requirements. They do this by owning and maintaining electricity cables and lines across London, the South East and the East of England, which is then utilised by consumer facing companies who provide or 'sell' the electricity to households. UKPN are responsible for reinforcing their network to support new developments when they come forward for development.</li> <li>There are several strategic developments shaping UKPN's approach to electricity distribution planning and delivery. The UK Government's commitment to achieving a carbon-free power system by 2030 and net zero by 2050 is driving accelerated investment in low-carbon technologies and network reinforcement to accommodate anticipated increases in electricity demand. Further policies, such as the Future Homes and Buildings Standard which was published in March 2026 and full compliance is expected by March 2028, aim to eliminate carbon-based heating in residential properties. These policies will increase electricity demand and place greater strain on distribution networks.</li> <li>At the same time, with the removal of carbon-based heating systems and fluctuations in energy prices, the uptake of carbon-free energy solutions, such as renewable generation and heat pump installation, is growing. To anticipate future electricity demand, UKPN publishes annual Distribution Future Energy Scenarios (DFES), which forecast energy demand and generation trends to 2050 under multiple scenarios aligned with National Grid's Future Energy Scenarios. These forecasts help UKPN plan for future fluctuations in demand and ensure the network remains resilient and capable of supporting decarbonisation goals</li> </ul> |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>The development growth accounted for in this IDP would be supplied by primary substations (33kV). A primary substation is a substation within the DNO network that steps voltage down from 132 kV to 33 kV or 11 kV for local distribution. Hertsmere is supplied electricity by the following primary substations: <ul style="list-style-type: none"> <li>Hatfield Primary 33/11kV</li> <li>Central Potters Bar Primary 33/11kV</li> <li>West Potters Bar Primary 33/11kV</li> <li>Tapster Street Primary 33kV/11kV</li> <li>Elstree Primary 33/11kV</li> <li>Hartspring Primary 33/11kV</li> <li>Rowley Lane Primary 33/11kV</li> <li>Stonegrove Primary 33/11kV</li> <li>Merryhill Primary 33/11kV</li> <li>Shenley Primary 33/11kV</li> <li>Bushy Mill Grid 33kV</li> </ul> </li> <li>UKPN's Open Data portal (Ref 1) indicates that all of these primary substations have over 5% spare demand headroom. The underutilised capacity of each primary substation is listed below: <ul style="list-style-type: none"> <li>48.2% Hatfield Primary 33/11kV</li> <li>68.3% Central Potters Bar Primary 33/11kV</li> <li>45.2% West Potters Bar Primary 33/11kV</li> <li>57.6% Tapster Street Primary 33kV/11kV</li> <li>45.2% Elstree Primary 33/11kV</li> <li>36.4% Hartspring Primary 33/11kV</li> <li>40.3% Rowley Lane Primary 33/11kV</li> <li>32.0% Stonegrove Primary 33/11kV</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

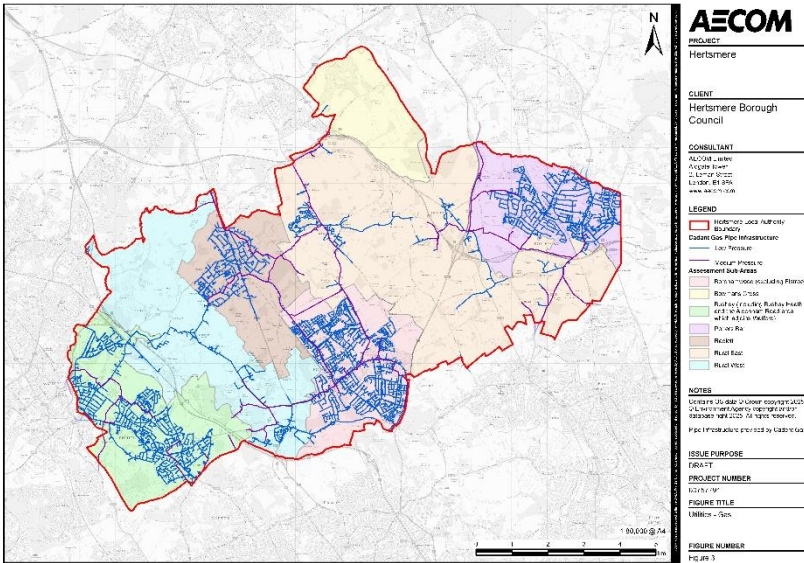
| Infrastructure Topic |  | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| Sub Topic            |  | Electricity Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                      |  | <ul style="list-style-type: none"> <li>– 21.4% Merryhill Primary 33/11kV</li> <li>– 50.6% Shenley Primary 33/11kV</li> <li>– 64.6% Bushey Mill Grid 33kV</li> <li>• A Grid Supply Point (GSP) is the interface where electricity is transferred from the National Grid transmission system to the distribution network operated by the DNO (UKPN for Hertsmere). The primary substations are supplied electricity from two Grid Supply Points (GSPs): <ul style="list-style-type: none"> <li>– Elstree GSP</li> <li>– Brimsdown GSP</li> </ul> </li> <li>• The technical limits for both GSPs are noted to be green. This is typically an indication that the GSP can support new connections without immediate reinforcement.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|                      |  | <p><b>AECOM</b><br/>PROJECT<br/>Hertsmere</p> <p>CLIENT<br/>Hertsmere Borough Council</p> <p>CONSULTANT<br/>AECOM<br/>AECOM UK Ltd<br/>100, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 162, 163, 164, 165, 166, 167, 168, 169, 170, 171, 172, 173, 174, 175, 176, 177, 178, 179, 180, 181, 182, 183, 184, 185, 186, 187, 188, 189, 190, 191, 192, 193, 194, 195, 196, 197, 198, 199, 200, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 232, 233, 234, 235, 236, 237, 238, 239, 240, 241, 242, 243, 244, 245, 246, 247, 248, 249, 250, 251, 252, 253, 254, 255, 256, 257, 258, 259, 260, 261, 262, 263, 264, 265, 266, 267, 268, 269, 270, 271, 272, 273, 274, 275, 276, 277, 278, 279, 280, 281, 282, 283, 284, 285, 286, 287, 288, 289, 290, 291, 292, 293, 294, 295, 296, 297, 298, 299, 300, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 312, 313, 314, 315, 316, 317, 318, 319, 320, 321, 322, 323, 324, 325, 326, 327, 328, 329, 330, 331, 332, 333, 334, 335, 336, 337, 338, 339, 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400, 401, 402, 403, 404, 405, 406, 407, 408, 409, 410, 411, 412, 413, 414, 415, 416, 417, 418, 419, 420, 421, 422, 423, 424, 425, 426, 427, 428, 429, 430, 431, 432, 433, 434, 435, 436, 437, 438, 439, 440, 441, 442, 443, 444, 445, 446, 447, 448, 449, 450, 451, 452, 453, 454, 455, 456, 457, 458, 459, 460, 461, 462, 463, 464, 465, 466, 467, 468, 469, 470, 471, 472, 473, 474, 475, 476, 477, 478, 479, 480, 481, 482, 483, 484, 485, 486, 487, 488, 489, 490, 491, 492, 493, 494, 495, 496, 497, 498, 499, 500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 518, 519, 520, 521, 522, 523, 524, 525, 526, 527, 528, 529, 530, 531, 532, 533, 534, 535, 536, 537, 538, 539, 540, 541, 542, 543, 544, 545, 546, 547, 548, 549, 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, 560, 561, 562, 563, 564, 565, 566, 567, 568, 569, 570, 571, 572, 573, 574, 575, 576, 577, 578, 579, 580, 581, 582, 583, 584, 585, 586, 587, 588, 589, 590, 591, 592, 593, 594, 595, 596, 597, 598, 599, 600, 601, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 620, 621, 622, 623, 624, 625, 626, 627, 628, 629, 630, 631, 632, 633, 634, 635, 636, 637, 638, 639, 640, 641, 642, 643, 644, 645, 646, 647, 648, 649, 650, 651, 652, 653, 654, 655, 656, 657, 658, 659, 660, 661, 662, 663, 664, 665, 666, 667, 668, 669, 670, 671, 672, 673, 674, 675, 676, 677, 678, 679, 680, 681, 682, 683, 684, 685, 686, 687, 688, 689, 690, 691, 692, 693, 694, 695, 696, 697, 698, 699, 700, 701, 702, 703, 704, 705, 706, 707, 708, 709, 710, 711, 712, 713, 714, 715, 716, 717, 718, 719, 720, 721, 722, 723, 724, 725, 726, 727, 728, 729, 730, 731, 732, 733, 734, 735, 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 750, 751, 752, 753, 754, 755, 756, 757, 758, 759, 760, 761, 762, 763, 764, 765, 766, 767, 768, 769, 770, 771, 772, 773, 774, 775, 776, 777, 778, 779, 780, 781, 782, 783, 784, 785, 786, 787, 788, 789, 790, 791, 792, 793, 794, 795, 796, 797, 798, 799, 800, 801, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 821, 822, 823, 824, 825, 826, </p> |

| Infrastructure Topic                             |                      | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
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| Sub Topic                                        |                      | Electricity Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                  |                      | headroom relative to its maximum demand, suggesting that the existing infrastructure can accommodate incremental load growth without triggering immediate reinforcement under current planning criteria. However, the precise additional demand that can be supported before breaching thermal or voltage compliance limits has not been quantified, and would require detailed load forecasting and network modelling to determine.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                                  | <i>Bushey</i>        | <ul style="list-style-type: none"> <li>Bushey is supplied by the Merryhill and Hartspring primary substations. Both substations currently operates with more than 5% firm capacity headroom relative to its maximum demand, suggesting that the existing infrastructure can accommodate incremental load growth without triggering immediate reinforcement under current planning criteria. However, the precise additional demand that can be supported before breaching thermal or voltage compliance limits has not been quantified, and would require detailed load forecasting and network modelling to determine.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|                                                  | <i>Rural East</i>    | <ul style="list-style-type: none"> <li>Rural East is supplied by the Shenley, Rowley Lane, and Tapster Street primary substations. Each substation currently operates with more than 5% firm capacity headroom relative to its maximum demand, suggesting that the existing infrastructure can accommodate incremental load growth without triggering immediate reinforcement under current planning criteria. However, the precise additional demand that can be supported before breaching thermal or voltage compliance limits has not been quantified, and would require detailed load forecasting and network modelling to determine.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                                  | <i>Rural West</i>    | <ul style="list-style-type: none"> <li>Rural West is supplied by the Hartspring, Stonegrove, Merryhill and Elstree primary substations. Each substation currently operates with more than 5% firm capacity headroom relative to its maximum demand, suggesting that the existing infrastructure can accommodate incremental load growth without triggering immediate reinforcement under current planning criteria. However, the precise additional demand that can be supported before breaching thermal or voltage compliance limits has not been quantified, and would require detailed load forecasting and network modelling to determine.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                                  | <i>Bowmans Cross</i> | <ul style="list-style-type: none"> <li>Bowmans Cross is supplied by the Hatfield, and Shenley primary substations. Each substation currently operates with more than 5% firm capacity headroom relative to its maximum demand, suggesting that the existing infrastructure can accommodate incremental load growth without triggering immediate reinforcement under current planning criteria. However, the precise additional demand that can be supported before breaching thermal or voltage compliance limits has not been quantified, and would require detailed load forecasting and network modelling to determine.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Existing Planned Projects</b>                 | Authority Wide       | <ul style="list-style-type: none"> <li>UKPN's Long-Term Development Statement (LTDS) (Ref 2) lists Hertsmere as part of its East of England licence area, with accepted large demand projects requiring significant grid connections.</li> <li>These include high-capacity connections for data centres and commercial developments, particularly linked to the DC01UK data centre campus near South Mimms, which has a reserved 400 MVA capacity from the National Grid. UKPN will deliver local network reinforcements to support this load.</li> <li>As part of the Future Energy Scenarios, UKPN's DFES 2025 forecasts significant growth in electric vehicle uptake and heat pump installations in Hertsmere, driving reinforcement and flexibility projects through 2030 and beyond.</li> <li>National Grid Electricity Transmission (NGET) are currently working to extend the existing Elstree 132kV GIS substation in Hertfordshire to create two new circuits and facilitate the construction of nine additional SGT bays which will provide increased power capacity to the region.</li> <li>In addition, NGET have completed in January 2025 the refurbishment of the existing 400KV overhead transmission line between the Elstree and Sundon substation. The project involved replacing conductors and associated equipment along the 35km route to ensure long-term network reliability and support future clean energy connections.</li> </ul> |
| <b>Infrastructure required to Support Growth</b> | Authority Wide       | <ul style="list-style-type: none"> <li>The daily electricity demand is estimated to increase by the demands stated below by 2043. These estimates are based on the total anticipated residential house increases and on an electricity demand of 7.5 kW per residential unit, which would be considered worse case in regard to electricity demand increases. It also considers industrial and commercial office demand for electricity. The area allocated to employment sites has</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Infrastructure Topic |  | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| Sub Topic            |  | Electricity Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                      |  | <p>assumed to be split 50/50 relative to industrial and commercial office space. It has been assumed that of the area allocated to industrial, 50% of the area would make up the gross internal floor area (GIA), whilst 75% would make the GIA for commercial office space. An electricity demand of 0.111 kW/m<sup>2</sup> and 0.092 kW/m<sup>2</sup> has been assumed for industrial and commercial office space respectively.</p> <ul style="list-style-type: none"> <li>It is noted below that some primary substations do not currently have capacity to accommodate the projected growth in the area that they currently serve.</li> </ul>                                                                                                                                      |
| <i>Borehamwood</i>   |  | <ul style="list-style-type: none"> <li>The proposed development in Borehamwood results in an increase demand forecast of 47.9 MW. This demand would be spread across three primary substation catchment areas: Rowley Lane Primary 33/11kV, Elstree Primary 33/11kV, and Hartspring Primary 33/11kV. Currently, none of these three primary substations have capacity to accommodate the forecast demand in its catchment area (allowing for the projected demand in other sub-areas which also are supplied by these primary substations).</li> </ul>                                                                                                                                                                                                                                 |
| <i>Potters Bar</i>   |  | <ul style="list-style-type: none"> <li>The proposed development in Potters Bar results in an increase demand forecast of 47.8 MW. This demand would be spread across four primary substation catchment areas: Rowley Lane Primary 33/11kV, West Potters Bar Primary 33/11kV, North Enfield Primary 33/11kV and Central Primary 33/11kV. Of these three primary substations, currently only West Potters Bar Primary 33/11kV has capacity to accommodate the forecast demand in its catchment area (allowing for the projected demand in other sub-areas which also are supplied by these primary substations).</li> </ul>                                                                                                                                                              |
| <i>Radlett</i>       |  | <ul style="list-style-type: none"> <li>The proposed development in Radlett results in an increase demand forecast of 21.8 MW. This demand would be supplied by one primary substation: Hartspring Primary 33/11kV. Including the projected demand from other sub-areas that are supplied by this sub-station, Hartspring Primary 33/11kV does not have capacity to accommodate the forecasted demand.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bushey</i>        |  | <ul style="list-style-type: none"> <li>The proposed development in Bushey results in an increase demand forecast of 24.1 MW. This demand would be supplied by two primary substations: Hartspring Primary 33/11kV and Merryhill Primary 33/11kV. Including the projected demand from other sub-areas that are supplied by these sub-stations, neither Hartspring Primary 33/11kV nor Merryhill Primary 33/11kV have capacity to accommodate the forecasted demand.</li> </ul>                                                                                                                                                                                                                                                                                                          |
| <i>Rural East</i>    |  | <ul style="list-style-type: none"> <li>The proposed development in Rural East results in an increase demand forecast of 2.4 MW. However, the project growth comprises of entirely of Small Site HELAA, Windfall sites, and Committed sites. As such, these sites are not spatially allocated and it was not possible to determine which specific primary substation would supply the proposed sites. However, Rural East lies with the catchment area of the Shenley, Rowley Lane, and Tapster Street primary substations. Each of these substations currently operates with more than 5% firm capacity headroom relative to its maximum demand and therefore may currently have existing capacity between them to accommodate forecasted demand increase in this sub-area.</li> </ul> |
| <i>Rural West</i>    |  | <ul style="list-style-type: none"> <li>The proposed development in Rural West results in an increase demand forecast of 22.2 MW. There is limited residential development occurring in Rural West. The forecasted electricity demand is comprised mostly of industrial demand. The forecasted demand is split between residential and industrial as 2.6 MW and 19.6 MW, respectively. This demand would be supplied by two primary substations: Hartspring Primary 33/11kV and Stonegrove Primary 33/11kV. Including the projected demand from other sub-areas that are supplied by these sub-stations, neither Hartspring Primary 33/11kV nor Stonegrove Primary 33/11kV have capacity to accommodate the forecasted demand.</li> </ul>                                               |
| <i>Bowmans Cross</i> |  | <ul style="list-style-type: none"> <li>The proposed development in Bowmans Cross results in an increase demand forecast of 18.8 MW. This demand would be supplied by one primary substation: Hatfield Primary 33/11kV. Hatfield Primary 33/11kV currently does not have sufficient spare capacity to accommodate this increase demand resulting from the projected growth in Bowmans Cross. Reinforcement of the primary substation or additional primary substations will be required. It should be noted that while 5000 homes are proposed for Bowmans Cross, only 2500 will be delivered by 2043. This assessment only considered the demand increase for 2500 homes. Therefore, further</li> </ul>                                                                                |

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| Sub Topic               |                | Electricity Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|                         |                | reinforcement of the primary substation or additional primary substations may also be required for Bowmans Cross beyond 2043.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>• <i>The Hertsmere Local Area Energy Plan is in development in parallel to this IDP. More information is expected to be available once this work is complete.</i></li> <li>• <b>Reinforcement work:</b> Typically, distribution network reinforcement takes 12 - 24 months to be implemented, once the DNO has established the business case for the reinforcement. The preparation of development briefs and masterplans for larger strategic sites can assist in ensuring that these needs are identified early in the planning process. Those responsible for planned residential developments should engage early with the DNO to ensure distribution network reinforcements are implemented in time for the development.</li> <li>• <b>Future electricity demand:</b> An important aspect of future infrastructure investment in the energy sector is the anticipated rapid adoption of Electric Vehicles (EVs) and the electrification of heat. This follows the Government's objectives for grid decarbonisation. Traditionally, vehicles and heat have relied on power derived from fossil fuels. However, recent legislation across the UK (i.e., the 2050 net zero carbon target, the 2035 ban on new petrol vehicles) necessitates widespread momentum in the adoption of EVs and the electrification of heat. It is unclear though what the anticipated adoption of these practices will be. If household don't adopt domestic solar power or low energy decarbonised heat sources such as air or ground source heat pumps, the additional electricity demand could exert significant pressure on the country's existing electrical infrastructure. The uncertainty of future loads could have a regional impact on the scale of planned infrastructure reinforcements and the overall network capacity. However, due to existing DNO licence constraints, the required infrastructure reinforcements will only materialise once the demand increases, which could, in turn, limit the spare capacity available for new development.</li> <li>• <b>Existing Infrastructure Assets:</b> Engagement with National Grid Electricity Transmission (NGET) shows that the potential growth area south of Potters Bar and east of Watford may be crossed by or in close proximity to NGET assets. NGET suggests that development should appropriately recognise and respond to the presence of NGET assets, with policy suggestion on requiring development to include a strategy for responding to the Overhead Line Route present within or adjacent to the site(s) which demonstrates how the NGET Design Guide and Principles have been applied at the Masterplanning stage and how the impact of assets has been reduced through good design.</li> </ul> |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>• UK Power Networks Primary Substation Distribution Areas (UKPN_primary_postcode_area) (30 May, 2025), date accessed November 2025, publisher UK Power Networks, Company number 3870728, License: C BY 4.0, Downloaded from UKPN Open Data Portal: <a href="https://ukpowernetworks.opendatasoft.com/explore/dataset/ukpn_primary_postcode_area/information/">https://ukpowernetworks.opendatasoft.com/explore/dataset/ukpn_primary_postcode_area/information/</a> (Ref 1)</li> <li>• Long Term Development Statement (November 2025) UKPN: <a href="https://ukpowernetworks.opendatasoft.com/pages/ltds_ndp_landingpage/">https://ukpowernetworks.opendatasoft.com/pages/ltds_ndp_landingpage/</a> (Ref 2)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

## Gas Distribution

| Infrastructure Topic            |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| Sub Topic                       |                | Gas Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Infrastructure Delivery         | Authority Wide | <ul style="list-style-type: none"> <li>Cadent Gas are the Gas District Network Operator (DNO) for the local area and are responsible for delivering the area's gas requirements and reinforcing their network to support new developments when they come forwards for development</li> <li>The Future Homes and Buildings Standard (FHS) is new legislation that intends to improve energy efficiency and reduce carbon emissions from new homes and non-domestic buildings to ensure new properties are 'zero-carbon' ready so that they will not require retrofitting to benefit from the decarbonisation of the electricity grid. In addition to insulation and renewable energy integration requirements, one of the key requirements of the FHS is the electrification of heating, banning the installation of gas boilers in new homes. The FHS regulations were expected to be published in Autumn 2025, although have not yet been published as of November 2025. The legislation would then likely have been laid before Parliament in December 2026 with a 12-month transitional period ending in December 2027. From 2028 onwards, all new homes would need to comply. As a results, it is expected that gas demand would reduce significantly over the next decade.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Current Provision               | Authority Wide | <ul style="list-style-type: none"> <li>Cadent Gas, as the Gas DNO for Hertsmere, operate underground distribution pipes, which are part of its East of England networks. These pipes include: <ul style="list-style-type: none"> <li>Mains pipes (primary distribution routes)</li> <li>Service pipes (connections to properties)</li> <li>Local Transmission System (LTS) pipes for higher capacity supply</li> </ul> </li> <li>These pipes vary in pressure tiers: <ul style="list-style-type: none"> <li>LP (Low Pressure) – typically for domestic supply</li> <li>MP (Medium Pressure) and IP (Intermediate Pressure) – for commercial/industrial use</li> <li>HP (High Pressure) – part of regional transmission links.</li> </ul> </li> <li>Naturally, the locations of these pipes are concentrated around existing developed areas as shown in the Figure below. LTS and HP pipes are not shown as Cadent Gas does not publish the location of these pipes for security reasons.</li> </ul> <p><i>Location Cadent Gas's gas pipes in Hertsmere (excluding high pressure mains) (Ref 2)</i></p>  <p><b>AECOM</b><br/>Hertsmere</p> <p><b>CLIENT</b><br/>Hertsmere Borough Council</p> <p><b>CONSULTANT</b><br/>AECOM, London<br/>AECOM, Hertsmere<br/>2, Litchfield Street<br/>Letchworth, Herts<br/>www.aecom.co.uk</p> <p><b>LEGEND</b></p> <ul style="list-style-type: none"> <li>Hertsmere Local Authority Boundary</li> <li>Cadent Gas Pipe Infrastructure</li> <li>Local Transmission System</li> <li>Service Pipes</li> <li>Assessment Study Areas</li> <li>High Pressure Mains</li> <li>Medium Pressure Mains</li> <li>Low Pressure Mains</li> <li>High Pressure Mains</li> <li>Medium Pressure Mains</li> <li>Low Pressure Mains</li> <li>High Pressure Mains</li> <li>Medium Pressure Mains</li> <li>Low Pressure Mains</li> </ul> <p><b>NOTES</b></p> <p>1. The map shows the location of Cadent Gas's gas pipes (excluding high pressure mains) in Hertsmere.</p> <p>2. The map is based on data provided by Cadent Gas.</p> <p>3. The map is for information only and should not be used for any other purpose.</p> <p><b>ISSUE PURPOSE</b><br/>FOR A/T</p> <p><b>PROJECT NUMBER</b><br/>10000000000000000000</p> <p><b>FIGURE NUMBER</b><br/>FIGURE 3</p> |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>See area specific commentary below for the key issues and opportunities related to the current geographical distribution and capacity of this infrastructure.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Borehamwood                     |                | <ul style="list-style-type: none"> <li>Borehamwood has a well-established gas network. Cadent Gas would be able to provide new connections in this area.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Infrastructure Topic                             |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Gas Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>Potters Bar has a well-established gas network. Cadent Gas would be able to provide new connections in this area.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>Radlett has a well-established gas network although its coverage lessens towards the periphery of the settlement in the less developed areas, particularly in the south. Cadent Gas should be able to provide new connections in this area.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>Bushey has a well-established gas network. Cadent Gas would be able to provide new connections in this area.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>Whilst Hertsmere has a well-established gas network, there is a lack of existing development in the Rural East which results in a lack of coverage in this settlement. Cadent Gas may require significant upgrades to their networks to provide a new connection to new development in the Rural East, which it may deem uneconomical depending on how remote the sites are to existing pipeline. New developments in this settlement may not however require new gas connections given the Future Homes standard.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>Whilst Hertsmere has a well-established gas network, there is a lack of existing development in the Rural West which results in a lack of coverage in this settlement. Cadent Gas may require significant upgrades to their networks to provide a new connection to new development in the Rural West, which it may deem uneconomical depending on how remote the sites are to existing pipeline. New developments in this settlement may not however require new gas connections given the Future Homes standard.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>Whilst Hertsmere has a well-established gas network, there is a lack of existing development in the Bowmans Cross which results in a lack of coverage in this settlement. Cadent Gas may require significant upgrades to their networks to provide a new connection to new development in the Bowmans Cross, which it may deem uneconomical depending on how remote the sites are to existing pipeline. New developments in this settlement may not however require new gas connections given the Future Homes standard.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>In 2025 to 2026, Cadent Gas are currently upgrading 300km of their pipelines in the East of England, which includes Hertsmere, to modern, plastic pipes. This is a £91 million investment to future-proof the network for biomethane and hydrogen blending. This investment forms part of Cadent's Future of Gas Strategy to convert the network to 100% hydrogen by 2050.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>Cadent Gas state in their Long Term Development Plan 2025 (Ref 1) that they anticipate that gas demand will remain broadly stable in the short term, with a modest recovery toward pre-energy-crisis levels by the late 2020s.</li> <li>However, beyond 2030, overall demand is expected to decline steadily as energy efficiency improvements and the adoption of low-carbon heating technologies such as heat pumps and hydrogen-ready systems accelerate. This trend aligns with the UK's net-zero objectives and Cadent's strategy to transition its network toward renewable gases and hydrogen blending.</li> <li>If new gas connections are required to support new development, construction lead-in time would need to be considered. Gas network reinforcement project requiring high-pressure pipelines typically require two-to-four-year notice. However, Cadent Gas would expand and grow their network to support new developments that are committed by the Local Authority. The cost of the large scale network expansion would be funded by Cadent Gas as part of their investment procedure under their licensing condition.</li> <li>Given the uncertainty about future gas demand due to the Future Homes and Buildings Standard, an estimate of the future gas demand for each Settlement has not been provided.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Infrastructure Topic    |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
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| Sub Topic               |                | Gas Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Strategic Flood Risk Assessment is in development in parallel to this IDP. More information is expected to be available once this work is complete.</li> <li>The infrastructure projects included within the Project Schedule have been drawn from the 2021 IDP and reviewed as part of this assessment to consider their continued relevance and any updates where appropriate.</li> </ul>                                                                                                                                                                                                                                                         |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>Long-Term Development Plan 2025 (October 2025), Cadent Gas: <a href="https://cadentgas.com/reports/long-term-development-plan">https://cadentgas.com/reports/long-term-development-plan</a> (Ref 1)</li> <li>LA_Pipe_Infrastructure_Hertsmere_Shared, (June 3, 2025), date accessed November 2025, publisher Cadent Gas, License: Cadent Gas Data Sharing Agreement, Downloaded from Cadent Gas Open Data Portal <a href="https://cadentgas.opendatasoft.com/explore/dataset/la_pipe_infrastructure_hertsmere_shared/information/">https://cadentgas.opendatasoft.com/explore/dataset/la_pipe_infrastructure_hertsmere_shared/information/</a> (Ref 2)</li> </ul> |

## Renewable Energy

| Infrastructure Topic                   |                                 | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
|----------------------------------------|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|--------------------|----------|-------------|------|----------|-------------|------|----------|---------------------------------|------|---------------------|---------------|------|
| Sub Topic                              |                                 | Renewable Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <b>Infrastructure Delivery</b>         | Authority Wide                  | <ul style="list-style-type: none"> <li>Renewable energy projects are typically developed by private developers who then profit from the energy generated by selling it to the National Grid. Developers typically deliver their own strategies with the assistance of private consultants who plan the strategies. Local planning authorities are responsible for reviewing and offering approval for renewable energy projects with generations capacities less than 50 MW. Renewable energy projects larger than 50 MW are classified as National Significant Energy Projects and require Development Consent Order Planning applications.</li> <li>Hertsmere's Climate and Sustainability Strategy (2025-2030) (Ref 1) states the renewable electricity generated was equivalent to 3.7% of the electricity consumed in 2023 in Hertsmere. This is far below the national average proportion of renewable energy in the national electricity grid which is 46.4%. Hertsmere acknowledges that significant amount of renewable electricity capacity must be deployed to meet the net zero target of 2050. The Climate and Sustainability Strategy states that a strong programme of engagement with residents, businesses and the public sector is required to promote the use of renewable technologies.</li> </ul> |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <b>Current Provision</b>               | Authority Wide                  | <ul style="list-style-type: none"> <li>As of 2024, there are currently 1233 solar PV based renewable electricity sites and one anaerobic digestion renewable energy plant operating in Hertsmere. Together, these sites have an installed capacity of 21.8 MW.</li> <li>Of the 21.8 MW renewable electricity installed capacity, 16 MW is provided by four major sites and are detailed in the table below:</li> <li>Major renewable energy sites (Ref 2):</li> </ul> <table> <tr> <th>Technology</th><th>Settlement</th><th>Installed Capacity</th></tr> <tr> <td>Solar PV</td><td>Potters Bar</td><td>5 MW</td></tr> <tr> <td>Solar PV</td><td>Potters Bar</td><td>5 MW</td></tr> <tr> <td>Solar PV</td><td>Borehamwood (Excluding Elstree)</td><td>3 MW</td></tr> <tr> <td>Anaerobic Digestion</td><td>Bowmans Cross</td><td>3 MW</td></tr> </table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Technology | Settlement | Installed Capacity | Solar PV | Potters Bar | 5 MW | Solar PV | Potters Bar | 5 MW | Solar PV | Borehamwood (Excluding Elstree) | 3 MW | Anaerobic Digestion | Bowmans Cross | 3 MW |
| Technology                             | Settlement                      | Installed Capacity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| Solar PV                               | Potters Bar                     | 5 MW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| Solar PV                               | Potters Bar                     | 5 MW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| Solar PV                               | Borehamwood (Excluding Elstree) | 3 MW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| Anaerobic Digestion                    | Bowmans Cross                   | 3 MW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <b>Existing Issues / Opportunities</b> | Authority Wide                  | <ul style="list-style-type: none"> <li>See area specific summaries below:</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Borehamwood</i>                     |                                 | <ul style="list-style-type: none"> <li>Borehamwood is well-established and there is limited space for large renewable energy development projects. Renewable energy project for this area would likely be limited to roof mounted solar photovoltaic panels.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Potters Bar</i>                     |                                 | <ul style="list-style-type: none"> <li>Potters Bar is well-established and there is limited space for large renewable energy development projects. Renewable energy project for this area would likely be limited to roof mounted solar photovoltaic panels.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Radlett</i>                         |                                 | <ul style="list-style-type: none"> <li>Radlett is well-established and there is limited space for large renewable energy development projects. Renewable energy project for this area would likely be limited to roof mounted solar photovoltaic panels.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Bushey</i>                          |                                 | <ul style="list-style-type: none"> <li>Bushey is well-established and there is limited space for large renewable energy development projects. Renewable energy project for this area would likely be limited to roof mounted solar photovoltaic panels.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Rural East</i>                      |                                 | <ul style="list-style-type: none"> <li>Rural East could potentially support further renewable energy projects given its size, rural context and limited existing development. However, it would be dependent on current infrastructure plans and environmental assessments</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Rural West</i>                      |                                 | <ul style="list-style-type: none"> <li>Rural West is less developed and could potentially support renewable energy projects. However, given the size of the area and existing development dispersed through the settlement, large renewable energy projects may not be feasible and may be limited to smaller projects such as battery storage or roof mounted solar photovoltaics panels</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |
| <i>Bowmans Cross</i>                   |                                 | <ul style="list-style-type: none"> <li>Bowmans Cross is currently undeveloped and could potentially support renewable energy projects. However, the area is a proposed new settlement meaning much of its available area may already be allocated to development. This means that there may not be available space for larger renewable energy projects. Therefore, this area may be more suited to</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |            |            |                    |          |             |      |          |             |      |          |                                 |      |                     |               |      |



| Infrastructure Topic           |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                      |                | Renewable Energy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                                |                | <ul style="list-style-type: none"> <li>As a consequence, generation export renewable energy projects would not necessarily meet Hertsmere's infrastructure requirements since the energy generated feeds into the country's national energy requirements.</li> <li>Hertsmere has a target to be Net Zero by 2050. To do this, Hertsmere is aiming to reduce its reliance on carbon-based energy sources. This will entail a high-level of electrification across heat, transport and other sectors which will place a high demand on the electricity grid infrastructure. Given the electricity constraints on the primary substations forecasted as a result of the project growth, demand reduction projection such as domestic solar PV could be essential to help Hertsmere meet its electricity demand.</li> <li>Renewable energy projects that exceed 1 MW undergo a transmission impact assessment to understand the impact that the project would have on the national transmission network. The distribution network may have capacity or may require local upgrades which can be performed by the DNO, however if the transmission network does not have capacity for the energy generated by the project, this can lead to extended lead in times for the national transmission reinforcement works to be completed.</li> </ul> |
| <i>Borehamwood</i>             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Potters Bar</i>             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Radlett</i>                 |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                  |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>The Hertsmere Local Area Energy Plan is in development in parallel to this IDP. More information is expected to be available once this work is complete.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>Climate Change and Sustainability Strategy (2025 – 2030), Hertsmere: <a href="https://www.hertsmere.gov.uk/asset-library/climate-change-and-sustainability-strategy-2025-20303.pdf">https://www.hertsmere.gov.uk/asset-library/climate-change-and-sustainability-strategy-2025-20303.pdf</a> (Ref 1)</li> <li>Renewable Energy by Local Authority 2014 – 2024, Department for Energy Security and Net Zero (Ref 2)</li> <li>Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero (Ref 3)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

## Digital Communications

| Infrastructure Topic            |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                       |                | Digital Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Infrastructure Delivery         | Authority Wide | <ul style="list-style-type: none"> <li>Digital communication infrastructure in Hertsmere is owned and maintained by various Mobile Network Operators (MNOs) and Fibre Operators and regulated by the Office of Communications (Ofcom). Ofcom oversees the telecom sector, defining and enforcing the conditions by which all mobile and broadband companies must abide.</li> <li>The Department of Science, Innovation and Technology (DSIT) is responsible for government policy on digital connectivity, including on the rollout of mobile and fixed broadband networks.</li> <li>The UK Digital Strategy (October 2022) recognises the importance of worldclass and secure digital infrastructure in supporting innovation across the UK's digital ecosystem. It sets national targets of at least 85% gigabit-capable broadband coverage by 2025 and 99% by 2030.</li> <li>Since December 2022, the Building Regulations have made gigabit-readiness a legal requirement for new homes in England. New builds must be fitted with gigabit-capable infrastructure and connected to a gigabit-capable network where reasonably practicable.</li> <li>This is complemented by the UK Wireless Infrastructure Strategy (April 2023) which aims to deliver nationwide standalone 5G coverage in all populated areas by 2030.</li> <li>At the local level, the Digital Hertfordshire programme seeks to improve the county's telecommunications infrastructure with further aims to improve mobile coverage, digital inclusion and advanced technology exploration. A Hertfordshire Digital Infrastructure and Inclusion Strategy is being developed at present.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                            |
| Current Provision               | Authority Wide | <p><b>Fixed Broadband:</b></p> <ul style="list-style-type: none"> <li>The latest Ofcom Connected Nations Report (November 2025) suggests that over 89% of existing premises within Hertsmere have access to gigabit-capable service, above the national target of achieving 85% by 2025.</li> <li>However, the challenge of providing adequate broadband provision to rural areas of the Borough persists, where less than half (47%) of the rural premises have access to gigabit-capable services.</li> <li>Current programme as part of Project Gigabit is expected to increase gigabit coverage in Hertsmere by a further 2 to 3% by 2032, on top of any commercial coverage investments.</li> <li>In terms of full-fibre (FTTP) connectivity, over 73% of premises in Hertsmere are served, equalling to national average.</li> </ul> <p><b>Mobile Coverage:</b></p> <ul style="list-style-type: none"> <li>In terms of Mobile Coverage, the latest Ofcom Connected Nations Report suggests that all (100%) existing premises within Hertsmere have reliable indoor and outdoor 4G services from at least one operator.</li> <li>There are currently no publicly available data on the premises-level coverage or availability of 5G services or future generations of mobile technology. However, Ofcom's geographic-level data on outdoor services indicates that all of Hertsmere has reliable 5G coverage from at least one operator.</li> <li>It should be noted that borough-level coverage data is modelled using signal propagation models which may not fully reflect the actual user experience considering indoor building types and materials. Current data also only indicates where a reliable signal is expected, without factoring in spectrum availability or local mast capacity.</li> <li>Research undertaken by Digital Hertfordshire's Signal Checker Coverage Map through crowdsourced data identifies pockets of very poor coverage from all operators within the Borough, including near Potters Bar, Mimms Lane and Shenley.</li> </ul> |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>Currently, Hertsmere has yet to achieve the UK government's ambition of 99% of gigabit-capable service coverage by 2030, with challenges of providing gigabit-capable services to rural areas.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Borehamwood                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Potters Bar                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

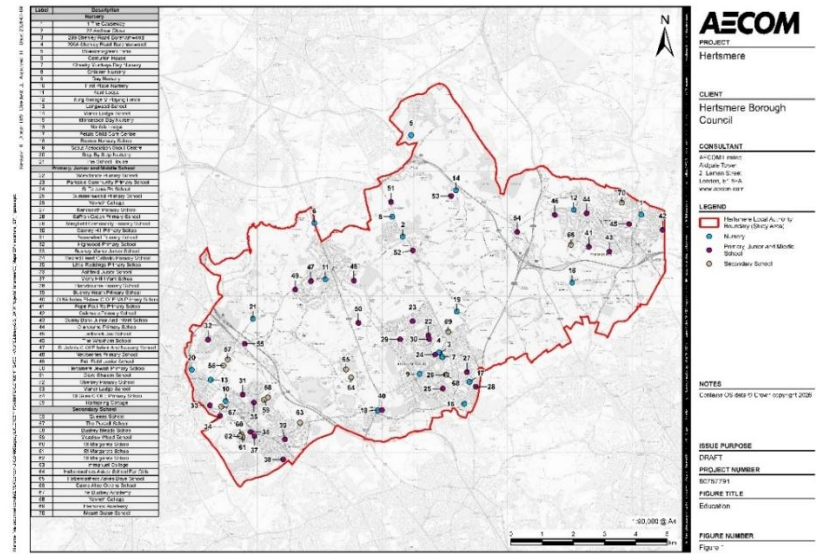
| Infrastructure Topic                             |                | Utilities and Environment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Digital Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Existing<br/>Planned<br/>Projects</b>         | Authority Wide | <ul style="list-style-type: none"> <li>• Digital Hertfordshire is currently supporting broadband connectivity across the county particularly in hard-to-reach areas, including through government investment programmes such as Project Gigabit which is expected to benefit over 13,500 premises in Hertfordshire in 2026. Hertsmere is expected to benefit from approximately 2,000 premises being included within the Type C contract (subject to change), which has already started delivery in Potters Bar.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>• The provision of appropriate and future-proofed digital infrastructure within new development is critical. However, it is not an infrastructure type where capacity within existing networks is typically affected by new development and is therefore unlikely to be a factor in determining the ability of individual settlements within the borough to accommodate new growth.</li> <li>• The key consideration for digital communications provision in the context of the IDP is to ensure that new development is equipped and future-proofed to provide gigabit or full-fibre fixed broadband and supports access to mobile data connectivity. To achieve this, it is recommended that HBC include a policy in the new Local Plan to ensure that new development is provided with adequate infrastructure for digital communications, as retrofitting the required cabling once development is completed will incur higher costs and cause significant disruption.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>• No further commentary</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>• Connected Nations Interactive Report (November 2025), Ofcom: <a href="https://www.ofcom.org.uk/phones-and-broadband/coverage-and-speeds/connected-nations-interactive-report-2025">https://www.ofcom.org.uk/phones-and-broadband/coverage-and-speeds/connected-nations-interactive-report-2025</a></li> <li>• HCC Signal Checker (online), Digital Hertfordshire: <a href="#">HCC Signal Checker</a></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

## 5.3 Educational and Social Infrastructure

### Early Years

| Infrastructure Topic    |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |                | Early Years Provision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Hertfordshire County Council has a statutory duty to secure sufficient free early years education and childcare for all children in Hertfordshire from infancy until they start school (around age five) meeting the eligibility criteria as set out in the Childcare Act 2006 and 2016.</li> <li>The funding for early years education and childcare is provided by central government through childcare entitlements. This includes 15 hours a week universal entitlement for all three- and four-year olds; 15 hours a week for disadvantaged two-year olds; and extended 30 hours a week entitlement for three- and four-year-olds from eligible working families.</li> <li>Following the 2023 Spring Budget, the entitlement to 30 hours of government funded childcare for three- and four-year-olds with eligible working parents in England has been extended to younger children, with all eligible families with children aged nine months to three years also able to access 30 hours a week from September 2025. A national wraparound care programme will also be operational by September 2026, aiming to provide childcare for all 5–11year-olds between 8am and 6pm.</li> <li>The Department for Education is responsible for providing funding to local authorities in the 'early years block' of each authority's dedicated school grant (DSG), alongside additional funding for disadvantaged children (Early Years Pupil Premium), children with additional needs (Disability Access Fund), and supplementary funding for maintained nursery school.</li> <li>Hertfordshire County Council is responsible for distributing funding to providers in the area, including determining how much funding to allocate to childcare in the area, and the funding rate for individual providers through provider agreements and the Early Years Foundation Stage Statutory Framework (EYFS). The EYFS sets out the standards that school and childcare providers must meet for the learning, development and care of young children. This statutory guidance is for school leaders, school staff, childcare providers, childminders and out of school providers and is applicable to both nurseries and pre-school/playgroups.</li> </ul> |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>Early years provision in Hertsmere is delivered by a range of early years education and childcare providers, including private, voluntary and independent operators.</li> <li>The latest Hertfordshire Childcare Sufficiency Report (2025) shows that there are 123 early years providers in Hertsmere, of which 82% offers early years entitlements. This includes 28 day nurseries, 21 pre-schools and 74 childminders. As of March 2025, 87% of the inspected private, voluntary and independent providers offering early years entitlements are rated as 'good' or 'outstanding'.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

|                      |                       |
|----------------------|-----------------------|
| Infrastructure Topic | Education             |
| Sub Topic            | Early Years Provision |



### Existing Issues / Opportunities

#### Authority Wide

- Hertfordshire County Council's early years demand data model as reported in the latest Hertfordshire Childcare Sufficiency Report (2025) shows that there is a deficit in early learning and childcare for 2-year-olds. There are recorded average surplus in other type of entitlements at present, however this does not mean that early years provision in the area is sufficient as requirements for early years provision is typically bespoke and dependent on family work patterns and incomes.
- The Chancellor's changes to early year provision is also expected to increase demand for early years places at the local level. This increase has already been noticeable, with the number of children in Hertfordshire accessing free childcare increasing from 8,500 in 2024, to 21,500 in 2026.
- Spatially, there are existing early year provisions across Hertsmere in most of the major settlements, however, there remains to be lack of nurseries in the South Mimms area. It is noted that childminders help to provide substantial early years provision within Hertsmere, it was not possible to spatially present these services within this baseline analysis.

#### Estimated Demand and Supply of Early Years Provision in Hertsmere (as of Spring 2025)

| Type of Entitlements                            | Demand (Codes Issued) | Demand (Take up) | Demand (Average) | Supply (Number of Places) | Surplus/Deficit (Average) |
|-------------------------------------------------|-----------------------|------------------|------------------|---------------------------|---------------------------|
| Early Education and Childcare for 9-23 months   | 519                   | 384              | 452              | 646                       | 195                       |
| Early Education for 2-year olds                 | 526                   | 397              | 462              | 614                       | 153                       |
| Early Learning and Childcare for 2-year-olds    | 222                   | 197              | 210              | 189                       | -21                       |
| Early Education and Childcare for 3-4-year-olds | 1593                  | 1427             | 1510             | 2223                      | 713                       |
| Early Education and Childcare                   | 1124                  | 679              | 902              | 993                       | 92                        |

| Infrastructure Topic                      |                                         | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
|-------------------------------------------|-----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------------------|------------------------------------|-------------------------------|-------------------------------|------------------------------------|-------------|-------------------------|----|-----|-----|-----------------------|---------|--|--|--|--|--|-------------|-------------|----|-----|-----|----------------------|--------|--------|----|-----|-----|----------------------|
| Sub Topic                                 |                                         | Early Years Provision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
|                                           |                                         | for 3-4-year-olds (Working Families)<br><br>(Source: Hertfordshire Childcare Sufficiency Report, 2025)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Borehamwood                               |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Potters Bar                               |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Radlett                                   |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Bushey                                    |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Rural East                                |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Rural West                                |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Bowmans Cross                             |                                         | • See 'Authority Wide'                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Existing Planned Projects                 | Authority Wide                          | <ul style="list-style-type: none"><li>In the Hertsmere area, the 2025 Childcare Sufficiency Report reported key actions including:<ul style="list-style-type: none"><li>5 early years providers to increase their number of childcare places; and</li><li>Increase the number of childcare places across all ages in Borehamwood and 2-year-old places in Bushey</li></ul></li><li>Early Years Provision is sought through planning obligations on a case-by-case basis, including through new on-site provision and resources to expand an existing provider. Where a new primary or first school is proposed as part of a development site, nursery provision is sought as part of that school.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Infrastructure required to Support Growth | Authority Wide                          | <ul style="list-style-type: none"><li>Demand for early years education places is expected to increase as a result of new residential development, in addition to pressures arising from expanded early years and childcare entitlements.</li><li>To address this, the Council recommends:<ul style="list-style-type: none"><li>Where planning consultations include mixed-use developments or commercial space; there is a potential for attracting local early years businesses</li><li>Additional contributions should be sought towards maintained nursery classes within any new primary schools in the nearby developments</li><li>Additional contributions should be sought towards current schools to open their own nursery provisions</li></ul></li><li>Hertfordshire County Council prefers to deliver new provision for 0-2-year olds through day nurseries and pre-school and 3-4-year olds through nursery classes in mainstream schools. Where larger developments are required to provide new primary schools, it is expected that these schools will include nursery classes for the 2-4 age range.</li><li>Theoretical demand for additional Early Years provision across the Borough will be established through the Hertfordshire County Council Demographic Model, which forecasts the number of children likely to emerge from different types, sizes and tenures of dwellings.</li><li>The table below shows the childcare places needed to support the Local Plan growth as identified by HCC:<table><tr><th>Area</th><th>Family Centre Reporting Facility (FCRL)</th><th>0-2 year olds existing surplus</th><th>0-2 year olds required spaces</th><th>Actual need for 0-2 year olds</th><th>No. of 50 place childcare settings</th></tr><tr><td>Borehamwood</td><td>Borehamwood and Elstree</td><td>16</td><td>339</td><td>323</td><td>6 x 50 place settings</td></tr><tr><td>Elstree</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Potters Bar</td><td>Potters Bar</td><td>87</td><td>269</td><td>182</td><td>3 x 50 place setting</td></tr><tr><td>Bushey</td><td>Bushey</td><td>99</td><td>257</td><td>158</td><td>3 x 50 place setting</td></tr></table></li></ul> | Area                          | Family Centre Reporting Facility (FCRL) | 0-2 year olds existing surplus     | 0-2 year olds required spaces | Actual need for 0-2 year olds | No. of 50 place childcare settings | Borehamwood | Borehamwood and Elstree | 16 | 339 | 323 | 6 x 50 place settings | Elstree |  |  |  |  |  | Potters Bar | Potters Bar | 87 | 269 | 182 | 3 x 50 place setting | Bushey | Bushey | 99 | 257 | 158 | 3 x 50 place setting |
| Area                                      | Family Centre Reporting Facility (FCRL) | 0-2 year olds existing surplus                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0-2 year olds required spaces | Actual need for 0-2 year olds           | No. of 50 place childcare settings |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Borehamwood                               | Borehamwood and Elstree                 | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 339                           | 323                                     | 6 x 50 place settings              |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Elstree                                   |                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                               |                                         |                                    |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Potters Bar                               | Potters Bar                             | 87                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 269                           | 182                                     | 3 x 50 place setting               |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |
| Bushey                                    | Bushey                                  | 99                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 257                           | 158                                     | 3 x 50 place setting               |                               |                               |                                    |             |                         |    |     |     |                       |         |  |  |  |  |  |             |             |    |     |     |                      |        |        |    |     |     |                      |

| Infrastructure Topic    |                     | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |         |                     |                      |     |     |                      |
|-------------------------|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------------------|----------------------|-----|-----|----------------------|
| Sub Topic               |                     | Early Years Provision                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |         |                     |                      |     |     |                      |
|                         |                     | <div>Bushey Heath</div> <table><tr><td>Radlett</td><td>Radlett and Shenley</td><td>133</td><td>233</td><td>100</td><td>2 x 50 place setting</td></tr></table> <div>Ridge</div> <ul style="list-style-type: none"><li>To ensure the county council is able to meet this additional demand and fulfil statutory duties, the locations which are potentially suitable and where additional childcare may be required for the expected number of children associated with proposed growth were identified by HCC and listed below.</li></ul>                                                                                                                                                                                                                                                                                                                                                               | Radlett | Radlett and Shenley | 133                  | 233 | 100 | 2 x 50 place setting |
| Radlett                 | Radlett and Shenley | 133                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 233     | 100                 | 2 x 50 place setting |     |     |                      |
| Borehamwood             |                     | <ul style="list-style-type: none"><li>HCC have identified the following locations to support this growth:<ul style="list-style-type: none"><li>HBA SA1 - Town Centre Retail Park, Borehamwood: 1 x 50 place setting</li><li>HBA SA24 - North of Allum Lane and Golf Course: 1 x 50 place setting</li><li>4 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                            |         |                     |                      |     |     |                      |
| Potters Bar             |                     | <ul style="list-style-type: none"><li>HCC have identified the following locations to support this growth:<ul style="list-style-type: none"><li>HPBA SA1 - Tesco Foodstore, Mutton Lane, Potters Bar: 1 x 50 place setting</li><li>2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                     |                      |     |     |                      |
| Radlett                 |                     | <ul style="list-style-type: none"><li>HCC have identified the following locations to support this growth:<ul style="list-style-type: none"><li>HRA SA3 - Land North of Watford Road, Radlett: 1 x 50 place setting</li><li>HRA SA6 - Home Farm, Radlett: 1 x 50 place setting</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |         |                     |                      |     |     |                      |
| Bushey                  |                     | <ul style="list-style-type: none"><li>HCC have identified the following locations to support this growth:<ul style="list-style-type: none"><li>HBUSA SA6 - Land at Elstree Road (south), Bushey: 1 x 50 place setting</li><li>2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |         |                     |                      |     |     |                      |
| Rural East              |                     | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                     |                      |     |     |                      |
| Rural West              |                     | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |         |                     |                      |     |     |                      |
| Bowmans Cross           |                     | <ul style="list-style-type: none"><li>HCC have identified the following:<ul style="list-style-type: none"><li>Within the Plan Period, a minimum of 2 x 50 place setting.</li><li>Post Plan Period, the same equivalent provision would be required.</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |         |                     |                      |     |     |                      |
| Further commentary      | Authority Wide      | <ul style="list-style-type: none"><li>No further commentary.</li><li>Future requirements calculated based upon application of planning benchmark:<ul style="list-style-type: none"><li>Early year demand per Dwelling: 0.080 places</li></ul></li></ul> <div>DFE Pupil Yields Data - Hertfordshire County</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |         |                     |                      |     |     |                      |
| Data / Document Sources |                     | <ul style="list-style-type: none"><li>Childcare Sufficiency Report (2025) Hertfordshire County Council: <a href="#">childcare-sufficiency-report-2025.pdf</a></li><li>Hertfordshire Guide to Developer Infrastructure Contribution Technical Appendix 2 Education (Early Years) (2024) Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/developer-infrastructure-contributions-guide/technical-appendix-2-education-early-years.pdf">https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/developer-infrastructure-contributions-guide/technical-appendix-2-education-early-years.pdf</a></li><li>Early Years Dataset for Hertfordshire (2024) Hertfordshire County Council: <a href="#">Early Years Dataset (County)   Hertfordshire   Report Builder for ArcGIS</a></li></ul> |         |                     |                      |     |     |                      |

# Mainstream Primary and Secondary Education

| Infrastructure Topic    | Education                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| Sub Topic               | Mainstream Primary and Secondary Education |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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| Infrastructure Delivery | Authority Wide                             | <ul style="list-style-type: none"><li>Hertfordshire County Council is the local education authority with statutory responsibility for education across the county. This includes primary education for children between the ages 5 and 11 years old (Key Stages 1 and 2) and secondary education for children between the ages of 11 and 16 years old (Key Stages 3 and 4).</li><li>HCC has a legal duty to secure sufficient school places within its area so that every child who needs one can access a suitable school.</li><li>HCC fulfils these responsibilities by:<ul style="list-style-type: none"><li>Forecasting and analysing the demand for school place to maintain an appropriate balance between short-term supply and demand</li><li>Commissioning and negotiating the right number of places with academies and other own admitting authority (OAAs) schools (such as academies, voluntary aided and foundation schools that set their own admission policies)</li><li>Securing appropriate mitigation for new development</li><li>Undertaking longer term strategic planning to ensure sufficient education infrastructure is identified within Local Plans to meet long term needs</li></ul></li><li>HCC produces Primary and Secondary School Area Forecasts each year to assess projected demand for school places over the next five years.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              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| Current Provision       | Authority Wide                             | <ul style="list-style-type: none"><li>As of Summer 2025, there were 43 mainstream primary schools and 13 mainstream secondary schools within the Borough’s administrative area.</li><li>The map below sets out the geographical distribution of existing nursery, primary and secondary schools in Hertsmere. All the Borough’s major settlements have primary schools, with secondary schools in Borehamwood, Bushey and Potters Bar.</li></ul> <div><div><div>1</div><div>2</div><div>3</div><div>4</div><div>5</div><div>6</div><div>7</div><div>8</div><div>9</div><div>10</div><div>11</div><div>12</div><div>13</div><div>14</div><div>15</div><div>16</div><div>17</div><div>18</div><div>19</div><div>20</div><div>21</div><div>22</div><div>23</div><div>24</div><div>25</div><div>26</div><div>27</div><div>28</div><div>29</div><div>30</div><div>31</div><div>32</div><div>33</div><div>34</div><div>35</div><div>36</div><div>37</div><div>38</div><div>39</div><div>40</div><div>41</div><div>42</div><div>43</div><div>44</div><div>45</div><div>46</div><div>47</div><div>48</div><div>49</div><div>50</div><div>51</div><div>52</div><div>53</div><div>54</div><div>55</div><div>56</div><div>57</div><div>58</div><div>59</div><div>60</div><div>61</div><div>62</div><div>63</div><div>64</div><div>65</div><div>66</div><div>67</div><div>68</div><div>69</div><div>70</div><div>71</div><div>72</div><div>73</div><div>74</div><div>75</div><div>76</div><div>77</div><div>78</div><div>79</div><div>80</div><div>81</div><div>82</div><div>83</div><div>84</div><div>85</div><div>86</div><div>87</div><div>88</div><div>89</div><div>90</div><div>91</div><div>92</div><div>93</div><div>94</div><div>95</div><div>96</div><div>97</div><div>98</div><div>99</div><div>100</div><div>101</div><div>102</div><div>103</div><div>104</div><div>105</div><div>106</div><div>107</div><div>108</div><div>109</div><div>110</div><div>111</div><div>112</div><div>113</div><div>114</div><div>115</div><div>116</div><div>117</div><div>118</div><div>119</div><div>120</div><div>121</div><div>122</div><div>123</div><div>124</div><div>125</div><div>126</div><div>127</div><div>128</div><div>129</div><div>130</div><div>131</div><div>132</div><div>133</div><div>134</div><div>135</div><div>136</div><div>137</div><div>138</div><div>139</div><div>140</div><div>141</div><div>142</div><div>143</div><div>144</div><div>145</div><div>146</div><div>147</div><div>148</div><div>149</div><div>150</div><div>151</div><div>152</div><div>153</div><div>154</div><div>155</div><div>156</div><div>157</div><div>158</div><div>159</div><div>160</div><div>161</div><div>162</div><div>163</div><div>164</div><div>165</div><div>166</div><div>167</div><div>168</div><div>169</div><div>170</div><div>171</div><div>172</div><div>173</div><div>174</div><div>175</div><div>176</div><div>177</div><div>178</div><div>179</div><div>180</div><div>181</div><div>182</div><div>183</div><div>184</div><div>185</div><div>186</div><div>187</div><div>188</div><div>189</div><div>190</div><div>191</div><div>192</div><div>193</div><div>194</div><div>195</div><div>196</div><div>197</div><div>198</div><div>199</div><div>200</div><div>201</div><div>202</div><div>203</div><div>204</div><div>205</div><div>206</div><div>207</div><div>208</div><div>209</div><div>210</div><div>211</div><div>212</div><div>213</div><div>214</div><div>215</div><div>216</div><div>217</div><div>218</div><div>219</div><div>220</div><div>221</div><div>222</div><div>223</div><div>224</div><div>225</div><div>226</div><div>227</div><div>228</div><div>229</div><div>230</div><div>231</div><div>232</div><div>233</div><div>234</div><div>235</div><div>236</div><div>237</div><div>238</div><div>239</div><div>240</div><div>241</div><div>242</div><div>243</div><div>244</div><div>245</div><div>246</div><div>247</div><div>248</div><div>249</div><div>250</div><div>251</div><div>252</div><div>253</div><div>254</div><div>255</div><div>256</div><div>257</div><div>258</div><div>259</div><div>260</div><div>261</div><div>262</div><div>263</div><div>264</div><div>265</div><div>266</div><div>267</div><div>268</div><div>269</div><div>270</div><div>271</div><div>272</div><div>273</div><div>274</div><div>275</div><div>276</div><div>277</div><div>278</div><div>279</div><div>280</div><div>281</div><div>282</div><div>283</div><div>284</div><div>285</div><div>286</div><div>287</div><div>288</div><div>289</div><div>290</div><div>291</div><div>292</div><div>293</div><div>294</div><div>295</div><div>296</div><div>297</div><div>298</div><div>299</div><div>300</div><div>301</div><div>302</div><div>303</div><div>304</div><div>305</div><div>306</div><div>307</div><div>308</div><div>309</div><div>310</div><div>311</div><div>312</div><div>313</div><div>314</div><div>315</div><div>316</div><div>317</div><div>318</div><div>319</div><div>320</div><div>321</div><div>322</div><div>323</div><div>324</div><div>325</div><div>326</div><div>327</div><div>328</div><div>329</div><div>330</div><div>331</div><div>332</div><div>333</div><div>334</div><div>335</div><div>336</div><div>337</div><div>338</div><div>339</div><div>340</div><div>341</div><div>342</div><div>343</div><div>344</div><div>345</div><div>346</div><div>347</div><div>348</div><div>349</div><div>350</div><div>351</div><div>352</div><div>353</div><div>354</div><div>355</div><div>356</div><div>357</div><div>358</div><div>359</div><div>360</div><div>361</div><div>362</div><div>363</div><div>364</div><d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| Infrastructure Topic                      |                            | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |                            |           |                 |
|-------------------------------------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------|-----------|-----------------|
| Sub Topic                                 |                            | Mainstream Primary and Secondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                 |                            |           |                 |
|                                           |                            | <ul style="list-style-type: none"><li>Medium to long-term school place planning is challenging due to the wider dynamics at play including housing market, social mobility, central government policies, Ofsted ratings, parent choices and global major events.</li></ul> <b>Mainstream Secondary Education</b> <ul style="list-style-type: none"><li>There has been, and is forecast to be, sufficient capacity at the boroughwide scale over the period 2023/24 to 2032/33.</li><li>The council aims to maintain a 5% surplus at schools to accommodate growth, including managing any possible temporary peak in school place demand associated with growth. If any peak in demand is not managed the Borough may have to provide even more school places that could then become surplus in the future.</li><li>As stated in the summer 2026 secondary school forecast, the forecast figures for secondary in Hertsmere estimate to be an overall decrease in numbers in the longer term.</li><li>At the moment, there is at least a 10% surplus of Year 7 places in most sub areas in Hertsmere, excluding Potters Bar, which predict a lower than 5% surplus at schools in the secondary school forecast.</li><li>The settlements of Bushey and Radlett (HBC), Watford (WBC), Abbots Langley, Croxley Green and South Oxhey (in TRDC) have a high level of pupil crossflow, mainly an outflow from Watford into Hertsmere and Three Rivers due to both the admission criteria and limited secondary school capacity within Watford Borough itself. Although Watford town is predominantly an exporter at the secondary phase, there is nevertheless an inflow to Watford secondary schools from adjacent settlements such as Abbots Langley, Bushey, South Oxhey and Carpenders Park.</li></ul> |                 |                            |           |                 |
| Borehamwood                               |                            | <ul style="list-style-type: none"><li>Based on 2026 forecasts, this school planning area is expected to have 4.0 FE (+27.6%) surplus in mainstream primary education capacity by 2030-31 and 3.0 FE (+21.7%) surplus in mainstream secondary education capacity by 2032-33.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                 |                            |           |                 |
| Potters Bar                               |                            | <ul style="list-style-type: none"><li>Based on 2026 forecasts, this school planning area is expected to have 1.9 FE (+25.3%) surplus in mainstream primary education capacity by 2030-31 and 1.2 FE (+6.6%) surplus in mainstream secondary education capacity by 2032-33.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |                            |           |                 |
| Radlett                                   |                            | <ul style="list-style-type: none"><li>Based on 2026 forecasts, this school planning area is expected to have 1.3 FE (+26.7%) surplus in mainstream primary education capacity by 2030-31.</li><li>The Radlett and Bushey school planning area is expected to have 2.0 FE (+8.7%) surplus in mainstream secondary education capacity by 2032-33.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |                            |           |                 |
| Bushey                                    |                            | <ul style="list-style-type: none"><li>Based on 2026 forecasts, this school planning area is expected to have 2.8 FE (+27.0%) surplus in mainstream primary education capacity by 2030-31.</li><li>The Radlett and Bushey school planning area is expected to have 2.0 FE (+8.7%) surplus in mainstream secondary education capacity by 2032-33.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                 |                            |           |                 |
| Rural East                                |                            | <ul style="list-style-type: none"><li>Based on 2026 forecasts, the Shenley school planning area is expected to have 0.9 FE (+46.7%) mainstream primary education capacity by 2030-31.</li><li>There are no secondary schools in Shenley.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                            |           |                 |
| Rural West                                |                            | <ul style="list-style-type: none"><li>Not Applicable: covered through surrounding school planning areas.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                            |           |                 |
| Bowmans Cross                             |                            | <ul style="list-style-type: none"><li>Not Applicable: covered through surrounding school planning areas.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                 |                            |           |                 |
| Existing Planned Projects                 | Authority Wide             | <ul style="list-style-type: none"><li>Engagement with Hertfordshire County Council will continue with the purpose to establish whether there is a clear need from Local Plan growth that exceeds existing surpluses of capacity in the area and the potential quantum and location of mainstream primary and secondary education required.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                 |                            |           |                 |
| Infrastructure required to Support Growth | Authority Wide             | <ul style="list-style-type: none"><li>Hertfordshire County Council's Strategic Planning Ratios expresses the number of new dwellings in each category for which the County Council would plan to be able to provide an additional form of entry. It helps assesses the potential implications of new development sites and local plan growth to inform the appropriate level of education provision.</li><li>The relevant Strategic Planning Ratios suggests:</li></ul> <b>Strategic Planning Ratios</b> <table><tr><th>Tier</th><th>Description of development</th><th>Phase and</th><th>Phase and Ratio</th></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Tier            | Description of development | Phase and | Phase and Ratio |
| Tier                                      | Description of development | Phase and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Phase and Ratio |                            |           |                 |

| Infrastructure Topic |                                                                                                                                                                                                                                                                        | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |           |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
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| Sub Topic            |                                                                                                                                                                                                                                                                        | Mainstream Primary and Secondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
|                      |                                                                                                                                                                                                                                                                        | <table><thead><tr><th></th><th></th><th>Ratio Primary</th><th>Secondary</th></tr></thead><tbody><tr><td>1</td><td>Typically, edge of settlement or other greenfield sites with a high percentage of houses (e.g. ~80%). A greater proportion of 3+ bed properties, detached or semidetached houses, at lower densities.</td><td>1:400</td><td>1:450</td></tr><tr><td>2</td><td>Typically, Previously Developed Land (PDL) with a more even mix of houses and flats, at higher densities than Tier 1 schemes. A greater proportion of terraced houses, maisonettes, or flats. A more even split between smaller (1 &amp; 2-bed) and larger (3-bed+) homes.</td><td>1:500</td><td>1:600</td></tr><tr><td>3</td><td>These sites are typically PDL with a high percentage of 1 &amp; 2 bed properties and are predominantly flatted developments with higher densities e.g. 75+ dwellings per hectare (dph) as a result. May form part of mixed-use schemes and/or be town centre locations.</td><td>1:1000</td><td>1:1500</td></tr></tbody></table> <p>(Source: Local and Joint Strategic Plans Engagement Document, Hertfordshire County Council, 2024)</p> <ul style="list-style-type: none"><li>A full picture of secondary school provision in Hertsmeres can only be assessed in conjunction with neighbouring areas, particularly Watford Borough Council (WBC) and the eastern part of Three Rivers District Council (TRDC). There is considerable cross-area movement at the secondary phase.</li><li>To ensure the county council is able to meet this additional demand and fulfil statutory duties, the locations which are potentially suitable and where additional primary and secondary schools may be required for the expected number of children associated with proposed growth were identified by HCC and listed below.</li><li>Through application of theoretical planning benchmarks, the estimated scale of future requirements is also set out below.</li><li>It should be noted that these figures do not consider or address any existing shortfalls or surplus in capacity identified through the summer 2026 forecasts, and are based on the theoretical gross dwelling increase (as set out in Table 3-1). Refined analysis will be completed through the regular pupil place plan.</li></ul> |           |  | Ratio Primary | Secondary | 1 | Typically, edge of settlement or other greenfield sites with a high percentage of houses (e.g. ~80%). A greater proportion of 3+ bed properties, detached or semidetached houses, at lower densities. | 1:400 | 1:450 | 2 | Typically, Previously Developed Land (PDL) with a more even mix of houses and flats, at higher densities than Tier 1 schemes. A greater proportion of terraced houses, maisonettes, or flats. A more even split between smaller (1 & 2-bed) and larger (3-bed+) homes. | 1:500 | 1:600 | 3 | These sites are typically PDL with a high percentage of 1 & 2 bed properties and are predominantly flatted developments with higher densities e.g. 75+ dwellings per hectare (dph) as a result. May form part of mixed-use schemes and/or be town centre locations. | 1:1000 | 1:1500 |
|                      |                                                                                                                                                                                                                                                                        | Ratio Primary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Secondary |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
| 1                    | Typically, edge of settlement or other greenfield sites with a high percentage of houses (e.g. ~80%). A greater proportion of 3+ bed properties, detached or semidetached houses, at lower densities.                                                                  | 1:400                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1:450     |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
| 2                    | Typically, Previously Developed Land (PDL) with a more even mix of houses and flats, at higher densities than Tier 1 schemes. A greater proportion of terraced houses, maisonettes, or flats. A more even split between smaller (1 & 2-bed) and larger (3-bed+) homes. | 1:500                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1:600     |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
| 3                    | These sites are typically PDL with a high percentage of 1 & 2 bed properties and are predominantly flatted developments with higher densities e.g. 75+ dwellings per hectare (dph) as a result. May form part of mixed-use schemes and/or be town centre locations.    | 1:1000                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1:1500    |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
| Borehamwood          |                                                                                                                                                                                                                                                                        | <ul style="list-style-type: none"><li>Based on benchmarks the local plan growth will require 7 FE of primary school and 5 FE secondary school places.</li><li>HCC have identified the following to support this growth:<br/><b>Primary Education</b><ul style="list-style-type: none"><li>HBA SA24 - North of Allum Lane and Golf Course, Borehamwood: it would also be appropriate to reserve land within it to the west of Borehamwood to provide new 3FE education provision.</li><li>4FE to be accommodated through current and projected capacity within existing schools (for example through school expansions) or through new sites not yet identified.<ul style="list-style-type: none"><li>Expansion of existing Meryfield Primary School from 2FE to 3FE, serving growth on small sites around the town.</li><li>Expansion of existing Kenilworth Primary School from 1FE to 2FE, serving growth on nearby strategic sites.</li></ul></li></ul><b>Secondary Education</b><ul style="list-style-type: none"><li>Construction of a new 10FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Borehamwood/Potters Bar/Rural East).</li></ul></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |
| Potters Bar          |                                                                                                                                                                                                                                                                        | <ul style="list-style-type: none"><li>Based on benchmarks the local plan growth will require 5 FE of primary school and 4 FE secondary school places.</li><li>HCC have identified the following to support this growth:<br/><b>Primary Education</b></li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |           |  |               |           |   |                                                                                                                                                                                                       |       |       |   |                                                                                                                                                                                                                                                                        |       |       |   |                                                                                                                                                                                                                                                                     |        |        |

| Infrastructure Topic | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| Sub Topic            | Mainstream Primary and Secondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|                      | <ul style="list-style-type: none"> <li>Construction of 2 new primary schools (2FE and 3FE) to accommodate demand.</li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 10FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Borehamwood/Potters Bar/Rural East).</li> <li>Or accommodated through current and projected capacity within existing schools (for example through school expansion).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <i>Radlett</i>       | <ul style="list-style-type: none"> <li>Based on benchmarks the local plan growth will require 4 FE of primary school and 3 FE secondary school places.</li> <li>HCC have identified the following to support this growth:</li> </ul> <p><b>Primary Education</b></p> <ul style="list-style-type: none"> <li>HRA SA3 - Land North of Watford Road, Radlett: Construction of a new 2FE primary school.</li> <li>HRA SA6 - Home Farm, Radlett: Construction of a new 2-3FE primary school.</li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 6-8FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Radlett/Bushey/Rural West).</li> </ul>                                                                                                                                                                                                                            |
| <i>Bushey</i>        | <ul style="list-style-type: none"> <li>Based on benchmarks the local plan growth will require 5 FE of primary school and 3 FE secondary school places.</li> <li>HCC have identified the following to support this growth:</li> </ul> <p><b>Primary School</b></p> <ul style="list-style-type: none"> <li>The provision of a new 2FE primary school.</li> <li>3FE to be accommodated through current and projected capacity within existing schools (for example through school expansion) or through new sites not yet identified. <ul style="list-style-type: none"> <li>Potential expansion of existing Sacred Heart Roman Catholic Primary School by 1FE, to serve faith-community specific demand.</li> </ul> </li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 6-8FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Radlett/Bushey/Rural West).</li> </ul> |
| <i>Rural East</i>    | <p><b>Primary Education</b></p> <ul style="list-style-type: none"> <li>Accommodated through current and projected capacity within existing schools (for example through school expansion).</li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 10FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Borehamwood/Potters Bar/Rural East).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural West</i>    | <p><b>Primary Education</b></p> <ul style="list-style-type: none"> <li>Accommodated through current and projected capacity within existing schools (for example through school expansion).</li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 6-8FE secondary school to accommodate demand arising from adjacent areas and the cross-area movement (to be located in Radlett/Bushey/Rural West).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Bowmans Cross</i> | <ul style="list-style-type: none"> <li>Based on benchmarks the local plan growth within the plan period will require 4 FE of primary school and 3 FE secondary school places (with an additional 4 FE of primary school and 3 FE secondary school places post plan period).</li> <li>HCC have identified the following to support this growth:</li> </ul> <p><b>Primary Education</b></p> <ul style="list-style-type: none"> <li>Provision up to 10FE of new primary school provision (2-3 new primary schools), noting that Bowmans Cross will likely have a relationship with existing settlements at the secondary phase (including other LPAs such as St Albans). 1-2 primary school to be provided within plan period.</li> </ul>                                                                                                                                                                                                                                                     |

| Infrastructure Topic    |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
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| Sub Topic               |                | Mainstream Primary and Secondary Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                         |                | <ul style="list-style-type: none"> <li>At the primary phase, the county council would seek three to four primary school sites capable of accommodating up to 3FE, with at least one site available early in the development trajectory to support timely delivery of education infrastructure.</li> </ul> <p><b>Secondary Education</b></p> <ul style="list-style-type: none"> <li>Construction of a new 6-8FE secondary school to accommodate demand arising both within and beyond the plan period, with capacity to expand up to 10FE if required. Up to 10FE of new secondary school provision, noting that Bowmans Cross will likely have a relationship with existing settlements at the secondary phase (including other LPAs such as St Albans).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>Primary Pupil Demand per Dwelling: 0.320 places<br/><i>DFE Pupil Yields Data - Hertfordshire County</i></li> <li>Secondary Pupil Demand per Dwelling: 0.160 places<br/><i>DFE Pupil Yields Data - Hertfordshire County</i></li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>School Planning (2026), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/services/schools-and-education/at-school/school-planning/school-planning.aspx#DynamicJumpMenuManager_1_Anchor_1">https://www.hertfordshire.gov.uk/services/schools-and-education/at-school/school-planning/school-planning.aspx#DynamicJumpMenuManager_1_Anchor_1</a></li> <li>Summer 2026 primary school area forecast (2026), Hertfordshire County Council: <a href="#">summer-2026-primary-school-forecast.xlsx</a></li> <li>Summer 2025 secondary school area forecast (2026), Hertfordshire County Council: <a href="#">summer-2026-secondary-school-forecast.xlsx</a></li> <li>Local and Joint Strategic Plans Engagement Document (2024), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/local-and-strategic-plans-engagement-document.pdf">https://www.hertfordshire.gov.uk/media-library/documents/environment-and-planning/planning/local-and-strategic-plans-engagement-document.pdf</a></li> <li>Get information about schools (2026) GOV.UK: <a href="https://get-information-schools.service.gov.uk/">https://get-information-schools.service.gov.uk/</a></li> </ul> |

## Special Educational Needs and/or Disabilities (SEND)

| Infrastructure Topic                   |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----------------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                              |                | Special Educational Needs and/or Disabilities (SEND)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Infrastructure Delivery</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Special Educational Needs and/or Disabilities (SEND) provision is for those with complex medical conditions, profound and multiple learning difficulties, severe learning difficulties and those with an autistic spectrum condition.</li> <li>Hertfordshire County Council and the NHS Hertfordshire and Central East Integrated Care Board share joint responsibility and accountability for planning and commissioning services that meet the needs of children and young people with SEND in Hertfordshire.</li> <li>The Special Educational Needs, Disability Strategy (2026-2029) is a key document that outlines Hertfordshire's vision for SEND.</li> <li>Provision is made by dedicated SEND schools and by SEND departments which operate within mainstream schools and other facilities.</li> <li>Education, Health and Care Plans (EHCPs) must be prepared for children and young people with more complex needs. EHCP plans can continue up to the age of 25, provided that the individual remains in some form of education or training.</li> </ul>                                                                                                                                                                                                                                                                                                                         |
| <b>Current Provision</b>               | Authority Wide | <ul style="list-style-type: none"> <li>In 2025 summer around 36,000 children and young people in Hertfordshire had an identified SEND need. This is equivalent to around 13.3% of pupils in Hertfordshire schools.</li> <li>In summer 2025 2,189 Hertsmer Children and Young People in School had an identified SEND need, that's 13.37% of the Hertsmer's School Population.</li> <li>In summer 2025 631 Hertsmer Children and Young People in School have an EHCP, that's 4.08% of the Hertsmer's School Population.</li> <li>There are 5 specialist settings in Hertsmer:</li> <li>There are 2 SEND Primary schools within HBC with 45 children enrolled: <ul style="list-style-type: none"> <li>One is a community school, and</li> <li>One is an independent special school.</li> </ul> </li> <li>There are 2 SEND Secondary schools within HBC with 71 children enrolled: <ul style="list-style-type: none"> <li>One is a community school, and</li> <li>One is an independent special school.</li> </ul> </li> <li>There is one SEND all-through independent school within HBC with 55 children enrolled.</li> <li>There are a further 3 schools/facilities offering resourced provision and/or SEND unit within a mainstream setting: <ul style="list-style-type: none"> <li>One is a community primary school;</li> <li>One is an academy and</li> <li>One is an all-through independent school.</li> </ul> </li> </ul> |
| <b>Existing Issues / Opportunities</b> | Authority Wide | <ul style="list-style-type: none"> <li>Hertsmer special schools are now reaching capacity and as demand continues to rise, new capacity must be built into the system.</li> <li>There is a predominant concern regarding secondary school provision. Secondary school provision in Hertsmer can only be assessed in conjunction with neighbouring areas, particularly Watford Borough Council (WBC) and the eastern part of Three Rivers District Council (TRDC). There is considerable cross-area movement at the secondary phase which requires planned or proposed growth in WBC and TRDC to be considered alongside HBC's growth strategy.</li> <li>The increased demand in this sector is consistent with growth seen nationally and the forecast indicates that demand will continue to rise.</li> <li>Hertfordshire County Council has identified the need to open a new 60 place primary special school in Potters Bar, for children with communication and autism needs.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Borehamwood</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Potters Bar</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Radlett</i>                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Bushey</i>                          |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural East</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural West</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

| Infrastructure Topic                             |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| Sub Topic                                        |                | Special Educational Needs and/or Disabilities (SEND)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>HCC aims to create at least 650 new places in Specialist Resource Provisions and SEND Units by 2029 within mainstream schools and for children with higher levels of need, up to 500 new special school places across Hertfordshire.</li> <li>A new primary school (Journeys Academy) in Potters Bar has been approved with a phased opening - initially with 36 places in the 26/27 academic year, rising to 60 places the following year. This primary school is currently under development.</li> </ul> <p><b>Wider Hertfordshire planned projects:</b></p> <ul style="list-style-type: none"> <li>In 2024, Hertsmere Borough Council approved nearly £770,000 in Strategic Community Infrastructure Levy (CIL) funding to support the relocation and expansion of Breakspeare School, a specialist SEND school currently at capacity in Abbots Langley. The contribution forms part of a Hertfordshire County Council-led £31 million project to move the school to Croxley Green, increasing its capacity from 97 to 210 places for children and young adults with severe learning difficulties across South West Hertfordshire.</li> <li>Buntingford Special Needs school will provide 100 spaces for pupils aged 11 to 19 and operate as a satellite for Amwell View School in Stanstead Abbots.</li> <li>An expansion of Southfield School in Hatfield will increase from 100 to 126 pupils, with the expansion set to take effect from September 1, 2026. This expansion is part of a broader effort to address the SEND crisis in Welwyn Hatfield.</li> <li>Plans have also been approved to open 2 more specialist resource provisions (SRPs) in Spring 2026 at the following schools (each creating a further 12 places): Lordship Farm Primary (Letchworth), and Swallow Dell Primary (Welwyn Garden City).</li> <li>The following 3 SEND units are also proposing to open in September 2026: <ul style="list-style-type: none"> <li>Westfield Primary School, Berkhamsted (12 places for social, emotional and mental health needs)</li> <li>Shepherd Primary School, Rickmansworth (24 places for cognition and learning needs)</li> <li>Morgans Primary School, Hertford (12 places for cognition and learning needs)</li> </ul> </li> </ul> |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>A contribution towards expansion of special school capacity, including towards the cost of acquiring suitable sites, will be required from all developments based on the percentage of the pupil generation who would be expected to require places at a special school. Opportunities for co-location of specialist and mainstream provision are to be encouraged.</li> <li>As well as special schools, new mainstream schools will be specified to include a SEND Unit / Resource Base / Inclusion Base to provide an intermediate level of provision.</li> <li>Through application of theoretical planning benchmarks, the estimated scale of future requirements is set out below.</li> <li>It should be noted that these figures do not consider or address any existing shortfalls in capacity identified through the pupil place plan and are based on the theoretical gross dwelling increase (as set out in Table 3-1). Refined analysis will be completed through the regular pupil place plan.</li> <li>HCC have identified the need to provide a secondary school (including SEND provision) in the west of the borough (in Radlett, Bushey or Rural West), which would also be accessible for residents from adjacent settlements from Watford Borough Council and the eastern part of Three Rivers District Council.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>40 SEND pupil places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>30 SEND pupil places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>30 SEND pupil places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>30 SEND pupil places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

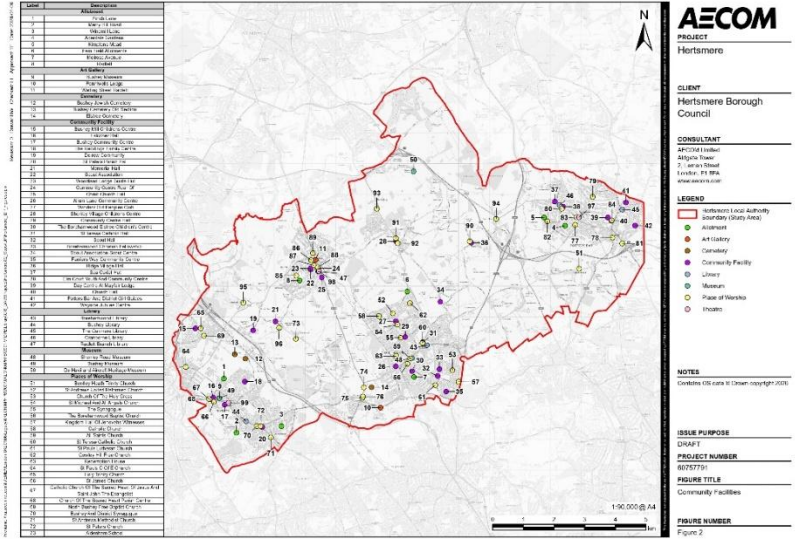
| Infrastructure Topic           |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| Sub Topic                      |                | Special Educational Needs and/or Disabilities (SEND)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>• 30 SEND pupil places within the plan period.</li> <li>• Additional 30 SEND pupil places post plan period.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>• No further commentary.</li> <li>• Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>▪ Special Schools Pupil Demand per Dwelling: 0.010 places<br/><i>DFE Pupil Yields Data - Hertfordshire County</i></li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>• SEND Strategy (2026-2029), Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/microsites/local-offer/media-library/documents/send-strategy-2026-2029-pdf-3.64mb.pdf">https://www.hertfordshire.gov.uk/microsites/local-offer/media-library/documents/send-strategy-2026-2029-pdf-3.64mb.pdf</a></li> <li>• Get information about schools (2026) GOV.UK: <a href="https://www.get-information-schools.service.gov.uk/">https://www.get-information-schools.service.gov.uk/</a></li> <li>• Choosing the right school for your family (2026), Hertfordshire SEND Local Offer: <a href="https://www.hertfordshire.gov.uk/microsites/local-offer/education-support/education-options/choosing-the-right-school.aspx">https://www.hertfordshire.gov.uk/microsites/local-offer/education-support/education-options/choosing-the-right-school.aspx</a></li> <li>• SEND Provision Plan (2026-2029) Hertfordshire County Council: <a href="https://www.hertfordshire.gov.uk/microsites/Local-Offer/Media-library/Documents/SEND-Provision-Consultation-Documents-Final-pdf-4.94mb.pdf">https://www.hertfordshire.gov.uk/microsites/Local-Offer/Media-library/Documents/SEND-Provision-Consultation-Documents-Final-pdf-4.94mb.pdf</a></li> <li>• Increasing specialist provision and school places in Hertfordshire (2026) <a href="https://www.hertfordshire.gov.uk/microsites/local-offer/education-support/education-options/increasing-specialist-provision-and-school-places-in-hertfordshire.aspx">https://www.hertfordshire.gov.uk/microsites/local-offer/education-support/education-options/increasing-specialist-provision-and-school-places-in-hertfordshire.aspx</a></li> </ul> |

## Further & Higher Education

| Infrastructure Topic                   |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| Sub Topic                              |                | Further and Higher Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Infrastructure Delivery</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Further education provision encompasses all post-school education, outside of the higher education (universities) sector, as well as adult and lifelong learning.</li> <li>Provision of further education is the responsibility of the Department for Education, although HCC has a local role in terms of adult education provision.</li> <li>Post-16 providers offer education pathways to HCC students, including sixth forms in mainstream and SEND schools, colleges, and training and education provided in partnership with employers and other providers.</li> <li>Higher education is tertiary education that follows secondary school education. It covers a broad array of qualifications, including foundation degree courses, Higher National Certificates and Higher National Diplomas, bachelor's degrees and postgraduate degrees.</li> <li>The Office for Students (OfS) oversees higher education provision in England.</li> <li>Herts AHEAD (Accessing Higher Education and Academic Development) is a collaboration between organisations in Hertfordshire that are interested in promoting access to higher and further education, including all the providers in the county. These organisations include Hertfordshire Futures (previously known as the Hertfordshire LEP), the University of Hertfordshire and Oaklands College.</li> </ul> |
| <b>Current Provision</b>               | Authority Wide | <ul style="list-style-type: none"> <li>Further education in Hertsmere is provided mostly at secondary schools and all-through schools across the borough.</li> <li>Provision in Hertsmere includes 11 sixth forms in independent schools and academies, including one free school (Elstree Screen Arts Academy).</li> <li>There is one FE College in the area, Oaklands College Borehamwood Campus. This College has further campuses in St Albans and Welwyn Garden City.</li> <li>Barnet and Southgate College in Barnet who run a PASE academy (a sports and education programme) in partnership with Borehamwood Football Club.</li> <li>Hertsmere has no university of its own, however it does also offer higher education alongside further education.</li> <li>The current provision of higher education in Hertsmere consists of the Elstree Screen Arts in Borehamwood.</li> <li>Hertsmere also benefits from the proximity to Welwyn Hatfield, where the University of Hertfordshire is located.</li> <li>The Royal Veterinary College is also located in Welwyn Hatfield and is the UK's oldest and largest veterinary school.</li> </ul>                                                                                                                                                                                                                                                     |
| <b>Existing Issues / Opportunities</b> | Authority Wide | <ul style="list-style-type: none"> <li>Further and Higher Education is delivered across a much wider area rather than within settlements, therefore the key consideration is to ensure that the service demands arising from development are met.</li> <li>The Hertfordshire Futures is working to increase apprenticeship opportunities across the county, offering alternatives to higher education for young adults aged 16-24.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Borehamwood</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Potters Bar</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Radlett</i>                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bushey</i>                          |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural East</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural West</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bowmans Cross</i>                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Existing Planned Projects</b>       | Authority Wide | <ul style="list-style-type: none"> <li>None identified at present.</li> <li>Although outside of Hertsmere, plans to expand the University of Hertfordshire have been backed by Welwyn Hatfield Council.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Infrastructure required to</b>      | Authority Wide | <ul style="list-style-type: none"> <li>New residential development is also expected to increase demand for further and higher education places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| Infrastructure Topic           |                | Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| Sub Topic                      |                | Further and Higher Education                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Support Growth</b>          |                | <ul style="list-style-type: none"> <li>Through application of theoretical planning benchmarks, the estimated scale of future requirements is set out below. It should be noted that these figures do not consider or address any existing shortfalls in capacity and are based on the theoretical gross dwelling increase (as set out in Table 3-1).</li> </ul>                                                                                                                                                                                                                                                                                                                           |
| <i>Borehamwood</i>             |                | <ul style="list-style-type: none"> <li>212 sixth form places and 50 adult learning places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Potters Bar</i>             |                | <ul style="list-style-type: none"> <li>168 sixth form places and 40 adult learning places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Radlett</i>                 |                | <ul style="list-style-type: none"> <li>145 sixth form places and 40 adult learning places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Bushey</i>                  |                | <ul style="list-style-type: none"> <li>161 sixth form places and 40 adult learning places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>125 sixth form places and 30 adult learning places within the plan period.</li> <li>Additional 125 sixth form places and 30 adult learning places post plan period.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>There are a number of facilities in neighbouring districts/boroughs of Hertfordshire which are used by Hertsmere residents; including West Herts College in Watford, Hertford Regional College in Broxbourne and additional Oaklands College campuses in St Albans and Welwyn Garden City.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>Proportion of population in Adult Learning: 0.005</li> <li>Adult Learning Space Per FTE Student: 2.330</li> </ul> <i>Essex County Council - Developers' Guide to Infrastructure Contributions 2016 Edition</i> </li> </ul> |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>Get information about schools (2026) GOV.UK: <a href="https://www.get-information-schools.service.gov.uk/">https://www.get-information-schools.service.gov.uk/</a></li> <li>Hertfordshire Futures (2026): <a href="https://www.hertfordshirefutures.co.uk/about-us/">https://www.hertfordshirefutures.co.uk/about-us/</a></li> </ul>                                                                                                                                                                                                                                                                                                               |

## Community Centres

| Infrastructure Topic            |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| Sub Topic                       |                | Community Centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Infrastructure Delivery         | Authority Wide | <ul style="list-style-type: none"> <li>Community facilities are delivered and managed through a variety of ownership and operational models.</li> <li>In Hertsmere, 3 of the facilities are operated by InspireAll (formerly Hertsmere Leisure). The remaining centres are owned by Hertsmere Borough Council and are leased to tenants who run the centres on behalf of HBC. This is in addition to further privately-owned facilities across the borough.</li> <li>Hertfordshire County Council Services for Young People (HCC SfYP) provides local youth services for young people from age 11-17 and up to 25 for identified vulnerable young adults. The service delivers targeted prevention and early intervention from a range of young people's centres across the county.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Current Provision               | Authority Wide | <ul style="list-style-type: none"> <li>There are currently 11 community centres in Hertsmere which are mostly located in the settlements of Borehamwood and Elstree.</li> <li>Many of these community facilities are multi-use, such as the Community Hub at 96 Shenley Road in Borehamwood, which also houses Borehamwood Library.</li> <li>SfYP is currently served by Borehamwood Young People's Centre at 96 Shenley Road and Potters Bar Young People's Centre at Elm Court Youth &amp; Community Centre.</li> </ul>  <p><b>AECOM</b><br/>PROJECT<br/>Hertsmere<br/>CLIENT<br/>Hertsmere Borough Council<br/>CONSULTANT<br/>AECOM<br/>7, Watlington Road<br/>London, E11 8PA<br/>www.aecom.co.uk</p> <p><b>LEGEND</b><br/>Hertsmere Local Authority<br/>Hertsmere Library Sites<br/>Allotment<br/>Art Library<br/>Cemetery<br/>Community Facility<br/>Library<br/>Museum<br/>Place of Worship<br/>(Houses)</p> <p><b>NOTES</b><br/>Contains OS data © Crown copyright 2015</p> <p><b>ISSUE PURPOSE</b><br/>DRAFT<br/>PROJECT NUMBER<br/>60757791<br/>FIGURE TITLE<br/>Community Facilities<br/>FIGURE NUMBER<br/>Figure 2</p>                                                 |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>Existing community facilities are concentrated in Borehamwood and Elstree, with lighter provisions in other settlements. For example, Shenley and South Mimms only have one facility respectively reflecting their settlement hierarchy. However, Bushey also only have a single community facility at present which could be more significantly affected by potential increase in demand driven by population and development growth.</li> <li>There is currently no detailed study on the quality and specific types of community facilities provided throughout the Borough to support targeted improvements. However, there is a statutory requirement for local authorities to secure, so far as is reasonably practicable, a local offer sufficient to meet the needs and improve the wellbeing of young people. This may be provided through services for young people, which can be delivered through Young People Centres, other community spaces, or at schools and colleges.</li> <li>Some of the existing SfYP centres are unable to be expanded to meet the level of demand and so other avenues need to be explored to allow for increased capacity at existing centres or source alternative venues.</li> </ul> |
| Borehamwood                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Potters Bar                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Radlett                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Bushey                          |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

| Infrastructure Topic                             |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Community Centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Existing<br/>Planned<br/>Projects</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Planning permission (25/1229/FUL) has been granted for the erection of a new community hub at Land off Andrew Close, Shenley in November 2025. This is expected to include Parish Council offices and meeting spaces, as well as a multi-use community hall.</li> <li>Some consented schemes within the borough will also bring forward provision of community centre space. For example, the recently granted outline planning permission (24/1022/OUT) for land at Bushey Hall Golf Club includes provision for a community centre as part of the proposed development.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>New developments are expected to support the provision of necessary community infrastructure.</li> <li>Large strategic developments should provide community spaces and buildings early in the development process, including temporary facilities where appropriate, to support community cohesion and social integration.</li> <li>It is noted that the proposed development at Bowmans Cross will include a combined community hub, encompassing general community hall space (also capable of use as a place of worship), alongside a community library.</li> <li>Hertfordshire County Council encourages co-location of community facilities, including youth services and libraries to create multi-functional hubs and achieve economies of scale.</li> <li>Through application of theoretical planning benchmarks, the estimated scale of future requirements per sub area are set out below.</li> <li>Developer funding, alongside CIL, will therefore be sought to develop integrated facilities on alternative sites or to extend and refurbish/redevelop these buildings in order to meet current and future needs.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 650 m<sup>2</sup> of community space, 480 m<sup>2</sup> of art and cultural space, and 212 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 520 m<sup>2</sup> of community space, 380 m<sup>2</sup> of art and cultural space, and 168 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 450 m<sup>2</sup> of community space, 330 m<sup>2</sup> of art and cultural space, and 145 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 500 m<sup>2</sup> of community space, 370 m<sup>2</sup> of art and cultural space, and 140 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 50 m<sup>2</sup> of community space, 40 m<sup>2</sup> of art and cultural space, and 16 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>The delivery of flexible multipurpose space(s) to accommodate a demand for 50 m<sup>2</sup> of community space, 40 m<sup>2</sup> of art and cultural space, and 17 youth services places.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>Within the Plan period, the delivery of flexible multipurpose space(s) to accommodate a demand for 390 m<sup>2</sup> of community space, 280 m<sup>2</sup> of art and cultural space, and 125 youth services places.</li> <li>Post Plan period to address the further capacity at this site, the delivery of further flexible multipurpose space(s) to accommodate a further demand for 390 m<sup>2</sup> of community space, 280 m<sup>2</sup> of art and cultural space, and 125 youth services places</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>Multi-Purpose Community Space (m<sup>2</sup>) per 1,000 person: 61 m<sup>2</sup><br/><i>Milton Keynes Strategic Infrastructure Strategy (MKISS) 2026</i></li> <li>Art &amp; Cultural Space (m<sup>2</sup>) per 1,000 person: 45 m<sup>2</sup></li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Infrastructure Topic    |  | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |  | Community Centres                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                         |  | <p><i>Arts Council (Previously Museums, Libraries and Archives Council (MLA))</i></p> <ul style="list-style-type: none"> <li>▪ Youth Service Clients per Dwelling: 0.05</li> </ul> <p><i>Essex County Council - Developers' Guide to Infrastructure Contributions 2016 Edition</i></p> <ul style="list-style-type: none"> <li>▪ Youth Service Clients per Youth Facility: 60</li> </ul> <ul style="list-style-type: none"> <li>• <i>Essex County Council - Developers' Guide to Infrastructure Contributions 2016 Edition</i></li> </ul> |
| Data / Document Sources |  | <ul style="list-style-type: none"> <li>• Community Centres and Facilities (2026) Hertsmere Borough Council: <a href="#">Community Centres in Hertsmere - Hertsmere Borough Council</a></li> </ul>                                                                                                                                                                                                                                                                                                                                        |

## Libraries

| Infrastructure Topic                             |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Libraries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Infrastructure Delivery</b>                   | Authority Wide | <ul style="list-style-type: none"> <li>Hertfordshire County Council, as the Local Libraries Authority, is responsible for the provision of libraries in Hertsmere under the 1964 Public Libraries and Museums Act.</li> <li>Inspiring Libraries is HCC's ongoing strategy for the Library Service up to 2032. The strategy sets out the vision and direction for the service over a ten-year period and provides a framework for future decisions about service priorities. HCC currently categorises library buildings of three tiers based on the scale of services provided, including: <ul style="list-style-type: none"> <li>Tier 1: Centrally located in large towns, offering the broadest range of stock and staffed by HCC personnel</li> <li>Tier 2: Located in smaller towns, providing core services and popular stock with HCC staff during core hours</li> <li>Tier 3: Located in smaller communities or villages, focusing on self-services access and volunteer support.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Current Provision</b>                         | Authority Wide | <ul style="list-style-type: none"> <li>There are currently 4 libraries in Hertsmere, which are located in Bushey, Borehamwood, Potters Bar and Radlett. <ul style="list-style-type: none"> <li>Borehamwood: Purpose-built town centre location at 96 Shenley Road close to the main shopping park. The library shares the premises with a number of other services, including the cafe and community halls, Borehamwood and Elstree Museum and Youth 19 Connexions, who run youth clubs in the building.</li> <li>Bushey: Library located on the main road between Bushey Village and Bushey Heath and close to several local schools. Major internal refurbishment and reconfiguration took place in 2011 to increase public floor space.</li> <li>Potters Bar (Oakmere): Library serving Potters Bar. Poorly located away from the main High Street, the library has been identified in the county council's Inspiring Libraries strategy as a priority for re-provision and opportunities to achieve this are being actively explored.</li> <li>Raddlett: Library situated adjacent to the Radlett Centre and Parish Council offices in the town centre. Includes community space for hire outside of library opening hours. The library is the location for the virtual Radlett Family Centre, with provision of services for families on pre-advertised days and times on the first floor.</li> </ul> </li> <li>The opening hours vary; however, they are mainly open Monday-Saturday.</li> </ul> |
| <b>Existing Issues / Opportunities</b>           | Authority Wide | <ul style="list-style-type: none"> <li>Oakmere Library is poorly located away from the main High Street. The library has been identified in the county council's Inspiring Libraries strategy as a priority for re-provision and opportunities to achieve this are being actively explored.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>None identified at present.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The increase in the population arising from new housing developments will have an impact on services and will therefore necessitate an increase in service provision in order to mitigate additional demands on the service.</li> <li>Opportunities for improving library buildings can come through co-locating libraries with other services. Sharing buildings can provide increased opportunities for customers to access a number of services in one visit.</li> <li>Engagement with Hertfordshire County Council has identified that the level of growth proposed will place additional pressures on these libraries. Developer funding, alongside CIL, will therefore be sought to extend and refurbish/redevelop these buildings in order to meet current and future needs.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Infrastructure Topic           |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|--------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                      |                | Libraries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|                                |                | <p>The below improvements to existing libraries will be sought to make the necessary improvements to service provision in the borough to accommodate the proposed level of development.</p> <ul style="list-style-type: none"> <li>Through application of theoretical planning benchmarks, the estimated scale of future requirements per sub area are set out below.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Borehamwood</i>             |                | <ul style="list-style-type: none"> <li>Improvements to Borehamwood Library (identified by HCC).</li> <li>Equivalent to a demand for approximately 320 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <i>Potters Bar</i>             |                | <ul style="list-style-type: none"> <li>There is a need to expand provision of Oakmere Library to serve Potters Bar (identified by HCC).</li> <li>Equivalent to a demand for approximately 260 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Radlett</i>                 |                | <ul style="list-style-type: none"> <li>Improvements to Radlett Library (Identified by HCC).</li> <li>Equivalent to a demand for approximately 220 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bushey</i>                  |                | <ul style="list-style-type: none"> <li>Improvements and reconfiguration of Bushey Library (identified by HCC).</li> <li>Equivalent to a demand for approximately 240 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>Equivalent to a demand for approximately 25 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>Equivalent to a demand for approximately 25 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>Within the Plan Period, equivalent to a demand for approximately 190 m<sup>2</sup> of library space (identified by benchmarks).</li> <li>Post Plan Period, equivalent to a further demand for approximately 190 m<sup>2</sup> of library space (identified by benchmarks).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>Further engagement with Hertfordshire County Council will be undertaken.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>Library Space (m<sup>2</sup>) per 1,000 person: 30 m<sup>2</sup></li> </ul> <i>Arts Council (Previously Museums, Libraries and Archives Council (MLA))</i> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>Inspiring Libraries (2022-2032) Hertfordshire County Council.<br/> <a href="https://www.hertfordshire.gov.uk/media-library/documents/libraries/inspiring-libraries-my-place-strategy-2022-32.pdf">https://www.hertfordshire.gov.uk/media-library/documents/libraries/inspiring-libraries-my-place-strategy-2022-32.pdf</a> </li> <li>Libraries opening hours and locations (2026) Hertfordshire County Council:<br/> <a href="https://www.hertfordshire.gov.uk/services/libraries-and-archives/library-opening-hours/library-opening-hours-and-locations.aspx">https://www.hertfordshire.gov.uk/services/libraries-and-archives/library-opening-hours/library-opening-hours-and-locations.aspx</a> </li> <li>Hertsmere Creative Strategy (2023) Hertsmere Borough Council:<br/> <a href="https://www.hertsmere.gov.uk/asset-library/imported-assets/03-Community/Community-Information/hertsmere-creative-strategy-pdf-3.8-mb.pdf">https://www.hertsmere.gov.uk/asset-library/imported-assets/03-Community/Community-Information/hertsmere-creative-strategy-pdf-3.8-mb.pdf</a> </li> </ul> |

## Places of Worship

| Infrastructure Topic                             |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                          |
|--------------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Places of Worship                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Infrastructure Delivery</b>                   | Authority Wide | <ul style="list-style-type: none"> <li>The provision of places of worship is the responsibility of religious groups based on their own needs.</li> <li>Places of worship within Hertsmere are generally managed and owned by individual faith groups. In certain cases, religious organisations operate from leased or rented spaces within community halls or other shared-use buildings.</li> </ul>                        |
| <b>Current Provision</b>                         | Authority Wide | <ul style="list-style-type: none"> <li>There are currently 50 places of worship in Hertsmere <ul style="list-style-type: none"> <li>Borehamwood and Elstree: 16 facilities</li> <li>Bushey: 12 facilities</li> <li>Potters Bar: 9 facilities</li> <li>Radlett: 6 facilities</li> <li>Shenley: 3 facilities</li> <li>Elstree Village: 2 facilities</li> <li>South Mimms: 2 facilities</li> </ul> </li> </ul>                  |
| <b>Existing Issues / Opportunities</b>           | Authority Wide | <ul style="list-style-type: none"> <li>The Council's 2012 Faith Community Needs Assessment identified gaps in religious infrastructure, notably the absence of a dedicated mosque in Borehamwood. Since then, the Borehamwood Islamic Society has established a dedicated facility at Maxwell Park.</li> <li>There are currently no identified needs for additional bespoke places of worship across the borough.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>There are no identified planned projects at present.</li> <li>A current planning application (23/1114/FUL) proposes the redevelopment of the synagogue on Theobald Street to provide a new two-storey synagogue with improved facilities; however, the permission has not yet been granted.</li> </ul>                                                                                |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>The capacity of places of worship is unlikely to determine where new housing and economic development should be located at the settlement level.</li> </ul>                                                                                                                                                                                                                           |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                       |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> </ul>                                                                                                                                                                                                                                                                                                                                                     |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>Faith Community Needs Assessment (2012) Hertsmere Borough Council: <a href="https://www.hertsmere.gov.uk/asset-library/Documents/11-Your-Council/Equality-Diversity/Faith-Community-Needs-Assessment.pdf">https://www.hertsmere.gov.uk/asset-library/Documents/11-Your-Council/Equality-Diversity/Faith-Community-Needs-Assessment.pdf</a></li> </ul>                                 |

## Cemeteries

| Infrastructure Topic                      |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
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| Sub Topic                                 |                | Cemeteries                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Infrastructure Delivery                   | Authority Wide | <ul style="list-style-type: none"><li>There is no statutory duty for HBC or any other body to provide burial space. However, authorities have legal powers to do so.</li><li>There are various cemeteries and churchyards, including disused churchyards and other burial grounds, in Hertsmere.</li><li>The provision of burial grounds is mainly delivered by HBC, while some other burial grounds such as churchyard, are under the remit of the Church of England.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Current Provision                         | Authority Wide | <ul style="list-style-type: none"><li>There are 16 cemeteries and churchyards in Hertsmere.</li><li>Allum Lane Cemetery is one of the primary burial grounds in Hertsmere (opened in 1960s, over 3,000 burials have taken place here, it is currently close to capacity)</li><li>HBC's Provision of Future Burial Needs Report (2020) previously identified the need for a new site to meet the burial needs of Hertsmere residents, based on an identified demand for provision as 50 grave spaces per year.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Existing Issues / Opportunities           | Authority Wide | <ul style="list-style-type: none"><li>Burial sites have finites capacity so there is a continuous demand for more space. Allum Lane is expected to reach capacity very soon and therefore the is a high need for further provision.</li><li>Capacity remaining at Allum Lane Cemetery at current rates of demand (as of 2020):<table><tr><th>Section</th><th>Status</th><th>Type of burial</th><th>Graves Remaining</th><th>Annual Demand</th><th>Years' capacity</th><th>Full</th></tr><tr><td>D</td><td></td><td>Babies &amp; Children</td><td>61</td><td>2</td><td>30.5</td><td>2050</td></tr><tr><td>G</td><td>Uncon</td><td>Coffin</td><td>36</td><td>10</td><td>3.6</td><td>2023</td></tr><tr><td>M&amp;N</td><td>Muslim</td><td>Coffin</td><td>16</td><td>1</td><td>16.0</td><td>2036</td></tr><tr><td>P</td><td>Con</td><td>Coffin</td><td>47</td><td>25</td><td>1.9</td><td>2022</td></tr><tr><td>TCR</td><td></td><td>Ashes</td><td>569</td><td>27</td><td>21.1</td><td>2041</td></tr></table></li><li>A significant proportion of Hertsmere lies within a Groundwater Protection Zone, constraining the availability of locations suitable for any potential new cemetery.</li><li>As highlighted by the Burial Needs Assessment, the expansion of Allum Lane Cemetery remains to be best option to increase burial ground capacity.</li></ul> | Section          | Status        | Type of burial  | Graves Remaining | Annual Demand | Years' capacity | Full | D |  | Babies & Children | 61 | 2 | 30.5 | 2050 | G | Uncon | Coffin | 36 | 10 | 3.6 | 2023 | M&N | Muslim | Coffin | 16 | 1 | 16.0 | 2036 | P | Con | Coffin | 47 | 25 | 1.9 | 2022 | TCR |  | Ashes | 569 | 27 | 21.1 | 2041 |
| Section                                   | Status         | Type of burial                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Graves Remaining | Annual Demand | Years' capacity | Full             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| D                                         |                | Babies & Children                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 61               | 2             | 30.5            | 2050             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| G                                         | Uncon          | Coffin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36               | 10            | 3.6             | 2023             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| M&N                                       | Muslim         | Coffin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 16               | 1             | 16.0            | 2036             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| P                                         | Con            | Coffin                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 47               | 25            | 1.9             | 2022             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| TCR                                       |                | Ashes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 569              | 27            | 21.1            | 2041             |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Borehamwood                               |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Potters Bar                               |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Radlett                                   |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Bushey                                    |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Rural East                                |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Rural West                                |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Bowmans Cross                             |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Existing Planned Projects                 | Authority Wide | <ul style="list-style-type: none"><li>HBC's Provision of Future Burial Needs Report (2020) identified land to the south of Allum Lane, adjacent to Allum Lane cemetery, as the most viable option to meet future demand for burials however there are a number of challenges including land acquisition and/or potential CPO.</li><li>An alternative option is a further site at Little Bushey Lane.</li><li>The latest Infrastructure Funding Statement covering the monitoring period of 2023/2024 shows a committed amount of £49,891.29 of S106 obligation balance dedicated for the Allum Lane Cemetery Expansion project.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Infrastructure required to Support Growth | Authority Wide | <ul style="list-style-type: none"><li>The capacity of burial space is unlikely to determine where new housing and economic development should be located at the settlement level, as burial needs are managed on a broader geographical basis.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Borehamwood                               |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |
| Potters Bar                               |                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                  |               |                 |                  |               |                 |      |   |  |                   |    |   |      |      |   |       |        |    |    |     |      |     |        |        |    |   |      |      |   |     |        |    |    |     |      |     |  |       |     |    |      |      |

| Infrastructure Topic           |                | Community and Civic                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                      |                | Cemeteries                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Radlett</i>                 |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Bushey</i>                  |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>• No further commentary.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>• Churchyards and Other Cemeteries (2026) Hertsmere Borough Council: <a href="https://www.hertsmere.gov.uk/parks-and-leisure/parks-open-spaces/cemeteries-and-war-memorials/churchyards-and-other-cemeteries">https://www.hertsmere.gov.uk/parks-and-leisure/parks-open-spaces/cemeteries-and-war-memorials/churchyards-and-other-cemeteries</a></li> <li>• Hertsmere Burial Needs Assessment (2020)</li> </ul> |

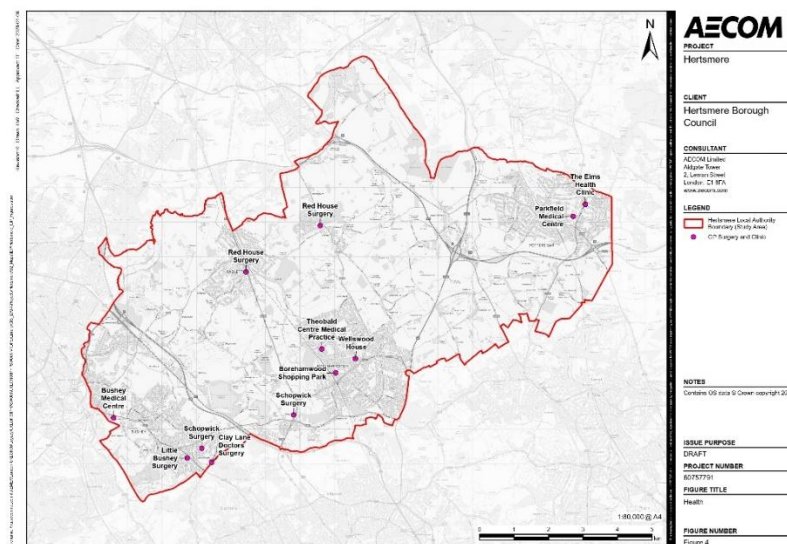
## 5.4 Healthcare and Emergency Services

### Primary Healthcare and Public Health

| Infrastructure Topic    | Healthcare and Emergency Services    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                                                              |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|-------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------------------------------|--|--|-----|--------------------|--------------|-------------------------|--------------------------------------------------------------|------------|-------------------|-------------------|--------|------|------------------|-------|------|---------------------|-------|------|--|-------------------|-----------------------------|--------|------|----------------------------|
| Sub Topic               | Primary Healthcare and Public Health |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                                                              |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
| Infrastructure Delivery | Authority Wide                       | <ul style="list-style-type: none"><li>Primary healthcare encompasses healthcare provisions designed to be the first point of contact in the healthcare system including general practice (GPs), dentistry, pharmacies and eyecare provisions.</li><li>The Central East Integrated Care Board (CE ICB) is responsible for planning and commissioning primary care services to a population of 3.53 million, including Hertsmere. The CE ICB is also responsible for emergency and urgent care, community nursing, mental health support, rehabilitative care, hospital care and continuing healthcare.</li><li>The Central East Our Way Strategy (April 2026) sets out how the partnership will work together to create healthy and safe communities over the next 5 years.</li><li>The Hertfordshire Community NHS Trust (HCT) is one of the principal providers of community-based healthcare services to more than 1.2 million people living in Hertfordshire and beyond, with some services extending into neighbouring areas. The HCT supports people at every stage of their lives from health visiting, school nursing and specialist dental or speech services to community nursing rehabilitation and palliative care. The HCT works closely with system partners, including the Primary Care Networks, to improve community services in the area, collaborate with partners to redesign services and integrate clinical pathways for the benefit of patients</li><li>Public health focuses on improving and protecting the health of a population, reducing health inequalities and supporting longer healthy life expectancy. The NHS 10 Year Health Plan focuses on three shifts: from hospital to community, analogue to digital and treatment to prevention. HCC is responsible for public health functions and are currently identifying a new suite of Joint Strategic Needs Assessments (JSNAs)</li></ul> |                         |                                                              |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                         |                                                              |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
| Current Provision       | Authority Wide                       | <ul style="list-style-type: none"><li>There are four Primary Care Networks (PCN) which operate in Hertsmere: Herts Five PCN, Potters Bar, MVPS and Attenborough. PCNs are groupings of GP Practices which collaborate to find efficiencies and deliver improved outcomes for patients. Whilst largely GP related, these also enable improved coordination for a range of health and social care services, including GPs, pharmacies, district nurses, physiotherapists, physician associate, as well as staff working in social care or the voluntary sector.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                         |                                                              |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         |                                      | <table><tr><th>PCN</th><th>Main Practice Name</th><th>Surgery Name</th><th>Patients (1 April 2026)</th><th>Current Constraint to 18 patients per m2 NIA optimum outcome</th></tr><tr><td rowspan="3">Herts Five</td><td rowspan="3">Red House Surgery</td><td>Red House Surgery</td><td>11,644</td><td>33.7</td></tr><tr><td>Gateways Surgery</td><td>4,658</td><td>22.3</td></tr><tr><td>Park Street Surgery</td><td>2,329</td><td>27.4</td></tr><tr><td rowspan="2"></td><td rowspan="2">Schopwick Surgery</td><td>Schopwick Surgery (Elstree)</td><td>10,201</td><td>29.3</td></tr><tr><td>Schopwick Surgery (Bushey)</td><td>5,025</td><td>21.5</td></tr></table>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                         |                                                              |  |  | PCN | Main Practice Name | Surgery Name | Patients (1 April 2026) | Current Constraint to 18 patients per m2 NIA optimum outcome | Herts Five | Red House Surgery | Red House Surgery | 11,644 | 33.7 | Gateways Surgery | 4,658 | 22.3 | Park Street Surgery | 2,329 | 27.4 |  | Schopwick Surgery | Schopwick Surgery (Elstree) | 10,201 | 29.3 | Schopwick Surgery (Bushey) |
| PCN                     | Main Practice Name                   | Surgery Name                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Patients (1 April 2026) | Current Constraint to 18 patients per m2 NIA optimum outcome |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
| Herts Five              | Red House Surgery                    | Red House Surgery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 11,644                  | 33.7                                                         |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         |                                      | Gateways Surgery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4,658                   | 22.3                                                         |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         |                                      | Park Street Surgery                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,329                   | 27.4                                                         |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         | Schopwick Surgery                    | Schopwick Surgery (Elstree)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 10,201                  | 29.3                                                         |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |
|                         |                                      | Schopwick Surgery (Bushey)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 5,025                   | 21.5                                                         |  |  |     |                    |              |                         |                                                              |            |                   |                   |        |      |                  |       |      |                     |       |      |  |                   |                             |        |      |                            |

| Infrastructure Topic |  | Healthcare and Emergency Services    |  |  |  |
|----------------------|--|--------------------------------------|--|--|--|
| Sub Topic            |  | Primary Healthcare and Public Health |  |  |  |

|              |                      |                                  |                          |        |      |
|--------------|----------------------|----------------------------------|--------------------------|--------|------|
|              |                      | Fairbrook Medical Centre         | Fairbrook Medical Centre | 14,678 | 31.6 |
|              |                      | Grove Medical Centre             | Grove Medical Centre     | 12,514 | 21.6 |
|              |                      | Little Bushey Surgery            | Little Bushey Surgery    | 6,253  | 24.3 |
| Potters Bar  |                      | Parkfield Medical Centre         | Parkfield Medical Centre | 12,676 | 20.1 |
|              |                      | Highview Medical Centre          | Highview Medical Centre  | 10,193 | 22.3 |
|              |                      | Annandale House Surgery          | Annandale House Surgery  | 7,568  | 19.8 |
| MVPS         | Manor View Practice  | Manor View Practice              |                          | 21,827 | 29.3 |
|              |                      | Theobald Medical Centre (Branch) |                          | 9,701  | 16.7 |
| Attenborough | Attenborough Surgery | Attenborough Surgery (Bushey)    |                          | 16,342 | 19.2 |



- There are 18 dentist practices in Hertsmeire:

#### Dental Practices

|                                 |                               |
|---------------------------------|-------------------------------|
| Bushey Dental Surgery           | Dental Studio                 |
| Bushey Heath Dental Centre      | Drayton House Dental Practice |
| Cornerhouse Dental Care         | Lightstine Mr A & Associates  |
| Chiltern Avenue Dental Practice | Leeming Dental Clinic         |
| Bupa Dental Care, Bushey        | Assor Mr SM & Levy Mr SJ      |
| Harley House                    | Kohn Mr EL & Associate        |

| Infrastructure Topic | Healthcare and Emergency Services                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
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| Sub Topic            | Primary Healthcare and Public Health                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        | <div>Borehamwood Dental Practice</div> <div>Gingerbread House Dental and Health Centre</div> <div>Orthoclinic</div> <div>Selbourne Dental Practice</div> <div>Leighton House Dental Practice</div> <div><div><div></div><div>There are 14 opticians across Hertsmere:</div></div><div>Opticians</div><table><tr><td>Eye 2 Eye Opticians Bushey</td><td>Radlett Opticians</td></tr><tr><td>Bushey Heath Opticians</td><td>Grant &amp; Glass Opticians</td></tr><tr><td>Tesco Opticians</td><td>Eye Care Centre</td></tr><tr><td>Boots Borehamwood</td><td>Davidson Opticians</td></tr><tr><td>Insight Opticians</td><td>Alexander Kobrin Optometrists</td></tr><tr><td>Specsavers opticians</td><td>Boots Potters Bar</td></tr><tr><td>Dr DH Glover</td><td>Eye Deal Eyes Opticians</td></tr></table><div><div></div><div>There are 23 pharmacies across Hertsmere. The Pharmaceutical Needs Assessment (2025) reports 23 community pharmacies, equating to 21.2 per 100,000 population.</div></div></div> | Eye 2 Eye Opticians Bushey    | Radlett Opticians                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Bushey Heath Opticians                                                                                                                                                                                                                                                                                                       | Grant & Glass Opticians | Tesco Opticians | Eye Care Centre | Boots Borehamwood | Davidson Opticians | Insight Opticians | Alexander Kobrin Optometrists | Specsavers opticians | Boots Potters Bar | Dr DH Glover | Eye Deal Eyes Opticians |
|                      |                                                                                                                                                                                        | Eye 2 Eye Opticians Bushey                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Radlett Opticians             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        | Bushey Heath Opticians                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Grant & Glass Opticians       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
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|                      |                                                                                                                                                                                        | Insight Opticians                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Alexander Kobrin Optometrists |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        | Specsavers opticians                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Boots Potters Bar             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        | Dr DH Glover                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Eye Deal Eyes Opticians       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        | Existing Issues / Opportunities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Authority Wide                | <div><div><div></div><div>Healthcare is changing, with increasing demand, a growing and ageing population, and a shift toward multidisciplinary workforce models. Many GP practices already experience high patient-to-GP ratios, highlighting both workforce and estate pressures.</div></div><div><div></div><div>A large proportion of existing GP premises are ageing or not designed for modern multidisciplinary models of care, resulting in limited space for expanded services and making it difficult to accommodate new ways of working.</div></div><div><div></div><div>There is no significant NHS capital funding available for primary healthcare facilities, meaning that any substantial extensions, relocations, or new premises will rely heavily on developer contributions.</div></div><div><div></div><div>Primary care estates are not directly managed by the ICB, although the ICB must ensure that any primary care provision is financially affordable and operationally viable; however, there is no dedicated funding within annual ICB budgets for new estate development.</div></div><div><div></div><div>The role of the ICB is evolving, and it is not yet clear whether it will retain responsibility for primary care commissioning. Under national proposals to create neighbourhood service providers, these future providers will need to be consulted as they are expected to play a key role in delivering neighbourhood-based health services in line with the NHS 10-Year Plan.</div></div><div><div></div><div>Currently, all GP surgeries in all settlements are operating over capacity and their ability to accept new patients is limited.</div></div><div><div></div><div>It should also be noted that there are surgeries in Hertsmere which will be affected by housing growth in St Albans District, notably the Red House Practice with its two branch surgeries.</div></div></div> |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               | Borehamwood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <div><div></div><div>Borehamwood/Elstree already has a significant shortage of GP capacity, with a shortfall of around <b>11,250 patients capacity</b>. This equates to a <b>shortfall of 625 m² of floorspace</b>, requiring around <b>£4.4 million</b> of investment to address.</div></div>                               |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               | Potters Bar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <div><div></div><div>Primary care provision in Potters Bar/South Mimms is currently constrained, with capacity for around <b>2,880 fewer patients than required</b>. The resulting <b>160 m² floorspace shortfall</b> would require investment of approximately <b>£1.1 million</b>.</div></div>                             |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
|                      |                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               | Radlett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <div><div></div><div>Existing GP practices in Radlett/Shenley are operating beyond their ideal capacity, with a shortfall of around <b>6,770 patients capacity</b>. This represents a <b>376 m² floorspace deficit</b> and would require approximately <b>£2.6 million</b> of investment to meet current demand.</div></div> |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |
| Bushey               | <div><div></div><div>Bushey experiences substantial pressure on primary care services, with a current capacity shortfall of approximately <b>11,140 patients capacity</b>.</div></div> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                              |                         |                 |                 |                   |                    |                   |                               |                      |                   |              |                         |

| Infrastructure Topic                             |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| Sub Topic                                        |                | Primary Healthcare and Public Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                  |                | <p>Addressing this deficit would require around <b>619 m<sup>2</sup> of additional floorspace</b> and investment of about <b>£4.3 million</b>.</p> <ul style="list-style-type: none"> <li>In addition, the two practices that are located in Bushey Health Centre (Manor View and Attenborough) are likely to be impacted by housing growth in the borough of Watford.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>The proposed development of Bowmans Cross will create a notable cross-border impact. The nearest existing surgery to Bowmans Cross is Summerfield Health Centre in London Colney. It is envisaged that the first residents of Bowmans Cross will mainly register with this practice.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Existing<br/>Planned<br/>Projects</b>         | Authority Wide | <ul style="list-style-type: none"> <li>As of the 2023/24 monitoring period, HBC held a Section 106 healthcare balance of £31,141. Although these funds remained uncommitted and unspent during the year, they continue to be available to support future primary healthcare infrastructure where appropriate schemes come forward.</li> <li>The following projects are currently underway: <ul style="list-style-type: none"> <li><b>Schopwick Surgery</b><br/>The CEICB has approved the practice's Outline Business Case for a proposal to relocate their main branch in Elstree to a new, purpose-built premises at South of Allum Lane between Elstree and Borehamwood. This proposal is subject to further NHS due diligence appraisal before NHS full and final approval can be given. This is a live planning application and no guarantee of approval has been achieved yet. A new and modern facility in this location will provide better access for the people of Borehamwood due to its proximity to the town, as well as providing additional space for the growing patient list size.</li> <li><b>Manor View Practice</b><br/>The CEICB approved the practice's Outline Business Case for a proposal to relocate their branch surgery in Borehamwood – Theobald Medical Centre, to a new, purpose-built premises at Organ Hall Farm, north of Borehamwood. The CEICB is currently working with the practice to advance this project. Once complete, this new facility will replace their current outdated building with a modern surgery that has sufficient space to cater for proposed growth in its vicinity.</li> <li><b>New Medical Centre</b><br/>Some consented schemes within the borough will also bring forward provision of medical centres. For example: <ul style="list-style-type: none"> <li>Outline planning permission (24/1022/OUT) has recently been granted for development at land at Bushey Hall Golf Club, which will include provision for a medical centre.</li> <li>Outline planning permission (24/1211/OUT) was also recently granted at appeal for the development at land south of Shenley Hill, which will include a new medical centre</li> </ul> </li> </ul> </li> </ul> |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>Planned housing and economic growth will increase demand for primary healthcare and public health services. The requirements for primary healthcare capacity are set out below.</li> <li>Through application of theoretical planning benchmarks, the estimated scale of future requirements for primary healthcare facility space, dental practitioner facilities and community pharmacies is also set out below.</li> <li>It should be noted that these figures do not consider or address any existing shortfalls in capacity identified by the ICB. They are based only on the theoretical gross population increase. Refined analysis on local area specific demand and supply and subsequent facility planning will continue to be undertaken by the ICB.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>Current healthcare provision will not be able to cope without significant investment and expansion.</li> <li>Based on benchmarks, additional 600 m<sup>2</sup> of primary healthcare facility space will be required to support growth. CEICB have identified the following locations to address need and to support growth:</li> <li>Section 106 health obligations will be sought for additional primary care facilities in Borehamwood from the candidate sites, either for Theobald</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

| Infrastructure Topic |  | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| Sub Topic            |  | Primary Healthcare and Public Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                      |  | <p>Medical Centre or Schopwick Surgery re-location or alternatively, for the proposed new health centre listed below.</p> <ul style="list-style-type: none"> <li>HBA SA4/SA5/SA6 Hertsmere Civic Offices Cluster, Borehamwood</li> <li>HBA SA15 Imperial Place, Elstree Way, Borehamwood</li> </ul> <p>Practices serving Borehamwood and its surrounding area are already at capacity. An additional health facility will therefore be needed. The CEICB would like to reserve the option for onsite health infrastructure provision, which explores the opportunity for a Neighbourhood healthcare hub, at HBA SA4/SA5/SA6 or SA15.</p> <ul style="list-style-type: none"> <li>Based on benchmarks, 2 community pharmacies and 210 m<sup>2</sup> of dental practitioner facility space will also be required to support growth.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <i>Potters Bar</i>   |  | <ul style="list-style-type: none"> <li>Current healthcare provision will not be able to cope without significant investment and expansion.</li> <li>Based on benchmarks, additional 470 m<sup>2</sup> of primary healthcare facility space will be required to support growth. CEICB have identified the following locations to address need and to support growth:</li> <li><b>Annandale and Highview Medical Centre:</b> Co-located into a new, purpose-built premises at The Elms in Potters Bar in 2014. Some forecasted growth was factored in, however Highview is approaching being at capacity and given the scale of the proposed housing growth for Potters Bar, additional primary care capacity will be required over the Local Plan period.</li> <li>Section 106 health obligations will be sought for additional primary care facilities in Potters Bar from the candidate sites, either to expand, reconfigure or relocate one or more Potters Bar Practices, or alternatively, for the proposed new health centre: <ul style="list-style-type: none"> <li>HPBA SA13 Former Potters Bar Golf Course</li> </ul> <p>New homes in Potters Bar will have a significant impact on existing primary care provision. The three practices serving Potters Bar and its surrounding area are already at capacity. Additional facilities will therefore be needed. The CEICB would like to reserve an option for on-site health infrastructure provision at SA13.</p> </li> <li>Based on benchmarks, 2 community pharmacies and 170 m<sup>2</sup> of dental practitioner facility space will also be required to support growth.</li> </ul> |
| <i>Radlett</i>       |  | <ul style="list-style-type: none"> <li>Based on benchmarks, additional 410 m<sup>2</sup> of primary healthcare facility space will be required to support growth. CEICB have identified the following locations to address need and to support growth:</li> <li>Current healthcare provision will not be able to cope without significant primary care investment and expansion. Section 106 health obligations will be sought for additional primary care facilities in Radlett from the candidate sites towards a long-term premises solution for the Red House Practice. <ul style="list-style-type: none"> <li>HRA SA3 Land North of Watford Road and East of Kemprow, Radlett</li> <li>HRA SA6 Home Farm, Radlett</li> </ul> <p>Housing growth will impact on Red House Surgery, which is already operating over capacity. With the number of homes proposed in the Local Plan, falling within their catchment area, their situation will become unsustainable without significant investment and expansion. This practice is also impacted by proposed housing growth in St Albans where there are homes planned in and around Radlett. The CEICB would like to reserve an option for an on-site health facility at both HRA SA3 and SA6.</p> </li> <li>Based on benchmarks, 1 community pharmacy and 150 m<sup>2</sup> of dental practitioner facility space will also be required to support growth.</li> </ul>                                                                                                                                                                                                                         |
| <i>Bushey</i>        |  | <ul style="list-style-type: none"> <li>Based on benchmarks, additional 450 m<sup>2</sup> of primary healthcare facility space will be required to support growth. CEICB have identified the following locations to address need and to support growth:</li> <li>Current healthcare provision will not be able to cope without significant investment and expansion. Housing growth will impact on Bushey Health Centre practices – Attenborough and Manor View Surgeries, and also two practices in Bushey Heath – Little Bushey Surgery and Schopwick branch on Windmill Street. In addition, it should be noted that these practices are also impacted by significant development in Watford Borough. The cumulative impact of these developments is likely to become unsustainable long-term and additional facilities will be required.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

| Infrastructure Topic |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
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| Sub Topic            |                | Primary Healthcare and Public Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                      |                | <ul style="list-style-type: none"> <li>• <b>Bushey Health Centre:</b> A new, purpose-built premises, incorporating Attenborough and Manor View Surgeries, was completed in 2017. Some forecasted growth was factored into this scheme, however, both practices have grown rapidly since the new building opened with additional primary care capacity in the Bushey area now needed over the Local Plan period.</li> <li>• Section 106 health obligations will be sought for additional primary care facilities in Bushey from the candidate sites, for the proposed new health centres listed below. <ul style="list-style-type: none"> <li>– HBUSA SA6 Land at Elstree Road (south), Bushey</li> <li>– HBUSA SA8 Bushey Hall Golf Course, Bushey</li> </ul> <p>New homes in Bushey will have a significant impact on existing primary care provision. The practices serving Bushey and its surrounding area are already at capacity. Additional facilities will therefore be needed. The CEICB would like to reserve an option for on-site health facilities at HBUSA SA6 and SA8.</p> </li> <li>• Based on benchmarks, 1 community pharmacy and 160 m<sup>2</sup> of dental practitioner facility space will also be required to support growth.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Rural East           |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Rural West           |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Bowmans Cross        |                | <ul style="list-style-type: none"> <li>• Based on benchmarks, 350 m<sup>2</sup> of primary healthcare facility space will be required to support growth during the plan period, with an additional 350 m<sup>2</sup> of primary healthcare facility space will be required to support growth post plan period. CEICB have identified the following locations to address need and to support growth:</li> <li>• <b>Summerfield Health Centre:</b> Although located outside Hertsmere in London Colney, this surgery will be affected by the proposed development at Bowmans Cross. The new health centre was completed in 2021 with sufficient capacity to cater for local residents until such time as an on-site health facility is delivered in one of the new local centres at Bowmans Cross.</li> <li>• It is therefore critical that when a future Local Plan allocates the remaining new homes, provision is made for an on-site health infrastructure, which explores the opportunity for a Neighbourhood health centre model, to meet the needs of this major strategic site/ new community.</li> <li>• Based on benchmarks, 1 community pharmacy and 130 m<sup>2</sup> of dental practitioner facility space will also be required to support growth during the plan period, with an additional 1 community pharmacy and 130 m<sup>2</sup> of dental practitioner facility space required to support growth post plan period.</li> </ul>                                                                                                                                                                                                                                                   |
| Further commentary   | Authority Wide | <ul style="list-style-type: none"> <li>• It should be noted that MVPS PCN has surgeries that are not listed in the Current Provision section above as they are located outside of Hertsmere, in either Watford Borough Council or Three Rivers District Council. Given that these surgeries predominantly serve residents in their immediate vicinity, for the purposes of assessing capacity in Hertsmere, these practices have been excluded. It is assumed that due to cross border activity, there will be movement both ways, therefore counterbalancing the overall impact.</li> <li>• Infrastructure planning should combine benchmarks with place-based needs assessments.</li> <li>• Healthcare infrastructure associated with growth is expected to be funded through developer contributions. The ICB will continue to seek primary care mitigation through planning applications and major housing schemes.</li> <li>• Early collaboration between developers, local planning authorities and the ICB is encouraged to ensure new healthcare facilities are operationally and financially sustainable.</li> <li>• Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>▪ People per m<sup>2</sup> of primary healthcare space: 13<br/><i>Central East ICB - Translates to a benchmark of 2000 patients per GP and 111 m<sup>2</sup> of space per GP</i></li> <li>▪ People per Community Pharmacy: 5,500<br/><i>Pharmaceutical Needs Assessment (PNA) Milton Keynes Strategic Infrastructure Strategy (MKISS) 2026 (based on 2024 data)</i></li> <li>▪ People per Dentist - England Average: 2,520</li> </ul> </li> </ul> |

| Infrastructure Topic    |  | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |  | Primary Healthcare and Public Health                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|                         |  | <p><i>Existing ratio of Dentists to population - NHS data for England 2024</i></p> <ul style="list-style-type: none"> <li>▪ M<sup>2</sup> per Dentist: 50</li> </ul> <p><i>AECOM SIF Model assumption benchmark data</i></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Data / Document Sources |  | <ul style="list-style-type: none"> <li>• Asset data from NHS website (2026)</li> <li>• Pharmaceutical Needs Assessment (2025) Hertfordshire Health and Wellbeing Board: <a href="https://www.hertfordshire.gov.uk/microsites/jsna/jsna-documents/pharmaceutical-jsna-2025.pdf">https://www.hertfordshire.gov.uk/microsites/jsna/jsna-documents/pharmaceutical-jsna-2025.pdf</a></li> <li>• NHS (2026): <a href="https://www.nhs.uk/nhs-services/services-near-you/">https://www.nhs.uk/nhs-services/services-near-you/</a></li> <li>• Central East ICB Our Way Strategy (2026): <a href="https://www.centraleast.icb.nhs.uk/about/icb/five-year-plan/">https://www.centraleast.icb.nhs.uk/about/icb/five-year-plan/</a></li> </ul> |

## Acute and Mental Healthcare

| Infrastructure Topic                   |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|----------------------------------------|----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                              |                | Acute and Mental Healthcare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Infrastructure Delivery</b>         | Authority Wide | <ul style="list-style-type: none"> <li>Acute care refers to short-term treatment, usually in a hospital, for patients with any kind of physical or mental health illness or injury. This covers hospital(s) in the Hertsmere Borough.</li> <li>The Central East Integrated Care Board (CE ICB) came into being in 2026, taking over health and care service-related planning from the previous clinical commissioning group. They are responsible for planning and funding for hospital services; however, the West Hertfordshire Teaching Hospitals NHS Foundation Trust is responsible for the operational management of the hospitals.</li> <li>The Hertfordshire Partnership University NHS Foundation Trust (HPFT) manages and provides mental health care services, and learning disabilities inpatient care and treatment in the community for young people, adult and older people. The Hertfordshire Mental Health, Learning Disability and Neurodiversity Health and Care Partnership (MHLDN) NHS Trust is a group of organisations with involvement in the delivery and planning for care services and to promote positive health and wellbeing for people with serious mental illness, learning disabilities and autism across Hertfordshire and West Essex.</li> </ul> |
| <b>Current Provision</b>               | Authority Wide | <ul style="list-style-type: none"> <li>There are no NHS Hospitals in Hertsmere. The West Hertfordshire Hospitals NHS Trust operates four hospitals in West Hertfordshire (Hemel Hempstead, St Albans, Watford and West Hertfordshire Therapy Unit) with the nearest site being Watford General Hospital.</li> <li>Barnet Hospital, part of the Royal Free London NHS Foundation Trust group, is located to the south of Hertsmere and also offers a wide range of acute medical services.</li> <li>Minor injuries and urgent treatment centres are a form of acute healthcare provision; however, the nearest service is found in Watford General Hospital, outside of Hertsmere.</li> <li>MHLDN offers mental health and acute services in Radlett and Borehamwood.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Existing Issues / Opportunities</b> | Authority Wide | <ul style="list-style-type: none"> <li>The Central East ICB (2026) strategy sets out the current issues and opportunities:</li> <li>Urgent and emergency care services face extreme and sustained pressure, with rising ED attendances, more emergency admissions, and longer ambulance waits, signalling significant acute capacity challenges.</li> <li>Hospitals experience ongoing flow and discharge delays, contributing to bottlenecks and corridor care, highlighting the need for improved pathways and increased capacity.</li> <li>Mental health capacity is constrained, with too many patients waiting over 24 hours in ED for a mental health admission, requiring strengthened crisis response and alternative pathways.</li> <li>Workforce shortages across acute and mental health services continue to hinder the system's ability to meet demand, creating opportunities for targeted workforce expansion and skill development.</li> </ul>                                                                                                                                                                                                                                                                                                                      |
| <i>Borehamwood</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Potters Bar</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Radlett</i>                         |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Bushey</i>                          |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Rural East</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Rural West</i>                      |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Bowmans Cross</i>                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Existing Planned Projects</b>       | Authority Wide | <ul style="list-style-type: none"> <li>The Government has committed nearly £12 million to progress the redevelopment of Watford General Hospital. This funding will support the next phase of site preparation for the new hospital building and provide resources for a dedicated project team to advance the scheme.</li> <li>Following the Government's review of the New Hospital Programme (NHP) and the publication of an updated national delivery timetable in January, it was confirmed that Watford General Hospital will be fully funded and rebuilt under the programme.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

| Infrastructure Topic                             |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|--------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Acute and Mental Healthcare                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>Planned housing and economic growth will increase demand for acute and mental health services. Developer contributions will be sought towards increasing capacity in acute and mental healthcare, either through expanding existing provision or through new facilities.</li> <li>Through application of theoretical planning benchmarks the estimated scale of future requirements is set out below.</li> <li>It should be noted that these figures do not consider or address any existing shortfalls in capacity identified by the ICB or NHS Trusts. They are based only on the theoretical gross population increase. Refined analysis on demand and supply and subsequent facility planning will continue to be undertaken by the ICB and NHS Trusts.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>20 acute healthcare beds, 3 mental healthcare beds, and 520 m<sup>2</sup> community and mental health services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>16 acute healthcare beds, 3 mental healthcare beds, and 410 m<sup>2</sup> community and mental health services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>14 acute healthcare beds, 2 mental healthcare beds, and 350 m<sup>2</sup> community and mental health services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>15 acute healthcare beds, 2 mental healthcare beds, and 390 m<sup>2</sup> community and mental health services</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>12 acute healthcare beds, 2 mental healthcare beds, and 300 m<sup>2</sup> community and mental health services within plan period.</li> <li>Additional 12 acute healthcare beds, 2 mental healthcare bed, and 300 m<sup>2</sup> community and mental health services post plan period.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>People per Hospital Bed: 544<br/><i>Existing ratio of Beds to population across England 2023 (based on NHS England Data 2024)</i></li> <li>People per Mental HealthCare Bed: 3,276<br/><i>Existing ratio of Beds to population across England 2023 (based on NHS England Data 2024)</i></li> <li>Population to 1 m<sup>2</sup> of community &amp; mental health service space:<br/><i>CNWL NHS Foundation Trust / BMLK 2024 Feedback 2024</i></li> </ul> </li> </ul>                                                                                                                                               |
| <b>Data / Document Sources</b>                   |                | <ul style="list-style-type: none"> <li>West Hertfordshire Teaching Hospitals (2026):<br/><a href="https://www.westhertshospitals.nhs.uk/about-us/trust-overview#our-sites-and-what-they-do">https://www.westhertshospitals.nhs.uk/about-us/trust-overview#our-sites-and-what-they-do</a></li> <li>Hertfordshire Partnership University NHS Foundation Trust (2026):<br/><a href="https://www.hpft.nhs.uk/services/find-our-services/">https://www.hpft.nhs.uk/services/find-our-services/</a></li> <li>Central East ICB Our Way Strategy (2026):<br/><a href="https://www.centraleast.icb.nhs.uk/about/icb/five-year-plan/">https://www.centraleast.icb.nhs.uk/about/icb/five-year-plan/</a></li> </ul>                                                                                                       |

## Social Care

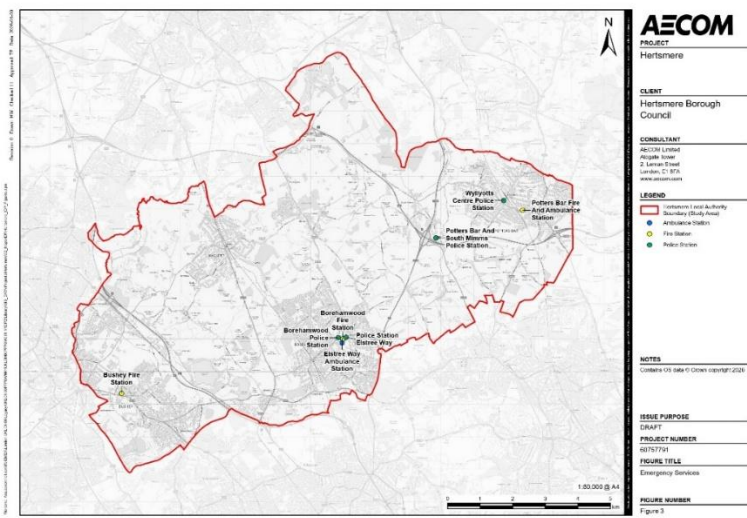
| Infrastructure Topic            |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|---------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                       |                | Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Infrastructure Delivery         | Authority Wide | <ul style="list-style-type: none"> <li>Social care, within the context of the NHS, is a broad term encompassing services and support that help individuals and families maintain their independence and well-being, particularly when facing challenges related to health, disability, or social circumstances.</li> </ul> <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Adult social care is part of a complex system of services and support – including the NHS, the Integrated Care System (ICS), and local authorities. Hertsmere Borough Council are responsible for elements of social care infrastructure, including planning (development management and strategic planning). Hertfordshire County Council are responsible for the commissioning of social care provisions and managing service delivery.</li> <li>Infrastructures within this topic include nursing homes for older people, residential care homes, residential homes for people with learning disabilities, sheltered housing, supported living centres, supported housing centres, adult social care centres, children and family centres and residential accommodation for children with disabilities.</li> <li>The 10 Year Supported Accommodation Strategy outlines the County Council's Adult Care Services' ambitions for ensuring a suitable and sustainable pipeline of accommodation for older people in Hertfordshire. The Strategy aims to increase the provision of extra-care accommodation</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>Under the Children's Act 1989, Hertfordshire County Council has a statutory duty to provide accommodation to children in care. Children's homes are smaller units, usually indistinguishable in form from a standard residential dwelling, that provide accommodation for 1-5 children in care. They are a vital part of the care system in Hertfordshire, alongside fostering, adoption, and other more specialist forms of accommodation.</li> <li>Current strategic priorities for health and wellbeing focus on preventative healthcare measures, aimed at improving the mental and physical health outcomes of the public, to minimise the need for more reactive treatments and solutions.</li> </ul> |
| Current Provision               | Authority Wide | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Hertsmere Borough Council adult social care provision: <ul style="list-style-type: none"> <li>12 residential care homes</li> <li>9 nursing homes for older people</li> <li>2 residential homes for people with learning disabilities</li> <li>11 residential homes for people with physical disabilities</li> <li>6 assisted living homes and extra care housing</li> <li>25 retirement homes and sheltered housing sites</li> <li>1 close care housing site</li> </ul> </li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>Hertfordshire County Council only has access to 6 beds in Hertsmere.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Existing Issues / Opportunities | Authority Wide | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Hertfordshire County Council published an Adult Care Services Fifteen Year Direction which sets out the long-term strategy to cater for the population growth across the county. The Plan shows the population projections for Hertfordshire in 2030 to be up to 137.5% increase for people over 85 and 49.7% increase for people over 65. There will also be between a 10-15% increase for people with learning and physical disabilities.</li> <li>The South West Herts Local Housing Needs Assessment also projects around a 50% increase in disabilities amongst 65+ in Hertsmere.</li> <li>The growth in these demographic bands is likely to put additional pressure on the social care system, with demands largely driven by an ageing population.</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>There is currently a shortfall of children's home bed places in Hertfordshire for children in care. The 2024 South West Hertfordshire Housing Needs Assessment shows that there is a need for 155 bed places across South</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Infrastructure Topic                                                        |                                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
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| Sub Topic                                                                   |                                | Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
|                                                                             |                                | West Hertfordshire within the Plan Period, 28 of which are estimated to be required in Hertsmere. <ul style="list-style-type: none"><li>As of 31st March 2025, there were 362 children and young people placed outside of Hertfordshire borders, with 28% of these being in neighbouring or close authorities, which is less desirable for children in care and expensive to commission.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Borehamwood                                                                 |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Potters Bar                                                                 |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Radlett                                                                     |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Bushey                                                                      |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Rural East                                                                  |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Rural West                                                                  |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Bowmans Cross                                                               |                                | <ul style="list-style-type: none"><li>See 'Authority Wide'</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Existing Planned Projects                                                   | Authority Wide                 | <ul style="list-style-type: none"><li>None identified at present but will further engage with relevant stakeholders regarding social care provision.</li></ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |              |                        |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Infrastructure required to Support Growth                                   | Authority Wide                 | <ul style="list-style-type: none"><li>Planned housing and economic growth will increase demand for social care services. Further engagement with Hertsmere Borough Council to determine infrastructure needs.</li></ul> <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"><li>The table below sets out the need for specialist housing for older people in Hertsmere Borough Council area. This need has been calculated taking into consideration prevalence rates, projected population growth, current supply and pipeline supply:</li></ul> <table><tr><th>Housing Type</th><th>2027</th><th>2032</th><th>2037</th><th>2042</th></tr><tr><td>Housing with Care – Affordable</td><td>21</td><td>41</td><td>67</td><td>99</td></tr><tr><td>Housing with Care – Market</td><td>126</td><td>269</td><td>448</td><td>668</td></tr><tr><td>Nursing Care</td><td>35</td><td>57</td><td>90</td><td>137</td></tr><tr><td>Residential Care</td><td>-235</td><td>-291</td><td>-355</td><td>-437</td></tr><tr><td>Adult Disability Supported Living (not taking account of additional growth)</td><td></td><td></td><td></td><td>10</td></tr><tr><td>Adult Disability Supported Living (taking account of additional growth)</td><td></td><td></td><td></td><td>37</td></tr></table> <ul style="list-style-type: none"><li>The county council proposes that the projected need to 2042 could be distributed across settlements as set out below. These suggestions are indicative only, taking into account existing provision, permitted schemes, and proximity to key centres.</li></ul> <table><tr><th>Settlement</th><th>Housing with Care (Affordable)</th><th>Housing with Care (Market)</th><th>Nursing Care</th><th>Supported Living Units</th></tr><tr><td>Borehamwood</td><td></td><td>Planning approval granted for 141 units</td><td></td><td>6-8</td></tr><tr><td>Bushey</td><td></td><td>Min 160 units</td><td></td><td>6-8</td></tr><tr><td>Radlett &amp; Shenley</td><td></td><td></td><td>70-80 beds</td><td>6-8</td></tr><tr><td>Potters Bar</td><td>70-80 units</td><td>Min 160 units</td><td></td><td>6-8</td></tr><tr><td>Bowman's Cross</td><td></td><td>Min 160 units</td><td>70-80 beds</td><td>12</td></tr></table> <ul style="list-style-type: none"><li>The following sites below have been identified by HCC as potentially suitable locations for the delivery of new Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities</li></ul> <p><b>Children's Services (Children Looked After)</b></p> | Housing Type | 2027                   | 2032 | 2037 | 2042 | Housing with Care – Affordable | 21 | 41 | 67 | 99 | Housing with Care – Market | 126 | 269 | 448 | 668 | Nursing Care | 35 | 57 | 90 | 137 | Residential Care | -235 | -291 | -355 | -437 | Adult Disability Supported Living (not taking account of additional growth) |  |  |  | 10 | Adult Disability Supported Living (taking account of additional growth) |  |  |  | 37 | Settlement | Housing with Care (Affordable) | Housing with Care (Market) | Nursing Care | Supported Living Units | Borehamwood |  | Planning approval granted for 141 units |  | 6-8 | Bushey |  | Min 160 units |  | 6-8 | Radlett & Shenley |  |  | 70-80 beds | 6-8 | Potters Bar | 70-80 units | Min 160 units |  | 6-8 | Bowman's Cross |  | Min 160 units | 70-80 beds | 12 |
| Housing Type                                                                | 2027                           | 2032                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 2037         | 2042                   |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Housing with Care – Affordable                                              | 21                             | 41                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 67           | 99                     |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Housing with Care – Market                                                  | 126                            | 269                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 448          | 668                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Nursing Care                                                                | 35                             | 57                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 90           | 137                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Residential Care                                                            | -235                           | -291                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -355         | -437                   |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Adult Disability Supported Living (not taking account of additional growth) |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              | 10                     |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Adult Disability Supported Living (taking account of additional growth)     |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |              | 37                     |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Settlement                                                                  | Housing with Care (Affordable) | Housing with Care (Market)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Nursing Care | Supported Living Units |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Borehamwood                                                                 |                                | Planning approval granted for 141 units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              | 6-8                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Bushey                                                                      |                                | Min 160 units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              | 6-8                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Radlett & Shenley                                                           |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 70-80 beds   | 6-8                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Potters Bar                                                                 | 70-80 units                    | Min 160 units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |              | 6-8                    |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |
| Bowman's Cross                                                              |                                | Min 160 units                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 70-80 beds   | 12                     |      |      |      |                                |    |    |    |    |                            |     |     |     |     |              |    |    |    |     |                  |      |      |      |      |                                                                             |  |  |  |    |                                                                         |  |  |  |    |            |                                |                            |              |                        |             |  |                                         |  |     |        |  |               |  |     |                   |  |  |            |     |             |             |               |  |     |                |  |               |            |    |

| Infrastructure Topic |  | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| Sub Topic            |  | Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|                      |  | <ul style="list-style-type: none"> <li>Through application of theoretical planning benchmarks the estimated scale of future requirements is 22 new Children's Social Care beds across Hertsmere.</li> <li>The following sites below have been identified by HCC as potentially suitable locations for the delivery of new Children's Homes to accommodate the identified need for 16 new bed places (22 minus 6 existing) for Children Looked After in Hertsmere.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <i>Borehamwood</i>   |  | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Based on benchmarks, development in Borehamwood is expected to generate a requirement for an additional 42 nursing home bed places (0.6 facilities), 276 residential care bed places (3.8 facilities), 23 extra care bed places (0.3 facilities), 146 residential places for working-age adults, and 32 wheelchair-accessible social care residential units.</li> <li>HCC have identified the following to address need and to support growth:</li> <li>1 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>HBA SA24 - North of Allum Lane and Golf Course, Borehamwood: 1 x Children's Home</li> </ul>                                                                                                                                                                                                                                                                                                                         |
| <i>Potters Bar</i>   |  | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Based on benchmarks, development in Potters Bar is expected to generate a requirement for an additional 33 nursing home bed places (0.5 facilities), 219 residential care bed places (3.0 facilities), 18 extra care bed places (0.2 facilities), 116 residential places for working-age adults, and 25 wheelchair-accessible social care residential units.</li> <li>HCC have identified the following to address need and to support growth:</li> <li>1 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Radlett</i>       |  | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Based on benchmarks, development in Radlett is expected to generate a requirement for an additional 29 nursing home bed places (0.4 facilities), 189 residential care bed places (2.6 facilities), 16 extra care bed places (0.2 facilities), 100 residential places for working-age adults, and 22 wheelchair-accessible social care residential units.</li> <li>HCC have identified the following locations to address need and to support growth:</li> <li>HRA SA3 - Land North of Watford Road, Radlett: Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> <li>HRA SA6 - Home Farm, Radlett: Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>HRA SA3 - Land North of Watford Road, Radlett: 1 x Children's Home</li> <li>HRA SA6 - Home Farm, Radlett: 1 x Children's Home</li> </ul> |
| <i>Bushey</i>        |  | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Based on benchmarks, development in Bushey is expected to generate a requirement for an additional 32 nursing home bed places (0.4 facilities), 209 residential care bed places (2.9 facilities), 18 extra care bed places (0.2 facilities), 110 residential places for working-age adults, and 24 wheelchair-accessible social care residential units.</li> <li>HCC have identified the following locations to address need and to support growth:</li> <li>HBUSA SA8 - Bushey Hall Golf Course, Bushey: Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

| Infrastructure Topic    |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic               |                | Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                         |                | <ul style="list-style-type: none"> <li>HBUSA SA6 - Land at Elstree Road (south), Bushey: Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>HBUSA SA7 - Bushey Golf and Country Club, Bushey: 1 x Children's Home</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Rural East              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Rural West              |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Bowmans Cross           |                | <p><b>Adult Social Care</b></p> <ul style="list-style-type: none"> <li>Based on benchmarks, development at Bowmans Cross during the plan period is expected to generate a requirement for an additional 25 nursing home bed places (0.3 facilities), 163 residential care bed places (2.3 facilities), 14 extra care bed places (0.2 facilities), 86 residential places for working-age adults, and 19 wheelchair-accessible social care residential units.</li> <li>HCC have identified the following locations to address need and to support growth:</li> <li>HBCA SA1 - Bowman's Cross (New Settlement): Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities. Given long term delivery timetables that would be associated with this site, it may be prudent to consider future requirements beyond the plan period.</li> </ul> <p><b>Children's Services (Children Looked After)</b></p> <ul style="list-style-type: none"> <li>HBCA SA1 - Bowman's Cross (New Settlement): 3 x Children's Homes, with 1 x Children's home to be delivered within the plan period</li> </ul> |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>Provision for adult social care could be delivered at a greater scale across a smaller number of allocated sites (as identified above) or delivered on smaller sites</li> <li>Ensuring children's homes are distributed across the district (as identified above) is crucial for encouraging children to integrate and avoiding impact on local schools and communities.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>EAC Housing Care (2026): <a href="https://housingcare.org/elderly-uk-sheltered-housing/area-2-hertsmere">https://housingcare.org/elderly-uk-sheltered-housing/area-2-hertsmere</a></li> <li>Adult Care Services Fifteen Year Direction (2018-2033): <a href="https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/data-and-information/acs/acs-15-year-direction-2018-2033.pdf">https://www.hertfordshire.gov.uk/media-library/documents/about-the-council/data-and-information/acs/acs-15-year-direction-2018-2033.pdf</a></li> <li>South West Herts Local Housing Needs Assessment (2024): <a href="https://www.watford.gov.uk/downloads/file/2379/south-west-hertfordshire-local-housing-needs-assessment-september-2024">https://www.watford.gov.uk/downloads/file/2379/south-west-hertfordshire-local-housing-needs-assessment-september-2024</a></li> </ul>                                                                                                                                                                                                                                                                                  |

# Ambulance

| Infrastructure Topic                      |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                 |                | Ambulance                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Infrastructure Delivery                   | Authority Wide | <ul style="list-style-type: none"> <li>Ambulance services within Hertsmere are provided by the East of England Ambulance Service NHS Trust (EEAST) which is responsible for services across Hertfordshire, Bedfordshire, Essex, Cambridgeshire, Suffolk and Norfolk.</li> <li>The EEAST Strategy sets out the priorities for the next 5 years to 2030.</li> </ul>                                                                                                |
| Current Provision                         | Authority Wide | <ul style="list-style-type: none"> <li>EEAST has two stations in Hertsmere, one in Potters Bar and one in Borehamwood.</li> <li>Watford Ambulance Station is outside of the Hertsmere authority boundary; however, it is functionally connected to the area and is considered of importance in terms of providing increased capacity to support future growth.</li> </ul>     |
| Existing Issues / Opportunities           | Authority Wide | <ul style="list-style-type: none"> <li>In 2022, the Care Quality Commission (CQC) inspected the East of England Ambulance Service NHS Trust (EEAST) and rated the service as “Requires Improvement” overall. The inspection report highlighted that, despite recent efforts to improve recruitment and retention, staffing levels remained insufficient to ensure patient care and safety.</li> </ul>                                                            |
| Borehamwood                               |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Potters Bar                               |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Radlett                                   |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Bushey                                    |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Rural East                                |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Rural West                                |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Bowmans Cross                             |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Existing Planned Projects                 | Authority Wide | <ul style="list-style-type: none"> <li>None identified at present.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                    |
| Infrastructure required to Support Growth | Authority Wide | <ul style="list-style-type: none"> <li>Housing and employment growth across Hertsmere would be expected to increase demand for the ambulance service, and considerations for this should be made in terms of infrastructure and service provision planning at the earliest possible stage.</li> <li>Ambulance service infrastructures to support growth are likely to be focused on staffing, vehicles and capacity, rather than additional premises.</li> </ul> |
| Borehamwood                               |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Potters Bar                               |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Radlett                                   |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Bushey                                    |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Rural East                                |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Rural West                                |                | <ul style="list-style-type: none"> <li>See ‘Authority Wide’</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |

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|--------------------------------|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Infrastructure Topic</b>    |                | <b>Healthcare and Emergency Services</b>                                                                                                                                                                                                                                                                                                                                                           |
| <b>Sub Topic</b>               |                | <b>Ambulance</b>                                                                                                                                                                                                                                                                                                                                                                                   |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                             |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> </ul>                                                                                                                                                                                                                                                                                                                           |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>East of England Ambulance Service NHS Trust Inspection report (2022): <a href="#">84060fe7-f12e-4fc5-9acf-00de05b0bd03.pdf</a></li> <li>EEAST Strategy 2025-2030 (2025) East of England Ambulance Service: <a href="https://www.eastamb.nhs.uk/reports/eeast-strategy-2025-2030">https://www.eastamb.nhs.uk/reports/eeast-strategy-2025-2030</a></li> </ul> |

## Fire and Rescue Services

| Infrastructure Topic                             |                | Health and Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Fire and Rescue Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Infrastructure Delivery</b>                   | Authority Wide | <ul style="list-style-type: none"> <li>The Hertfordshire Fire and Rescue Service (HFRS) is the provider of fire and rescue services for Hertfordshire, and is part of the Community Protection Directorate of HCC</li> <li>The HFRS Community Risk Management Plan sets out the plans to develop the service from 2024-2028.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Current Provision</b>                         | Authority Wide | <ul style="list-style-type: none"> <li>Two fire stations identified, one at Borehamwood Fire Station and one at Potters Bar Fire Station.</li> <li>There are nearby stations in St Albans, Garston and Watford which also serve parts of Hertsmere.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Existing Issues / Opportunities</b>           | Authority Wide | <ul style="list-style-type: none"> <li>Her Majesty's Inspectorate of Constabulary and Fire &amp; Rescue Services (HMICFRS) 2023-2025 inspection of HFRS concluded that the service required improvement, but there is no indication that the improvement requirements include new infrastructure.</li> <li>The 2023-2025 inspection also concluded that the workforce is Hertfordshire was lower per capita (0.54 firefighters per 1,000 population) than across England (0.61 firefighters per 1,000 population).</li> <li>Population growth is likely to create an increase demand on fire and rescue services, potentially requiring additional investment in infrastructure, appliances, equipment and staffing to ensure service provision remains effective.</li> <li>Discussions with HFRS identified a range of emerging challenges that may influence future service requirements, including increasing numbers of road traffic collisions, changing patterns of vulnerability and fire risk, the need to respond to the needs of a growing and ageing population, and an increase in severe weather-related incidents, such as wildfires. These factors may place further pressure on fire and rescue resources as development and population growth continue across the area.</li> <li>Both stations are aging buildings, and the conditions of both are less than optimal.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>An increase of 10 crew members has recently been implemented in Potters Bar Fire Station.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>None identified at present.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>New housing and employment growth will increase the demand on the fire and rescue service and planning for such matters ought to be considered early in the planning stage.</li> <li>New growth might not necessitate additional fire stations, but planning in terms of resourcing would account for the changes associated with additional population and employment growth.</li> <li>HFRS has identified that its ability to deliver an emergency response is not significantly affected by individual developments, including those of a relatively substantial scale. Consequently, HFRS does not currently consider there to be a requirement for additional fire stations within the Borough to support the proposed housing growth and development locations.</li> <li>However, HFRS has identified that the cumulative impact of the allocations within the emerging Local Plan, together with planned growth in neighbouring local authority areas, is likely to place additional pressure on fire and rescue resources and affect overall service capacity.</li> <li>The Borehamwood fire station has been identified as an allocation (Allocation HBA SA9/SA10). The re-location of the existing fire station must be identified and agreed with HCC as the service provider. The redevelopment of this site</li> </ul>                        |

| Infrastructure Topic           |                | Health and Social Care                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|--------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                      |                | Fire and Rescue Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                                |                | <p>for any other purpose must be delivered in a way that does not impact service delivery.</p> <ul style="list-style-type: none"> <li>– Potential provision of a new centralised fire station for the borough in close proximity to the major road network, with the closure of existing fire stations in Borehamwood.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Borehamwood</i>             |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> <li>• An expansion or relocation of the fire station will be necessary to accommodate the planned growth.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Potters Bar</i>             |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> <li>• An expansion of the fire station will be necessary to accommodate the planned growth.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Radlett</i>                 |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Bushey</i>                  |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>• Engagement with HFRS indicates that, where justified, new development may be expected to contribute towards fire and rescue infrastructure and service provision through planning obligations, including Section 106 agreements and the Community Infrastructure Levy (CIL).</li> <li>• Contributions may be sought where development is expected to generate additional demand on existing fire and rescue resources, helping to mitigate the impacts of growth on service capacity.</li> <li>• It is also recognised that certain forms of large-scale commercial development, such as data centres, can create additional fire safety considerations and may require enhanced water supply infrastructure to support fire-fighting requirements.</li> </ul> |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>• HFRS Community and Risk Management Plan (2024-2028) Hertfordshire Fire and Rescue Service: <a href="https://www.hertfordshire.gov.uk/media-library/documents/fire/hfrs-crm-p-summary-document.pdf">https://www.hertfordshire.gov.uk/media-library/documents/fire/hfrs-crm-p-summary-document.pdf</a></li> <li>• Hertfordshire Fire and Rescue Service (2023-2025) HMICFRS: <a href="https://s3-eu-west-2.amazonaws.com/assets-hmicfrs.justiceinspectors.gov.uk/uploads/frs-assessment-2023-25-hertfordshire.pdf">https://s3-eu-west-2.amazonaws.com/assets-hmicfrs.justiceinspectors.gov.uk/uploads/frs-assessment-2023-25-hertfordshire.pdf</a></li> </ul>                                                                                                    |

## Police

| Infrastructure Topic                             |                | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|--------------------------------------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                        |                | Police Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Infrastructure Delivery</b>                   | Authority Wide | <ul style="list-style-type: none"> <li>Policing services within Hertsmer are delivered by Hertfordshire Constabulary, operating under the strategic direction of the politically appointed Police and Crime Commissioner (PCC) for Hertfordshire.</li> <li>The Police and Crime Plan 2025-2029 by the PCC sets out the priorities for the plan period. One of the key strategic priorities in this plan is to increase the police officer baseline within Hertfordshire to accommodate growth.</li> <li>The Hertsmer Community Safety Partnership (CSP) has developed a Partnership Plan highlighting the key priorities for Hertsmer. The partnership is comprised of a multi-agency team, including Hertfordshire Constabulary, Hertsmer Borough Council, the Police and Crime Commissioner, Hertfordshire County Council and the Probation Service.</li> </ul>                                                                                                                                                                                                                                                                                                         |
| <b>Current Provision</b>                         | Authority Wide | <ul style="list-style-type: none"> <li>The primary operational base for policing within Hertsmer is a joint facility housing both the Intervention Team and the Safer Neighbourhood Team, located at the Borehamwood Police Station (within the Civic Offices of Hertsmer Borough Council in Borehamwood).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Existing Issues / Opportunities</b>           | Authority Wide | <ul style="list-style-type: none"> <li>According to the Police and Crime Plan, developer infrastructure contributions are not being secured to offset the impact of new development and population growth on policing services in Hertfordshire. The PCC intends to draw on best practice from other counties that have successfully implemented mechanisms to secure such contributions.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Existing Planned Projects</b>                 | Authority Wide | <ul style="list-style-type: none"> <li>None identified at present.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>To support growth additional officers and police support staff will be required. The current Hertsmer Civic Office Police Station in Borehamwood lacks the capacity to accommodate this increase, therefore an expansion to the existing station or the construction of a new facility would be necessary.</li> <li>New growth might not necessitate additional police stations, but planning in terms of resourcing would account for the changes associated with additional population and employment growth.</li> <li>Safer placemaking and crime prevention design principles will be required to be delivered as part of new housing and employment growth. This may require engagement with the Hertsmer Community Safety Partnership and potential ongoing policing work.</li> <li>The existing station has been identified as an allocation (Allocation HBA SA4/SA5/SA6). The re-location of the existing police station must be identified and agreed with HCC as the service provider. The redevelopment of that site for any other purpose must be delivered in a way that does not impact service delivery.</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural East</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Rural West</i>                                |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <i>Bowmans Cross</i>                             |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Further commentary</b>                        | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Infrastructure Topic    |  | Healthcare and Emergency Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| Sub Topic               |  | Police Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Data / Document Sources |  | <ul style="list-style-type: none"> <li>Partnership Plan (2023-2027) Hertsmere Community Safety Partnership: <a href="https://www.hertsmere.gov.uk/Documents/03-Community/Community-Safety/CSP-partnership-plan-2023-27-pdf-940-Kb.pdf">https://www.hertsmere.gov.uk/Documents/03-Community/Community-Safety/CSP-partnership-plan-2023-27-pdf-940-Kb.pdf</a></li> <li>Fighting Crime, Making Hertfordshire Safer – Police and Crime Plan (2025-2029) Police and Crime Commissioner for Hertfordshire: <a href="https://www.herts-pcc.gov.uk/SysSiteAssets/media/downloads/police-and-crime-plan/current/hi-res-herts-pcc-plan-brochure.pdf">https://www.herts-pcc.gov.uk/SysSiteAssets/media/downloads/police-and-crime-plan/current/hi-res-herts-pcc-plan-brochure.pdf</a></li> </ul> |

## 5.5 Leisure and Green Infrastructure

### Green Infrastructure

| Infrastructure Topic    |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
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| Sub Topic               |                | Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Infrastructure Delivery | Authority Wide | <ul style="list-style-type: none"> <li>Green Infrastructure (GI) refers to a network of multi-functional green and blue spaces and other natural features, urban and rural, which is capable of delivering a wide range of environmental, economic, health and wellbeing benefits for nature, climate, local and wider communities and prosperity as set out in the National Planning Policy Framework. The NPPF further highlights the need for the inclusion of integrated GI including sustainable drainage and is a tool for proactive planning in response to climate change.</li> <li>The Hertfordshire's Green Infrastructure Strategy (2021) further lists example components of Green Infrastructure, including: <ul style="list-style-type: none"> <li>GI elements of the built environment, such as verges, street trees, private gardens, amenity space and pocket parks, green/brown roofs and green walls and bird/bat boxes</li> <li>Managed and natural green spaces, such as public parks, formal and informal open space, allotments, publicly accessible nature conservation and undisturbed areas which accommodate successful breeding, shelter and foraging of wildlife</li> <li>Liner linkages, such as footpaths, greenways and bridleways, cycle paths and cycle lanes with roads, disused railway lines, towing paths, waterways and river corridors</li> <li>Aspects of the wider landscape and countryside, such as farmland, wetland/floodplains and wildlife habitats.</li> </ul> </li> <li>The planning and delivery of GI is spread across multiple stakeholders, including <ul style="list-style-type: none"> <li>Hertsmere Borough Council</li> <li>Hertfordshire County Council</li> <li>Town &amp; Parish Councils, including Aldenham Parish Council, Elstree and Borehamwood Town Council, Shenley Parish Council and South Mimms and Ridge Parish Council</li> <li>Hertfordshire Nature Recovery Partnership</li> <li>National agencies including Natural England, Environment Agency and Historic England</li> <li>Conservation charities including Herts &amp; Middlesex Wildlife Trust, Canal and Rivers Trust, National Trust, Woodland Trust and the Royal Society for the Protection of Birds (RSPB) (It is close to RSPB Rye Meads at northeast, nearest point around 14.3km)</li> <li>Private landowners, including private estates such as Aldenham Estate</li> <li>Sports clubs</li> </ul> </li> <li>A number of national and county level strategies sets out the framework and advice on setting standards for Green Infrastructure, including: <ul style="list-style-type: none"> <li>Environment Improvement Plan (EIP) (2025) is a strategic framework that sets out how the government will achieve the nature ambitions proposed by the 25-Year Environment Plan (25YEP).</li> <li>Natural England Green Infrastructure Framework (2023) provides a framework for understanding and setting standards for Green Infrastructure. Framework continually being updated.</li> <li>Fields in Trust (FIT) Standards: Creating Great Spaces for All (2024)</li> <li>Hertfordshire Local Nature Recovery Strategy (2025) sets out targets, priorities and actions to support species and habitats across the County.</li> </ul> </li> <li>The Hertsmere Green and Blue Infrastructure Strategy, Hertsmere Indoor Sports Assessment Strategy and Hertsmere Playing Pitch and Outdoor Sport Strategy are being prepared in parallel to this study, which will further assess existing and future provision required.</li> </ul> |
| Current Provision       | Authority Wide | <ul style="list-style-type: none"> <li>Information in HBC Open Space Assessment (2026): <ul style="list-style-type: none"> <li>112.31 hectares of formal parks and gardens, which equates to 1.04 hectares per 1000 head of population and exceeds FIT standard of 0.08 hectares per 1000 population. Provision however concentrated in Elstree and Borehamwood due to presence of Aldenham Country Park (69</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

| Infrastructure Topic            |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
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| Sub Topic                       |                | Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|                                 |                | <p>hectares). Omitting Alderman Country Park reduces provision to below FiT standard.</p> <ul style="list-style-type: none"> <li>– 86.46 hectares of Natural and Semi-natural green space, which equates to 0.80 hectares per 1000 head of population and falls short of FiT standard of 1.80 hectares. Elstree and Borehamwood area has the most natural and semi-natural green space.</li> <li>– 133 no. amenity greenspace sites equating to 95.01 hectares. Greenspaces have a broad range of purposes. Provision exceeds recommended FiT provision of 0.60 hectares per 1000 population. Potters Bar area fall below standard.</li> <li>– 68 no. plays locations in Hertsmere which in total is 6.86 hectares, falling short of FiT Standard of 0.25 hectares per 1000 population for formal play and 0.30 hectares per 1000 population for informal play. Majority of sites are located in Elstree and Borehamwood although highest average provision is in Alderham and Shenley.</li> <li>• Information From HBC IDP (2019): <ul style="list-style-type: none"> <li>– 13 allotment sites totally 18.66 hectares.</li> <li>– Current provision below The National Society of Allotment and Leisure Gardeners (NSALG) standard.</li> <li>– Majority of shortfall in Elstree and Borehamwood.</li> <li>– Quality of allotments for half, poor.</li> </ul> </li> <li>• Key features: <ul style="list-style-type: none"> <li>– Alderman Country Park</li> <li>– Shenley Park</li> <li>– Colne Valley</li> <li>– Hertfordshire Way</li> <li>– Ver-Colne Valley Walk</li> <li>– Reservoirs at Aldenham and Hilfield</li> </ul> </li> <li>• A revised up to date Hertsmere Green and Blue Infrastructure Strategy is being prepared in parallel to this IDP, which will provide updated provision information.</li> </ul> |
| Existing Issues / Opportunities | Authority Wide | <ul style="list-style-type: none"> <li>• Issues: <ul style="list-style-type: none"> <li>– Deficits in parks access and quality, sports facility capacity, children's play, and allotments against recommended standards.</li> <li>– Uneven geographical distribution and quality inconsistencies, gaps in natural green space accessibility in some settlement areas.</li> </ul> </li> <li>• Opportunities: <ul style="list-style-type: none"> <li>– Enhance quality and accessibility of existing green spaces via management plans and targeted investment.</li> <li>– Integrate Green Infrastructure (Parks, Garden, Indoor and Outdoor plays and Allotment) into new development.</li> <li>– HBC have produced a number of management plans and greenspace action plans for their parks and open spaces.</li> <li>– Target development planning to address deficits including uneven geographical distribution.</li> <li>– Potential large scale development can provide a comprehensive GI strategy including district parks, sports hubs, allotments and integrated blue-green corridors.</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Borehamwood                     |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Potters Bar                     |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Radlett                         |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Bushey                          |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Rural East                      |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Rural West                      |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Bowmans Cross                   |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Existing Planned Projects       | Authority Wide | <ul style="list-style-type: none"> <li>• A number of projects identified through the Hertsmere Borough Council Green Infrastructure Plan (2011) are currently at planning or delivery stages, including at:</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| Infrastructure Topic                             |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
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| Sub Topic                                        |                | Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|                                                  |                | <ul style="list-style-type: none"> <li>– Watling Chase Community Forest: This remains a cross-boundary major strategic GI asset and as of the 2023/24 monitoring period HBC hold a S106 balance of £25,184 specifically for the forest.</li> <li>– Meadow Park, Borehamwood</li> <li>– Furze field Greenway</li> <li>– Moatfield Greenway</li> <li>• Some consented schemes within the borough will also bring forward provision of allotment space. For example, planning application 24/0446/FUL will provide the relocation and expansion of the existing allotment, doubling the number of plots to 100.</li> <li>• Some identified opportunities remain at ambition stage which will be reviewed as part of the Hertsmere Green and Blue Infrastructure Strategy. Hertsmere Borough Council also maintains management plans for local parks. Key delivery challenges identified include funding and land availability as well as landowner engagement</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Infrastructure required to Support Growth</b> | Authority Wide | <ul style="list-style-type: none"> <li>• New and improved green infrastructure will be required to support population, housing and economic growth over the plan period. The Hertsmere Green and Blue Infrastructure Strategy developed in parallel with this IDP will set out the associated GI standards required. The provision of GI will also need to consider their wider benefits in relation to health and wellbeing, biodiversity net gain and climate resilience.</li> <li>• Engagement with Natural England encourages development to adopt the Natural England Green Infrastructure Framework and expect adherence to greenspace ANGST standards. It also expects new green infrastructure to take account of the Hertfordshire Local Nature Recovery Strategy (LNRS) in design plans and promote connectivity between habitats.</li> <li>• Natural England has also identified that Wormley Hoddesdon park Woods SAC is being subject to visitor pressure as demonstrated by a Natural England recreational impact condition assessment which took place in March 2024. This showed that the SSSI is now assessed as unfavourable, with five of the eight units that make up the SAC showing evidence of recreational pressure or disturbance. Mitigation requirements may be required if any infrastructure or development could have potential impacts on the site.</li> <li>• Stakeholder feedback from Natural England identified the following assets subject to known development pressure: <ul style="list-style-type: none"> <li>– Redwell Wood SSSI – Bowman's Cross Settlement</li> <li>– Water End Swallow Holes SSSI – several proposed allocations fall with Impact Risk Zone</li> <li>– Bentley Priory SSSI/LNR</li> </ul> </li> <li>• The Hertfordshire Local Nature Recovery Strategy was published in December 2025. It maps priority areas for species, habitat creation, enhancement and connectivity across the County, as well as identify actions for habitats and species for different areas across the County. This includes site specific targeted actions relating to habitat and species for identified areas that could become particular importance for biodiversity which would need to be considered by developers and as part of spatial planning.</li> <li>• Through application of theoretical planning benchmarks the estimated scale of future requirements for parks and recreation grounds, natural and amenity green space and allotments is set out below.</li> <li>• It should be noted that these figures do not consider or address any existing shortfalls in provision identified through an open space assessment and are based on the theoretical gross population increase. Refined analysis will be completed through the ongoing Open Space Assessment</li> </ul> |
| <i>Borehamwood</i>                               |                | <ul style="list-style-type: none"> <li>• 8.6 ha of parks and gardens, 6.4 ha of amenity space, 19.3 ha of natural and semi-natural green space and 2.7 ha of allotments</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <i>Potters Bar</i>                               |                | <ul style="list-style-type: none"> <li>• 6.8 ha of parks and gardens, 5.1 ha of amenity space, 15.3 ha of natural and semi-natural green space and 2.1 ha of allotments.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Radlett</i>                                   |                | <ul style="list-style-type: none"> <li>• 5.9 ha of parks and gardens, 4.4 ha of amenity space, 13.2 ha of natural and semi-natural green space and 1.8 ha of allotments.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <i>Bushey</i>                                    |                | <ul style="list-style-type: none"> <li>• 6.5 ha of parks and gardens, 4.9 ha of amenity space, 14.6 ha of natural and semi-natural green space and 2 ha of allotments.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

| Infrastructure Topic           |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| Sub Topic                      |                | Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Rural East</i>              |                | <ul style="list-style-type: none"> <li>0.7 ha of parks and gardens, 0.5 ha of amenity space, 1.5 ha of natural and semi-natural space and 0.2 ha of allotments.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Rural West</i>              |                | <ul style="list-style-type: none"> <li>0.7 ha of parks and gardens, 0.5 ha of amenity space, 1.5 ha of natural and semi-natural space and 0.2 ha of allotments.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <i>Bowmans Cross</i>           |                | <ul style="list-style-type: none"> <li>5.1 ha of parks and gardens, 3.8 ha of amenity space, 11.4 ha of natural and semi-natural green space and 1.6 ha of allotments within plan period.</li> <li>An additional 5.1 ha of parks and gardens, 3.8 ha of amenity space, 11.4 ha of natural and semi-natural green space and 1.6 ha of allotments post plan period</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Further commentary</b>      | Authority Wide | <ul style="list-style-type: none"> <li>No further commentary.</li> <li>Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>Parks and Gardens (ha) per 1,000 people: 0.8ha<br/><i>Fields in Trust Standard + Hertsmere Borough Council Open Space Study Standards Paper July 2019</i></li> <li>Amenity Green Space (ha) per 1,000 people: 0.6ha<br/><i>Fields in Trust Standard + Hertsmere Borough Council Open Space Study Standards Paper July 2019</i></li> <li>Natural and Semi-Natural green space (ha) per 1,000 people: 1.8ha<br/><i>Fields in Trust Standard + Hertsmere Borough Council Open Space Study Standards Paper July 2019</i></li> <li>Allotment Space (ha) per 1000 people: 0.250ha<br/><i>The National Allotment Society</i></li> </ul> </li> <li>With reference to Natural England's Green Infrastructure Framework, potential to follow recommended GI standards: <ul style="list-style-type: none"> <li>Green Infrastructure Strategy</li> <li>Accessible Greenspace Standard</li> <li>Urban Nature Recovery Standard</li> <li>Urban Greening Factor</li> <li>Urban Tree Canopy Standard</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                           |
| <b>Data / Document Sources</b> |                | <ul style="list-style-type: none"> <li>Natural England – Green Infrastructure Framework (2026): <a href="https://designatedsites.naturalengland.org.uk/GreenInfrastructure/Home.aspx">https://designatedsites.naturalengland.org.uk/GreenInfrastructure/Home.aspx</a></li> <li>Hertsmere Borough Council Infrastructure Delivery Plan Part 1: Baseline Infrastructure Capacity Report (2021)</li> <li>Hertsmere Borough Council Open Space Assessment (2026) Hertsmere Borough Council</li> <li>Hertsmere Borough Council Playing Pitch Strategy (2026) Hertsmere Borough Council</li> <li>Environmental Improvement Plan Dec (2025) Department for Environment, Food &amp; Rural Affairs: <a href="#">Environmental Improvement Plan EIP 2025.pdf</a></li> <li>Hertfordshire Local Nature Recovery Strategy (2026) Hertfordshire Nature Recovery Partnership: <a href="https://www.hertfordshire.gov.uk/about-the-council/how-the-council-works/partnerships/herts-nature-recovery-partnership/local-nature-recovery-strategy.aspx">https://www.hertfordshire.gov.uk/about-the-council/how-the-council-works/partnerships/herts-nature-recovery-partnership/local-nature-recovery-strategy.aspx</a></li> <li>Watling Chase Community Forest SPG: <a href="https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Planning-Publications/SPG---Watling-Chase.pdf">https://www.hertsmere.gov.uk/Documents/09-Planning--Building-Control/Planning-Policy/Planning-Publications/SPG---Watling-Chase.pdf</a></li> </ul> |

## Indoor and Outdoor Sports Facilities

| Infrastructure Topic    |                                                     | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
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| Sub Topic               |                                                     | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| Infrastructure Delivery | Authority Wide                                      | <ul style="list-style-type: none"> <li>Hertsmere Borough Council is responsible for district-level leisure and parks services, which include the provision and management of outdoor recreational spaces, sports grounds, and associated leisure facilities.</li> <li>The Herts Sport &amp; Physical Activity Partnership (HSP) works strategically across Hertfordshire to reduce inequality and inactivity by using sport and physical activity to improve health and wellbeing, collaborating with local partners and being part-funded by Sport England to deliver locally against the national Uniting the Movement strategy.</li> <li>The Hertsmere Indoor Sports Assessment and Outdoor Sports Strategy are being progressed concurrently with this IDP, and the information included in the proforma reflects the emerging findings from the draft studies. This is particularly relevant following the completion of the summer outdoors sports study, as the evidence base currently comprises the winter outdoors assessment.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| Current Provision       | Authority Wide                                      | <p><b>Indoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>Sports Halls: There are 21 sports halls in Hertsmere accommodating 78 badminton courts.</li> </ul> <table> <tr> <th>Map ID</th><th>Site name</th><th>Number of courts</th></tr> <tr><td>1</td><td>Aldenham Sports Centre</td><td>9</td></tr> <tr><td>5</td><td>Bushey Grove Leisure Centre</td><td>4</td></tr> <tr><td>6</td><td>Bushey Meads School</td><td>4</td></tr> <tr><td>6</td><td>Bushey Meads School</td><td>2</td></tr> <tr><td>7</td><td>Dame Alice Owen's School</td><td>2</td></tr> <tr><td>7</td><td>Dame Alice Owen's School</td><td>5*</td></tr> <tr><td>10</td><td>Edge Grove Preparatory School</td><td>2</td></tr> <tr><td>12</td><td>Furzeffield Leisure Centre</td><td>5</td></tr> <tr><td>14</td><td>Haberdashers Askes School for Girls (Senior School)</td><td>0</td></tr> <tr><td>14</td><td>Haberdashers Askes School for Girls (Senior School)</td><td>1</td></tr> <tr><td>14</td><td>Haberdashers Askes School for Girls (Senior School)</td><td>4</td></tr> <tr><td>15</td><td>Haberdashers' Aske's Boys' School</td><td>1</td></tr> <tr><td>15</td><td>Haberdashers' Aske's Boys' School</td><td>6</td></tr> <tr><td>17</td><td>Hertswood Academy</td><td>4</td></tr> <tr><td>19</td><td>Immanuel College</td><td>3</td></tr> <tr><td>22</td><td>Maxwell Park Community Centre</td><td>0</td></tr> <tr><td>23</td><td>Mount Grace School</td><td>2</td></tr> <tr><td>23</td><td>Mount Grace School</td><td>1</td></tr> <tr><td>23</td><td>Mount Grace School</td><td>1</td></tr> <tr><td>25</td><td>Potters Bar Evangelical Free Church</td><td>0</td></tr> <tr><td>26</td><td>Purcell School</td><td>1</td></tr> <tr><td>29</td><td>Queen's School (South)</td><td>6</td></tr> <tr><td>34</td><td>St Margarets Sports Centre</td><td>4</td></tr> <tr><td>35</td><td>Stormont School</td><td>1</td></tr> <tr><td>38</td><td>The Grange Academy</td><td>4</td></tr> <tr><td>40</td><td>The Venue Leisure Centre</td><td>0</td></tr> <tr><td>41</td><td>The Wroxham School</td><td>2</td></tr> <tr><td>43</td><td>Yavneh College Sports Centre</td><td>4</td></tr> <tr> <td>-</td><td><b>Total courts</b></td><td><b>78</b></td></tr> </table> | Map ID | Site name | Number of courts | 1 | Aldenham Sports Centre | 9 | 5 | Bushey Grove Leisure Centre | 4 | 6 | Bushey Meads School | 4 | 6 | Bushey Meads School | 2 | 7 | Dame Alice Owen's School | 2 | 7 | Dame Alice Owen's School | 5* | 10 | Edge Grove Preparatory School | 2 | 12 | Furzeffield Leisure Centre | 5 | 14 | Haberdashers Askes School for Girls (Senior School) | 0 | 14 | Haberdashers Askes School for Girls (Senior School) | 1 | 14 | Haberdashers Askes School for Girls (Senior School) | 4 | 15 | Haberdashers' Aske's Boys' School | 1 | 15 | Haberdashers' Aske's Boys' School | 6 | 17 | Hertswood Academy | 4 | 19 | Immanuel College | 3 | 22 | Maxwell Park Community Centre | 0 | 23 | Mount Grace School | 2 | 23 | Mount Grace School | 1 | 23 | Mount Grace School | 1 | 25 | Potters Bar Evangelical Free Church | 0 | 26 | Purcell School | 1 | 29 | Queen's School (South) | 6 | 34 | St Margarets Sports Centre | 4 | 35 | Stormont School | 1 | 38 | The Grange Academy | 4 | 40 | The Venue Leisure Centre | 0 | 41 | The Wroxham School | 2 | 43 | Yavneh College Sports Centre | 4 | - | <b>Total courts</b> | <b>78</b> |
| Map ID                  | Site name                                           | Number of courts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 1                       | Aldenham Sports Centre                              | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 5                       | Bushey Grove Leisure Centre                         | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 6                       | Bushey Meads School                                 | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 6                       | Bushey Meads School                                 | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 7                       | Dame Alice Owen's School                            | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 7                       | Dame Alice Owen's School                            | 5*                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 10                      | Edge Grove Preparatory School                       | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 12                      | Furzeffield Leisure Centre                          | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 14                      | Haberdashers Askes School for Girls (Senior School) | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 14                      | Haberdashers Askes School for Girls (Senior School) | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 14                      | Haberdashers Askes School for Girls (Senior School) | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 15                      | Haberdashers' Aske's Boys' School                   | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 15                      | Haberdashers' Aske's Boys' School                   | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 17                      | Hertswood Academy                                   | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 19                      | Immanuel College                                    | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 22                      | Maxwell Park Community Centre                       | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 23                      | Mount Grace School                                  | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 23                      | Mount Grace School                                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 23                      | Mount Grace School                                  | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 25                      | Potters Bar Evangelical Free Church                 | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 26                      | Purcell School                                      | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 29                      | Queen's School (South)                              | 6                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 34                      | St Margarets Sports Centre                          | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 35                      | Stormont School                                     | 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 38                      | The Grange Academy                                  | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 40                      | The Venue Leisure Centre                            | 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 41                      | The Wroxham School                                  | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| 43                      | Yavneh College Sports Centre                        | 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |
| -                       | <b>Total courts</b>                                 | <b>78</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |        |           |                  |   |                        |   |   |                             |   |   |                     |   |   |                     |   |   |                          |   |   |                          |    |    |                               |   |    |                            |   |    |                                                     |   |    |                                                     |   |    |                                                     |   |    |                                   |   |    |                                   |   |    |                   |   |    |                  |   |    |                               |   |    |                    |   |    |                    |   |    |                    |   |    |                                     |   |    |                |   |    |                        |   |    |                            |   |    |                 |   |    |                    |   |    |                          |   |    |                    |   |    |                              |   |   |                     |           |

| Infrastructure Topic |                              | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                 |                                                      |                           |       |        |          |
|----------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|---------------------------|-------|--------|----------|
| Sub Topic            |                              | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                             |                                                      |                           |       |        |          |
|                      |                              | <ul style="list-style-type: none"><li>Swimming Pools: There are 17 pools across 13 sites.</li></ul>                                                                                                                                                                                              |                                                      |                           |       |        |          |
|                      |                              | ID                                                                                                                                                                                                                                                                                               | Site                                                 | Type                      | Lanes | Length | Area     |
|                      |                              | 5                                                                                                                                                                                                                                                                                                | Bushey Grove Leisure Centre                          | Main/general              | 6     | 25     | 313      |
|                      |                              | 5                                                                                                                                                                                                                                                                                                | Bushey Grove Leisure Centre                          | Learner/teaching/training | 0     | 16     | 128      |
|                      |                              | 8                                                                                                                                                                                                                                                                                                | David Lloyd (Bushey)                                 | Main/general              | 3     | 25     | 150      |
|                      |                              | 8                                                                                                                                                                                                                                                                                                | David Lloyd (Bushey)                                 | Lido                      | 2     | 25     | 125      |
|                      |                              | 9                                                                                                                                                                                                                                                                                                | Dyrham Park Country Club                             | Main/general              | 2     | 15     | 60       |
|                      |                              | 10                                                                                                                                                                                                                                                                                               | Edge Grove Preparatory School                        | Lido                      | 0     | 20     | 160      |
|                      |                              | 11                                                                                                                                                                                                                                                                                               | Feel Good Health Club (Mercure London Watford Hotel) | Learner/teaching/training | 0     | 12     | 72       |
|                      |                              | 12                                                                                                                                                                                                                                                                                               | Furzeffield Leisure Centre                           | Main/general              | 6     | 33     | 396      |
|                      |                              | 12                                                                                                                                                                                                                                                                                               | Furzeffield Leisure Centre                           | Learner/teaching/training | 4     | 12     | 108      |
|                      |                              | 14                                                                                                                                                                                                                                                                                               | Haberdashers Askes School for Girls                  | Main/general              | 6     | 25     | 300      |
|                      |                              | 15                                                                                                                                                                                                                                                                                               | Haberdashers' Aske's Boys' School                    | Main/general              | 8     | 25     | 450      |
|                      |                              | 16                                                                                                                                                                                                                                                                                               | Hartsbourne Golf and Country Club                    | Lido                      | 0     | 18     | 270      |
|                      |                              | 20                                                                                                                                                                                                                                                                                               | James Rattery Elstree                                | Learner/teaching/training | 0     | 11     | 55       |
|                      |                              | 34                                                                                                                                                                                                                                                                                               | St Margarets Sports Centre                           | Main/general              | 6     | 25     | 350      |
|                      |                              | 40                                                                                                                                                                                                                                                                                               | The Venue Leisure Centre                             | Main/general              | 8     | 25     | 438      |
|                      |                              | 40                                                                                                                                                                                                                                                                                               | The Venue Leisure Centre                             | Learner/teaching/training | 0     | 12.5   | 94       |
|                      |                              | 42                                                                                                                                                                                                                                                                                               | Village Gym (Watford)                                | Main/general              | 3     | 25     | 250      |
|                      |                              | <ul style="list-style-type: none"><li>Health and Fitness Suites: There are 24 health and fitness gyms in Hertsmere: a total of 1,517 stations. Generally, they are well-distributed, located in the more densely populated areas such as Borehamwood, Bushey, Elstree and Potters Bar.</li></ul> |                                                      |                           |       |        |          |
|                      |                              | ID                                                                                                                                                                                                                                                                                               | Site name                                            |                           |       |        | Stations |
|                      |                              | 1                                                                                                                                                                                                                                                                                                | Aldenham Sports Centre                               |                           |       |        | 21       |
|                      |                              | 2                                                                                                                                                                                                                                                                                                | Anytime Fitness (Borehamwood)                        |                           |       |        | 150      |
|                      |                              | 5                                                                                                                                                                                                                                                                                                | Bushey Grove Leisure Centre                          |                           |       |        | 81       |
|                      |                              | 8                                                                                                                                                                                                                                                                                                | David Lloyd (Bushey)                                 |                           |       |        | 250      |
|                      |                              | 11                                                                                                                                                                                                                                                                                               | Feel Good Health Club (Mercure London Watford Hotel) |                           |       |        | 25       |
|                      |                              | 12                                                                                                                                                                                                                                                                                               | Furzeffield Leisure Centre                           |                           |       |        | 130      |
|                      |                              | 13                                                                                                                                                                                                                                                                                               | Graftism Gym                                         |                           |       |        | 60       |
|                      |                              | 14                                                                                                                                                                                                                                                                                               | Haberdashers Askes School for Girls (Senior School)  |                           |       |        | 10       |
|                      |                              | 15                                                                                                                                                                                                                                                                                               | Haberdashers' Aske's Boys' School                    |                           |       |        | 25       |
|                      |                              | 19                                                                                                                                                                                                                                                                                               | Immanuel College                                     |                           |       |        | 18       |
|                      |                              | 20                                                                                                                                                                                                                                                                                               | James Rattery Elstree                                |                           |       |        | 28       |
| 21                   | Livingwell Fitness (Watford) |                                                                                                                                                                                                                                                                                                  |                                                      |                           | 20    |        |          |
| 24                   | Next Gen Fitness             |                                                                                                                                                                                                                                                                                                  |                                                      |                           | 60    |        |          |

| Infrastructure Topic            |                             | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
|---------------------------------|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------------------|-----|----|------------------------|----|----|----------------------|---|----|-----------------------------|----|----|--------------------------|-----|----|----------------------------|----|----|------------|---|----|--------------------|----|----|------------------|----|----|--------------------------|-----|----|-----------------------|----|--|--|--------------------|
| Sub Topic                       |                             | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
|                                 |                             | <table> <tr> <td>27</td><td>Puregym (Borehamwood)</td><td>160</td></tr> <tr> <td>29</td><td>Queen's School (South)</td><td>20</td></tr> <tr> <td>30</td><td>Radlett Cricket Club</td><td>8</td></tr> <tr> <td>32</td><td>Rebourne Health and Fitness</td><td>30</td></tr> <tr> <td>33</td><td>Revive Fitness &amp; Spa Ltd</td><td>130</td></tr> <tr> <td>34</td><td>St Margarets Sports Centre</td><td>30</td></tr> <tr> <td>36</td><td>Tabard RFC</td><td>5</td></tr> <tr> <td>38</td><td>The Grange Academy</td><td>20</td></tr> <tr> <td>39</td><td>The Shire London</td><td>16</td></tr> <tr> <td>40</td><td>The Venue Leisure Centre</td><td>140</td></tr> <tr> <td>42</td><td>Village Gym (Watford)</td><td>80</td></tr> <tr> <td colspan="2"></td><td><b>Total 1,517</b></td></tr> </table> <ul style="list-style-type: none"> <li>• Squash: There are 16 squash courts across six sites in Hertsmere, of which 10 are traditional and six are glass-backed.</li> <li>• Gymnastics and Trampolining: Eight sites provide gymnastics in Hertsmere; of which none are dedicated facilities.</li> <li>• Indoor Bowls: There is no dedicated indoor bowls facility in Hertsmere. There are, however, three indoor bowls facilities within 30 minutes' drive time of the Borough.</li> <li>• Indoor Tennis: There is one indoor tennis facility in the Borough at David Lloyd (Bushey) it has 15 courts.</li> </ul> <p><b>Outdoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>• Football pitches: In total, there are 198 pitches across 52 unique sites in Hertsmere, of which, 105 pitches across 24 sites are available for community use. The pitches that are unavailable for community use are primarily located at education sites or professional football clubs; Hertsmere is home to the training grounds of Arsenal FC and Watford FC which collectively provide 32 pitches.</li> <li>• Third Generation Turf (3G) pitches: There are five 11v11 3G pitches in Hertsmere across the same number of sites. Four of the five pitches are serviced by sports lighting and available for community use.</li> <li>• <i>Cricket: Awaiting Summer Pitch and Outdoor Sport Strategy</i></li> <li>• Rugby: There are a total of 10 pitches across seven unique sites in Hertsmere.</li> <li>• Hockey: There are five full size AGPs in Hertsmere across four sites, and ten smaller size AGPs across nine sites, mainly located in education sites.</li> <li>• <i>Tennis/Padel: Awaiting Summer Pitch and Outdoor Sport Strategy</i></li> <li>• <i>Netball: Awaiting Summer Pitch and Outdoor Sport Strategy</i></li> <li>• <i>Outdoor Bowls: Awaiting Summer Pitch and Outdoor Sport Strategy</i></li> <li>• <i>Athletics: Awaiting Summer Pitch and Outdoor Sport Strategy</i></li> <li>• Golf: There are currently 6 golf sites in Hertsmere. There are two disused golf sites: Potters Bar Golf Course and the former Bushey Hall Golf Course</li> <li>• Lacrosse: There are five dedicated grass senior lacrosse pitches located at Haberdashers Aske's Girls School.</li> </ul> | 27 | Puregym (Borehamwood) | 160 | 29 | Queen's School (South) | 20 | 30 | Radlett Cricket Club | 8 | 32 | Rebourne Health and Fitness | 30 | 33 | Revive Fitness & Spa Ltd | 130 | 34 | St Margarets Sports Centre | 30 | 36 | Tabard RFC | 5 | 38 | The Grange Academy | 20 | 39 | The Shire London | 16 | 40 | The Venue Leisure Centre | 140 | 42 | Village Gym (Watford) | 80 |  |  | <b>Total 1,517</b> |
| 27                              | Puregym (Borehamwood)       | 160                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 29                              | Queen's School (South)      | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 30                              | Radlett Cricket Club        | 8                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 32                              | Rebourne Health and Fitness | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 33                              | Revive Fitness & Spa Ltd    | 130                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 34                              | St Margarets Sports Centre  | 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 36                              | Tabard RFC                  | 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 38                              | The Grange Academy          | 20                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 39                              | The Shire London            | 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 40                              | The Venue Leisure Centre    | 140                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| 42                              | Village Gym (Watford)       | 80                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
|                                 |                             | <b>Total 1,517</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |
| Existing Issues / Opportunities | Authority Wide              | <p><b>Indoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>• Refurbishment, access protection and capacity unlocking of existing sports halls need to be prioritised ahead of new build provision, except where growth locations (e.g. Bowmans Cross) generate sufficient critical mass.</li> <li>• Given the projected population increase in those residents over 65 years of age, seek opportunities to support providers to increase activities and opportunities for this group.</li> <li>• Collaborate with school sites to ensure that sports hall quality remains at/rises to an appropriate standard and that their venues continue to be made available for community use, especially wherever possible, they remain open for the maximum possible period of time for community use throughout the year.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |    |                       |     |    |                        |    |    |                      |   |    |                             |    |    |                          |     |    |                            |    |    |            |   |    |                    |    |    |                  |    |    |                          |     |    |                       |    |  |  |                    |

| Infrastructure Topic                     |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
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| Sub Topic                                |                | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                          |                | <ul style="list-style-type: none"> <li>There is a large positive supply/demand balance in the area for health and fitness suites both now and accounting for population growth to 2041, however, there is opportunity to improve the quality across the stock.</li> <li>HBC should consider how to encourage development of additional recreational gymnastics provision across the Authority, based on current demand.</li> <li>There is calculated demand for six more padel courts.</li> </ul> <p><b>Outdoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>Overall good supply of playing pitches, although the quality of the pitches is generally standard or poor. Not all are accessible to the public.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <i>Borehamwood</i>                       |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Potters Bar</i>                       |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Radlett</i>                           |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Bushey</i>                            |                | <ul style="list-style-type: none"> <li>Based on LTA calculations and demand at David Lloyd Bushey, there is sufficient demand to validate the development of additional padel courts in the authority.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <i>Rural East</i>                        |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Rural West</i>                        |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Bowmans Cross</i>                     |                | <ul style="list-style-type: none"> <li>See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Existing<br/>Planned<br/>Projects</b> | Authority Wide | <p><b>Indoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>Sports Halls: At the time of the audit of the KKP Assessment (November 2025), the 4-court sports hall at Dame Alice Owen's School was closed and in the process of being rebuilt. Works are due to be completed, and it should be in a position to re-open for curricular and community usage by September 2026. It is anticipated that a community use agreement (CUA) will be implemented, and existing users (pre-works) will be given priority access.</li> <li>Padel courts: Work has begun on the installation of two padel courts at Queen's School, which are due to be open in April 2026.</li> </ul> <p><b>Outdoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>A planning application has been submitted (25/0885/OUTEI) for redeveloping the grass football pitches at Harperbury Park for a residential development (200 dwellings). It is proposed that a replacement playing field and pavilion is being considered as mitigation for St Albans Rangers FC. This application has yet to be determined.</li> <li>A planning application has been submitted (26/0019/FUL) for improvements to the facilities at Harris Lane Playing Field. The planning application determines that a grass football pitch is marked out. However, the KKP audit did not record any marked pitches (November 2025), however aerial photos indicate that goal posts are in place.</li> <li>A planning application has been submitted at Boreham Wood FC (Meadow Park) for a new seating stand, improved ancillary facilities at the southern end of the ground (25/1167/FUL).</li> <li>Included within the Potters Bar area, the sand based pitch at Furze Field Leisure Centre has been identified in the LFFP as a potential project, subject to England Hockey approval.</li> <li>A planning application has been approved and work has now been completed on the development of a new 11v11 3G pitch at Queen's School (South). For this assessment, the pitch has been included in the supply as it is newly installed and fully operational (from February 2026). The work has been funded through Section 106 monies from housing developments in the vicinity.</li> <li>The padel courts at Queen's School have now opened (May 2026), which resulted in the loss of two smaller size 3G pitches at Powerleague (Watford).</li> <li>Haberdashers Askes School for Girls submitted a planning application (25/1774/FUL) in December 2025 for the creation of a 11v11 3G pitch.</li> <li>A planning application has been submitted to improve the Haberdashers Aske's Girls School and includes five enhanced lacrosse pitches as well as a new 3G pitch (25/1774/FUL).</li> </ul> |

| Infrastructure Topic                      |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------|----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic                                 |                | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                                           |                | <ul style="list-style-type: none"> <li>Hertswood Academy reports it is in the process of submitting a CIL bid to the Council for the development of a smaller size 3G pitch as well as an external changing block and additional car parking.</li> <li>Haberdashers' Aske's Boys' School reports it has ambitions to convert one of its playground into a smaller size 3G pitch and is hoping to secure funding for the development through CIL.</li> <li>Mount Grace School highlights it was earmarked for the potential development of a 11v11 3G pitch in the Potters Bar area, but Potters Town FC was selected as the preferred site. The School report it is still keen to install a 3G pitch and is in conversations with the Council and Hertfordshire FA.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Infrastructure required to Support Growth | Authority Wide | <ul style="list-style-type: none"> <li>The Sports Facilities Calculator (SFC) helps quantify additional demand for community sports facilities generated by new growth populations, development and regeneration areas.</li> </ul> <p><b>Indoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>For Sports Halls, the KKP assessment states that the SFC indicates a requirement for an additional 9.82 (badminton) courts, up to 2041 (estimated cost: £8,114,816). This does not take account of the replacement of the 4-court sports hall located at Dame Alice Owen's School.</li> <li>Currently underutilised sports halls, such as at The Grange Academy and Bushey Meads School could help meet this future demand. This could be achieved by increasing support for schools to make their facilities more accessible for community use.</li> <li>For Swimming Pools, the SFC suggests a need for additional capacity of 8.33 lanes by 2041 on the basis of population increases (estimated cost: £10,520,643). In the short/medium term, upgrade and then maintain the standard of the area's swimming pools via ongoing investment.</li> <li>The Borough's swimming provision includes three public leisure pools, two education facilities and one commercial facility. These sites currently accommodate demand but given their ages, especially in relation to the public leisure centres and the additional demand likely to be generated by the increased local population which will be the result of planned housing growth and the current reported supply deficit, the provision of a new swimming pool will be required. In the meantime, it will be important to continue to maintain the quality of current pool provision.</li> </ul> <p><b>Indoor and Outdoor Sports Facilities</b></p> <ul style="list-style-type: none"> <li>Through application of theoretical planning benchmarks, in conjunction with the KKP Indoor and Outdoor Sports Facilities Assessment, the estimated scale of future requirements is also set out below.</li> <li>It should be noted that these figures do not consider or address any existing shortfalls in capacity identified and are based on the theoretical gross dwelling increase (as set out in Table 3-1).</li> </ul> |
| Borehamwood                               |                | <p><b>Indoor sports facilities</b></p> <ul style="list-style-type: none"> <li>2 Swimming pool lanes and 3 Sport Halls courts</li> <li>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>Provision of a community- accessible four-court indoor sports hall within the new secondary school (Identified by HBC)</li> <li>Provision of dedicated gymnastics provision for the borough as part of the sports facility at the new secondary school, reflecting potential need identified in the 2019 KKP Leisure Facilities Strategy. (Identified by HBC)</li> </ul> </li> </ul> <p><b>Outdoor sports facilities</b></p> <ul style="list-style-type: none"> <li>17.1 ha formal outdoor sports areas, 2.7 ha of equipped/designated play areas and 3.2 ha of informal play space</li> <li>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>Provision of 3x adult football pitches at Aycliffe Sports Ground to provide for sporting needs arising from development in Elstree &amp; Borehamwood. (Identified by HBC)</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

| Infrastructure Topic |  | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sub Topic            |  | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|                      |  | <ul style="list-style-type: none"> <li>– Provision of 1x adult football pitch at Meadow Park Sports Ground to provide for sporting needs arising from development in Elstree &amp; Borehamwood. (Identified by HBC)</li> <li>– Improvements to quality of existing pitches at Borehamwood Youth Football Club (Identified by HBC)</li> <li>– Improvements to quality of existing pitches at Tempsford Green, with additional pitch markets to address remaining shortfalls within Elstree &amp; Borehamwood and utilise full site capacity. (Identified by HBC)</li> <li>– Improvements to cricket square quality at Hatch End and Elstree Cricket Club. (Identified by HBC)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <i>Potters Bar</i>   |  | <p><b>Indoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 2 Swimming pool lanes and 2 Sport Halls courts</li> <li>• Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>– Refurbishment of Furze field Leisure Centre swimming pool. (Identified by HBC)</li> </ul> </li> </ul> <p><b>Outdoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 13.6 ha formal outdoor sports areas, 2.1 ha of equipped/designated play areas and 2.6 ha of informal play space</li> <li>• Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>– Provision of 1x adult, 2x youth and 2x mini football pitches within Potters Bar Extension site to provide for sporting needs arising from development in Potters Bar (identified by HBC)</li> <li>– Resurfaced tennis courts and installation of flood lighting at Dame Alice Owens School to encourage community and recreational use. (Identified by HBC)</li> <li>– Resurfaced tennis courts at Mount Grace School to encourage community and recreational use. (Identified by HBC)</li> <li>– Resurfaced hockey pitches at Furze field Centre – most appropriate pitch type to be established through consultation with sporting bodies.</li> </ul> </li> </ul> |
| <i>Radlett</i>       |  | <p><b>Indoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 2 Swimming pool lanes and 2 Sport Halls courts</li> </ul> <p><b>Outdoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 11.8 ha formal outdoor sports areas, 1.8 ha of equipped/designated play areas and 2.2 ha of informal play space</li> <li>• Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>– Improvements to quality of existing rugby pitches at Talbard RFC (Identified by HBC)</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <i>Bushey</i>        |  | <p><b>Indoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 2 Swimming pool lanes and 2 Sport Halls courts</li> <li>• Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>– Provision of a community- accessible six-court indoor sports hall within the new secondary school. (Identified by HBC)</li> <li>– Improvement to existing Bushey Meads Sports Hall (Identified by HBC)</li> <li>– Refurbishment of St Margaret's Sports Centre Swimming Pool. (Identified by HBC)</li> <li>– Improvements to netball court quality at Bushey Grove Leisure Centre (Identified by HBC)</li> </ul> </li> </ul> <p><b>Outdoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 13 ha formal outdoor sports areas, 2 ha of equipped/designated play areas and 2.4 ha of informal play space</li> <li>• Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are: <ul style="list-style-type: none"> <li>– Provision of a 3G pitch at Bushey Golf Club to provide for sporting needs arising from development in Bushey. (Identified by HBC)</li> </ul> </li> </ul>                                                                                                                                                                                         |

| Infrastructure Topic    |                | Leisure and Green Infrastructure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| Sub Topic               |                | Indoor and Outdoor Sports Facilities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|                         |                | <ul style="list-style-type: none"> <li>– Provision of 1x adult, 2x youth and 1x mini football pitches within site HBUSA SA6 to provide for sporting needs arising from development in Bushey. (Identified by HBC)</li> <li>– Resurfaced tennis courts and installation of flood lighting at King George Recreation Ground to encourage community and recreational use. (Identified by HBC)</li> <li>– Resurfaced tennis courts and installation of flood lighting at Metropolitan Police Sports Club to encourage community and recreational use. (Identified by HBC)</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Rural East              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Rural West              |                | <ul style="list-style-type: none"> <li>• See 'Authority Wide'</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Bowmans Cross           |                | <p><b>Indoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 1 Swimming pool lane and Sport Hall court within plan period</li> <li>• Additional 1 Swimming pool lane and Sport Hall court within plan period</li> </ul> <p><b>Outdoor sports facilities</b></p> <ul style="list-style-type: none"> <li>• 10.1 ha formal outdoor sports areas, 1.6 ha of equipped/designated play areas and 1.9 ha of informal play space within plan period</li> <li>• Additional 10.1 ha formal outdoor sports areas, 1.6 ha of equipped/designated play areas and 1.9 ha of informal play space post plan period</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                           |
| Further commentary      | Authority Wide | <ul style="list-style-type: none"> <li>• There is overall good provision of indoor and outdoor sports facilities in Hertsmere, however, HBC should ensure that facilities are provided and maintained at a high quality.</li> <li>• Future requirements calculated based upon application of planning benchmark: <ul style="list-style-type: none"> <li>▪ Swimming Pool Lane (people per lane): 4,703<br/><i>Sport England - Active Places - MKCC Average Data 2023</i></li> <li>▪ Sports Hall Court (people per court): 3,421<br/><i>Sport England - Active Places - MKCC Average Data 2023</i></li> <li>▪ Formal Outdoor Sports (per 1,000 pop) (ha): 1.60<br/><i>Fields in Trust Standard 2026</i></li> <li>▪ Equipped/designated Play Space Areas (per 1,000 pop) (ha): 0.250<br/><i>Fields in Trust Standard 2026 + Hertsmere Borough Council Open Space Study Standards Paper July 2019</i></li> <li>▪ Informal play space (per 1000 pop) (ha): 0.03<br/><i>Fields in Trust Standard 2026</i></li> </ul> </li> </ul> |
| Data / Document Sources |                | <ul style="list-style-type: none"> <li>• Hertsmere Indoor Sports Assessment and Strategy – Needs Assessment Draft Report (May 2026) (KKP)</li> <li>• Hertsmere Playing Pitch and Outdoor Sport Strategy – Stage B report: Winter Sport Summary (June 2026) (KKP)</li> <li>• Herts Sports &amp; Physical Activity Partnership (2026):<br/><a href="https://sportinherts.org.uk/">https://sportinherts.org.uk/</a></li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

## 6. Infrastructure Project Requirements

### 6.1 The IDP Project Schedule

6.1.1 An important output of the IDP is the project schedule. The purpose of the schedule is to collate a comprehensive list of all identified infrastructure investment required to support the local plan housing and employment growth to 2043.

6.1.2 The IDP Schedule collates the following information for each of the infrastructure projects identified as required to support the local plan, for each infrastructure topic area:

- Infrastructure Type / Sub Type
- Project Name
- Project Description
- Project Status
- Project Scale (Sub Regional / District Wide / Local Area)
- Location / IDP Sub Area
- Strategic Site Served
- On-Site or Off-Site infrastructure
- Associated Homes + Jobs
- Relevant Delivery Parties
- Prioritisation Category
- Phasing
- Project Costs
- Project Funding (secured and/or anticipated)
- Funding Gap
- Information Sources

6.1.3 The Project Schedule has been informed to this point by the following:

- Infrastructure topic specific baseline information review – As covered by Chapter 5, relevant policy documents, plans, service or estate strategies and any other relevant information have been reviewed for each topic area and potential projects extracted.
- Previous, existing and emerging Hertsmere Borough Council Local Plan evidence base documents have been taken into account.
- Stakeholder engagement undertaken through the use of technical pro formas to request relevant data, documentation and service specific forecasts for future demand and related projects. The outcomes of this engagement have been an important source for the IDP Project Schedule.

### Project List Review

6.1.4 The Project List will be reviewed at the final stages of the Local Plan process and in the future as part of the periodic review of the IDP by HBC and its partners. This may reflect a number of scenarios such as:

- The scale of growth tested in the Regulation 19 IDP is different to that of the submission Local Plan Multiple options for a solution are refined down to a preferred option
- It becomes feasible that compatible projects may be co-located, reducing number of physical projects needed and/or costs
- Additional capacity within existing facilities is identified, which can meet demand

- A project can be delivered in an alternative manner which is considered more appropriate, such as direct delivery by the private sector
- Changes to the funding status of an infrastructure project (i.e. funding secured from previously unidentified sources or newly announced funding pots).

## Reviewing Infrastructure against the Planning Regulations

- 6.1.5 An important review of the Project schedule is also to identify projects that comply with the legal requirements for planning obligations contained within the Community Infrastructure Regulations 2010 (as amended) (the CIL Regulations) and the NPPF. Regulation 122 of the CIL Regulations require obligations to be:
- Necessary to make the proposed development acceptable in planning terms
  - Directly related to the proposed development
  - Fairly and reasonably related in scale and kind to the proposed development
- 6.1.6 This review is necessary to identify those projects for which a developer contribution could justifiably be expected or has already been collected as opposed to other projects which are not directly attributable to specific developments such as strategic utility investment projects and therefore will require alternative funding sources.

## Site Specific Development Costs

- 6.1.7 Infrastructure assumed to be delivered as standard development costs expected of developers has not been included within the Infrastructure Schedule. These exclusions would include the following examples:
- On site highways (not including adoption);
  - On site broadband and Wi-Fi installation;
  - On site CCTV;
  - On site amenities such as electric charging points.

## 6.2 Infrastructure Costs

- 6.2.1 The IDP research and draft project schedule has sought where possible to record any identified costs for existing projects. At this stage in the IDP this information is very limited and in many cases project costs are high level estimates or estimates produced at an earlier date.
- 6.2.2 Given the uncomprehensive nature of the cost information held within the IDP project schedule it is not felt valuable to present a summary of the current aggregated costs at this stage.
- 6.2.3 It is anticipated that the detailed assessment of infrastructure costs will be advanced through further scoping of projects, specific cost research related engagement with stakeholders and the application of up-to-date industry standard benchmarks for costing theoretical future infrastructure requirements.

## 7. Infrastructure Prioritisation

### 7.1 The Need to Prioritise Infrastructure

7.1.1 Prioritisation of the Infrastructure Project schedule is an essential process for the following reasons:

- A clear approach to prioritisation will aid long term delivery. It is essential that all partners in the delivery of development and infrastructure have a clear understanding of investment priorities, thus establishing positive working relationships with other partners and ensuring development sites do not become unduly stifled or advanced ahead of anticipated timescales. Key sites will be unlocked through a joined-up approach between public and private sectors.
- Prioritisation of infrastructure and timetabling the triggers for infrastructure delivery will provide valuable information for developer cash flow modelling and infrastructure provider investment programmes. It is known that certain projects will have a lag time of investment and require 'pump priming'. Prioritisation will influence future spending and banking of monies and help to mitigate and manage funding gaps.
- Prioritisation will enable the identification of strategic and local priorities. The former have the potential to unlock multiple smaller scale local priorities. A holistic approach is needed both for strategic projects as well as local ones. The relationships between projects are critical.
- Prioritisation of infrastructure will help to identify early viability constraints and help direct early actions.

### 7.2 The approach towards Infrastructure Prioritisation

7.2.1 Because there will be constraints on funding for infrastructure to support growth to 2043, HBC has included prioritisation as part of the IDP process. This process sets out at a high level the priority which will be assigned to different infrastructure types by HBC where funding risks and delivery constraints arise.

7.2.2 The prioritisation process can be used by HBC at a strategic level to inform stakeholder discussions relating to investment priorities and its approach to funding opportunities which may arise. The approach can also be used by HBC to inform decision making at a site-specific level, although it should be noted that infrastructure requirement priorities for individual sites will be negotiated on a case-by-case basis, depending on the characteristics of the site and the circumstances when it comes forward. The draft Local Plan includes a requirement for site-specific IDPs to be prepared for all major development which will be important in this respect.

7.2.3 The following priority categories have been devised:

- Category A (Critical Infrastructure): this infrastructure is needed to get development on site.
- Category B (Essential Infrastructure): residents can't live on site without this infrastructure.
- Category C (Longer term policy priority): Individual sites and wider growth will not be sustainable long term without this Local Plan policy priority.
- Category D (Desirable Infrastructure): this infrastructure is required for a good quality of life.

7.2.4 All infrastructure projects in the IDP project schedule have been assigned a priority category as set out above. Table 7-1 presents further detail on each of the categories.

7.2.5 The IDP initially assigned all of the infrastructure schedule projects into one of these four prioritisation categories. This theoretical assignment can be seen in Table 7-2.

**Table 7-1: Draft Infrastructure Prioritisation Categories**

| Prioritisation Category                     | Description of Prioritisation Category                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Category A - Critical Infrastructure        | <p><b><i>'We can't unlock / get development on site without it'</i></b></p> <ul style="list-style-type: none"> <li>• must happen to enable development of specific sites</li> <li>• addresses 'blockers' or 'showstoppers' which would stymie specific development</li> <li>• Includes but not limited to strategic transport and utilities infrastructure and essential services required to facilitate the development. i.e. connection to the potable water and wastewater network</li> </ul>                                                                              |
| Category B - Essential Infrastructure       | <p><b><i>'We can't get residents living on site without this'</i></b></p> <ul style="list-style-type: none"> <li>• required to mitigate impact arising from operation of development (i.e. from the point at which residents arrive)</li> <li>• unlikely to prevent commencement of development on site in the short term</li> <li>• failure to deliver could result in delays in development / occupation in medium term due to capacity constraints in networks/facilities</li> <li>• most likely to relate to trips and population generated by the development</li> </ul> |
| Category C - Policy Priority Infrastructure | <p><b><i>'Individual sites and wider growth will not be sustainable long term without this Local Plan policy priority'</i></b></p> <ul style="list-style-type: none"> <li>• required to support wider strategic or site specific objectives set out in planning policy or subject to statutory duty</li> <li>• would not necessarily prevent specific development from occurring if not provided, however would impact the ability of individual or cumulative developments to meet their needs in the longer term</li> </ul>                                                 |
| Category D - Desirable Policy Requirements  | <p><b><i>'developments delivered won't be a good place to live without this'</i></b></p> <ul style="list-style-type: none"> <li>• required for sustainable growth</li> <li>• unlikely to prevent development in short to medium term</li> <li>• often aligned to placemaking objectives</li> </ul>                                                                                                                                                                                                                                                                            |

7.2.6 It is important to note that this assignment was effectively a first stage in the prioritisation process and reasonably broad brush given the number of projects within the schedule.

7.2.7 Following this theoretical assignment, the drafting of the IDP project schedule has provided a second opportunity to review the application of these categories to individual projects. Where project specific circumstances justified the need to reassign the prioritisation category this has been undertaken.

**Table 7-2: Application of Prioritisation Categories to Infrastructure Topics**

| Infrastructure Topic                | Category A<br>Critical                                                                                                                                           | Category B<br>Essential                                                                                                                                          | Category C<br>Policy priority                                                                                                                                                                                                                                               | Category D<br>Desirable Policy<br>Requirements                                             |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Transport                           | <ul style="list-style-type: none"> <li>• Highways</li> <li>• Local Bus Services</li> </ul>                                                                       | <ul style="list-style-type: none"> <li>• Active Modes</li> </ul>                                                                                                 | <ul style="list-style-type: none"> <li>• Rail</li> </ul>                                                                                                                                                                                                                    |                                                                                            |
| Utilities and Environment           | <ul style="list-style-type: none"> <li>• Water Supply</li> <li>• Wastewater Treatment</li> <li>• Electricity Distribution</li> <li>• Gas Distribution</li> </ul> | <ul style="list-style-type: none"> <li>• Flood Risk Management</li> <li>• Digital Communications</li> <li>• Waste Management</li> </ul>                          | <ul style="list-style-type: none"> <li>• Renewable Energy</li> </ul>                                                                                                                                                                                                        |                                                                                            |
| Education and Social Infrastructure |                                                                                                                                                                  | <ul style="list-style-type: none"> <li>• Early Years</li> <li>• Mainstream Primary and Secondary Schools</li> <li>• SEND Provision</li> </ul>                    | <ul style="list-style-type: none"> <li>• Further Education</li> <li>• Higher Education</li> <li>• Community Facilities</li> <li>• Cemeteries</li> </ul>                                                                                                                     | <ul style="list-style-type: none"> <li>• Libraries</li> <li>• Places of Worship</li> </ul> |
| Healthcare and Emergency Services   |                                                                                                                                                                  | <ul style="list-style-type: none"> <li>• Primary Healthcare</li> <li>• Pharmacies</li> <li>• Ambulance</li> <li>• Fire &amp; Rescue</li> <li>• Police</li> </ul> | <ul style="list-style-type: none"> <li>• Acute (Secondary health care including hospitals)</li> <li>• Mental and Community Healthcare</li> <li>• Social Care</li> <li>• Public Health</li> </ul>                                                                            |                                                                                            |
| Leisure and Green Infrastructure    |                                                                                                                                                                  |                                                                                                                                                                  | <ul style="list-style-type: none"> <li>• Indoor Leisure &amp; Recreation</li> <li>• Outdoor Sports and Recreation</li> <li>• Natural and Amenity Greenspace:</li> <li>• Parks and Recreation Space</li> <li>• Strategic - Country Parks, Ecological Reserves etc</li> </ul> | <ul style="list-style-type: none"> <li>• Local Open Space</li> <li>• Allotments</li> </ul> |

## 8. Infrastructure Costs, Funding and Delivery

### 8.1 Infrastructure Delivery

- 8.1.1 This chapter of the IDP identifies the challenges which are associated with delivering infrastructure, in order to set out the context and drivers for implementation of the IDP. This includes consideration of changes to infrastructure delivery that could be expected in the future and the drivers for these changes.

### Infrastructure Finance

- 8.1.2 This chapter of the IDP identifies the challenges which are associated with delivering infrastructure, in order to set out the context and drivers for implementation of the IDP. This includes consideration of changes to infrastructure delivery that could be expected in the future and the drivers for these changes.

### Infrastructure Finance

- 8.1.3 There is growing demand for infrastructure. Infrastructure is typically expensive, and cost as well as complexity of both providing new infrastructure and maintaining existing infrastructure have increased in recent years due to:
- Inflationary pressures caused by recent worldwide events such as Covid-19 and disruptions to the global energy market;
  - A particularly sharp increase in the cost of materials resulting in higher costs to the construction industry;
  - Increased interest rates;
  - Political changes and instability; and
  - Complexities to trading with Europe and supply chain disruption due to Brexit.
- 8.1.4 There is the added issue that a proportion of the local infrastructure is reaching an age where it requires either significant repair, restructure, or reprovision, all at the same time. Infrastructure that was built at the same time, using similar materials and provision models, are becoming increasingly less fit to service contemporary needs.
- 8.1.5 The availability of funding from both the public and the private sector is influenced by the macro-economic situation. In the UK in recent years the economy has been stalling or even contracting, and public sector budgets have been squeezed by central government's programme of 'austerity' which has seen successive reductions in grants to local government and public services. Recent political changes may offer a new approach to delivering and funding certain infrastructure but will also offer challenges associated with upheaval and uncertainty.
- 8.1.6 Development can contribute towards infrastructure through developer contributions and direct provision, but in the current economic climate scheme viability is often challenging.

### Market failure

- 8.1.7 Left to competitive markets, infrastructure would frequently not be provided. Infrastructure projects often face challenges in attracting sufficient private investment and lend themselves to public financing or public-private partnerships due to various reasons, including:
- High upfront costs and long payback periods;
  - Investment risks associated with construction of new projects (operating assets are more attractive);
  - Scale effects (significant economies of scale tend to exist in facilities' construction and operation); and
  - Information asymmetry.

- 8.1.8 Infrastructure can be seen as a ‘public good’ in many instances, and challenges to infrastructure provision are often considered an example of ‘market failure’. This is because additional individuals receive benefits from the facilities at little or no individual cost and without reducing others’ benefit, and it is difficult to exclude anyone from receiving those benefits. The full price cannot be charged because the facilities are seen as ‘essential services’ and for political or practical reasons, individuals cannot be excluded from enjoying the benefits of a facility’s outputs.

## Political and community issues

- 8.1.9 Delivering infrastructure often requires large areas of land which are subject to environmental constraints and fragmented land ownership. Britain’s problems with inadequate infrastructure are frequently blamed on the planning system, which is often considered overly bureaucratic, expensive and time consuming.
- 8.1.10 Social, governance and economic changes can also present challenges in delivering infrastructure. These include demographic change such as population growth (and associated development pressures), aging population, decline in household sizes, and an increasingly diverse population. There are also geographical challenges that exist related to inter-generational and intra-generational inequalities and deprivation, with areas of higher deprivation experiencing more need for interventions related to improving physical and mental health.
- 8.1.11 Furthermore, political uncertainty, electoral terms, and frequent changes of legislation, policy and guidance relating to infrastructure planning, funding, and delivery can all present challenges to growth. Other related issues include organisational change at infrastructure provider / monitoring companies and agencies, and the aftermath of the pandemic.
- 8.1.12 Local communities are also often opposed to infrastructure proposals. Infrastructure projects usually have strategic-scale benefits but can generate adverse effects on local host communities which need to be mitigated. Certain types of infrastructure can particularly generate strong political and community opposition, such as low traffic neighbourhoods, or waste processing facilities, making planning and delivery more difficult.
- 8.1.13 For this reason, a long-term strategic vision with strong leadership, which can transcend political cycles and localised political issues and challenges, is important for the successful delivery of infrastructure.
- 8.1.14 Other political and community issues which challenge infrastructure delivery can include a lack of capacity in design and enforcement of policy tools; and cross-boundary issues with statutory decision making, particularly considering the uncertainty surrounding the future of the Duty to Cooperate.

## Complexity of infrastructure delivery

- 8.1.15 There are many infrastructure stakeholders and providers that are involved in funding and providing infrastructure, who have different responsibilities within the process. Close collaboration between local authorities and other bodies who commission, fund, and provide infrastructure is essential to ensure infrastructure planning and delivery is adequate to meet growing demand.

## Technology and innovation

- 8.1.16 Cities and towns are rapidly changing and adapting to existing and future pressures. This change will have an inevitable impact on the type of infrastructure that is delivered and the way in which it is delivered. Technology and innovation can present solutions but also challenges for infrastructure delivery.
- 8.1.17 The following examples demonstrate changes to infrastructure delivery that could be expected in the future through new technology and innovation which highlight the need to review the IDP and its evidence base and delivery recommendations on a regular basis:

- Technology can reduce the need to build new infrastructure (by using smart technology to better manage the existing capacity of available assets);
- Technology can increase demand for additional capacity on existing infrastructure (for example increased demand for electricity due to the shift towards decarbonised energy and electric vehicles, and the rising demand for faster internet connections);
- Technology can create demand for a new infrastructure system or mode (for example high speed transport technology such as a hyper loop system, deployment of hydrogen fuels or carbon capture and storage, and creation of new waste streams); and
- Innovation can reduce demand on existing infrastructure systems or modes (for example the impact of the modern car on the railway network in England in the 20th Century).

## Environment

- 8.1.18 Challenges from an environmental perspective include the climate emergency and national, international, and local commitments to meeting the climate challenge, including on mitigation (to being carbon neutral as a council by 2030 and to support the wider Hertsmere community in reaching net-zero by 2050). Furthermore, there is also the need for adaptation (to increasing frequency and severity of flooding and extreme weather events) relating to all types of infrastructure.
- 8.1.19 Other environmental challenges which also bring opportunities to improve the environment include the quality and design of local built environment and infrastructure, urbanisation, and pollution (air, water, soil, etc.).

## Governance Arrangements

- 8.1.20 The effective delivery of the local plan housing and employment growth and its required infrastructure will require a joined up partnership approach between Hertsmere Borough Council and wider public and private sector organisations. The council has an opportunity to lead this process on the back of the IDP and the momentum already started through partnership engagement.
- 8.1.21 Hertsmere Borough Council could potentially create an 'Infrastructure Partnership', utilising the existing relationships between the council and key infrastructure partners but also the communications and meetings held to produce this IDP.

## 8.2 Infrastructure Funding Options

### Potential Sources to address Funding Gap

- 8.2.1 As set out under infrastructure costs section the IDP research and project schedule has sought where possible to record any identified funding for existing projects. At this stage in the IDP this information is limited and is anticipated to be advanced further in due course.
- 8.2.2 This stage of the IDP is however able to identify various sources of potential funding for Hertsmere infrastructure, including mainstream sources, developer contributions and alternative sources.

### Mainstream Funding Sources by Infrastructure Type

- 8.2.3 Infrastructure projects receive considerable financing from national government, whether that comes through HBC, HCC or via a central government agency. Funding also comes from the charitable sector and the private sector, in the form of private equity and financial or in-kind contributions from developers.
- 8.2.4 Table 8-1 summarises the main infrastructure funding sources which have been identified in Hertsmere, by infrastructure type. This table does not include developer financing (Section 106 and/or CIL).

**Table 8-1: Infrastructure Funding Sources in Hertsmere (exc. Section 106 and CIL)**

| Infrastructure Type                                    | Delivery Bodies / Operators                                                                                                                         | Funding Bodies                                  | Funding Streams                                                                               |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-----------------------------------------------------------------------------------------------|
| <b>Transport</b>                                       |                                                                                                                                                     |                                                 |                                                                                               |
| Highways                                               | HCC, National Highways, M25<br>Department for Transport                                                                                             | Department for Transport                        | National Highways funds, Government Grants (i.e. LGF), DfT capital grants,                    |
| Public Transport                                       | HCC, Hertfordshire LEP, Arriva Bus Company, Uno Bus Company, Red Eagle Bus Company                                                                  | Department for Transport                        | The Local Transport Grant ( LTG )<br>Bus Service Operators Grant Plus (BSOG+)                 |
| Rail                                                   | Network Rail, Thameslink, West Midlands Trains, London North Western Railway, TfL Overground, Office of the Rail and Road                           | Department for Transport                        | Rail Network Enhancements Pipeline                                                            |
| Active Travel                                          | HCC, Active Travel England                                                                                                                          | Department for Transport                        | Active Travel Capability fund                                                                 |
| <b>Education</b>                                       |                                                                                                                                                     |                                                 |                                                                                               |
| Primary, Secondary Schools and SEND                    | HCC, Academy Trusts, Foundation Schools                                                                                                             | Department for Education                        | Dedicated Schools Grant (DSG)                                                                 |
| Further Education                                      | HCC, Colleges                                                                                                                                       | Education and Skills Funding Agency (ESFA)      | ESFA allocation, Adult Skills Fund                                                            |
| Higher Education                                       | University of Hertfordshire                                                                                                                         | Universities funding model                      | Operator Funded, Donations, Research Grants etc.                                              |
| <b>Health and Social Care</b>                          |                                                                                                                                                     |                                                 |                                                                                               |
| Acute Healthcare, Mental Health and community services | NHS England, Hertfordshire Community NHS Trust, West Hertfordshire Teaching Hospitals NHS Trust, Hertfordshire Partnership NHS Foundation Trust and | Department of Health & Social Care, NHS England | Core NHS Funding allocation, Better Care Fund, Govt Research Grants, UKRI Infrastructure Fund |

| Infrastructure Type                                                    | Delivery Bodies / Operators                                                                                          | Funding Bodies                                                  | Funding Streams                                                                                                                                                  |
|------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                        | CAHMS, Mind<br>Hertfordshire Network,<br>NHS Property Services                                                       |                                                                 |                                                                                                                                                                  |
| Primary Healthcare and Public Health                                   | NHS Hertfordshire and West Essex ICB,<br>NHS Property Services                                                       | Department of Health & Social Care, NHS England                 | Core NHS Funding allocation, Public Health Grant,                                                                                                                |
| Social Care and Support for Adult, Children, Young People and Families | HCC, Health and Wellbeing Board                                                                                      | Department of Health & Social Care, NHS England                 | Local government finance settlement, Better Care Fund, Local tax (Council Tax, business rates)                                                                   |
| <b>Community and Civic</b>                                             |                                                                                                                      |                                                                 |                                                                                                                                                                  |
| Art and Heritage                                                       | Hertfordshire museums and heritage trusts, HBC, HCC, Arts & cultural organisations                                   | DCMS, Arts Council England, National Lottery Heritage Fund, HBC | Arts Council England grants, National Lottery Heritage Fund, DCMS grants, HBC capital programmes, charitable trusts, private sponsorship                         |
| Community Facilities                                                   | HBC, Town & Parish Councils, Community Associations, Village Hall Committees, Registered Charities, Community Trusts | HBC, National Lottery Community Fund, MHCLG, charitable trusts  | UK Shared Prosperity Fund (UKSPF), Rural England Prosperity Fund (REPF), National Lottery Community Fund, HBC capital grants, parish precepts, charitable grants |
| Libraries                                                              | HCC                                                                                                                  | HCC, DCMS, Arts Council England                                 | HCC capital and revenue budgets (Council Tax and Government Grant), Libraries Improvement Fund, Arts Council England grants                                      |
| Indoor & outdoor Sports                                                | HBC, Leisure Trusts, Sports Clubs, Schools, Everybody Active – GLL Better                                            | Sport England, HBC, National Governing Bodies of Sport          | Sport England Movement Fund and capital programmes, Football Foundation, National Lottery, HBC capital funding, club investment and private finance              |
| Allotments                                                             | HBC, Town & Parish Councils, Allotment Associations                                                                  | HBC                                                             | Parish and HBC budgets                                                                                                                                           |
| Cemeteries                                                             | HBC, Town & Parish Councils, Private Cemetery Operators                                                              | HBC                                                             | HBC capital programmes, burial fees, parish precepts                                                                                                             |
| <b>Green Infrastructure</b>                                            |                                                                                                                      |                                                                 |                                                                                                                                                                  |
| Green Infrastructure                                                   | HCC, Hertfordshire councils, Natural England, Environment Agency                                                     | DEFRA/EA, HCC                                                   | Government Grants, private investment, National Lottery. Hertfordshire Local Nature Partnership (OLNP)                                                           |
| <b>Emergency Services</b>                                              |                                                                                                                      |                                                                 |                                                                                                                                                                  |
| Ambulance                                                              | East of England Ambulance Service NHS Foundation Trust                                                               | NHS Integrated Care Boards                                      | Service Level Agreements (SLAs) with Integrated Care Boards (ICBs)                                                                                               |
| Fire and Rescue Service                                                | Hertfordshire Fire and Rescue Service                                                                                | HCC                                                             | Central Government Grant, HCC, Local tax (council tax)                                                                                                           |
| Police                                                                 | Hertfordshire Constabulary                                                                                           | Home Office                                                     | Home Office Grants, Local tax (council tax) set by Police & Crime Commissioner (PCC)                                                                             |

| Infrastructure Type                    | Delivery Bodies / Operators                                                         | Funding Bodies                                 | Funding Streams                                                                      |
|----------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Energy</b>                          |                                                                                     |                                                |                                                                                      |
| Electricity, Gas, Energy               | HCC, UKPN, National Grid, Cadent Gas                                                | Energy Companies                               | Operator Funded                                                                      |
| Renewables                             | Department for Energy Security and Net Zero, HCC, Low Carbon Hub, private companies | Department for Energy Security and Net Zero    | Local Area Energy Plan (LAEP), Green Heat Network Fund (GHNF)                        |
| <b>Flood Risk and Water Management</b> |                                                                                     |                                                |                                                                                      |
| Flood Risk Management                  | HCC, LLFA, Environment Agency (EA)                                                  | DEFRA / EA                                     | Flood Defence Grant-in-Aid (FDGiA)                                                   |
| Wastewater Treatment                   | Thames Water                                                                        | Thames Water                                   | Operator Funded                                                                      |
| Water Supply                           | Affinity Water                                                                      | Affinity Water                                 | Operator Funded                                                                      |
| <b>Digital Infrastructure</b>          |                                                                                     |                                                |                                                                                      |
| Digital Infrastructure                 | HCC, Commercial operators (BT Openreach etc)                                        | Department for Digital, Culture, Media & Sport | UK Research and Innovation (UKRI)'s Infrastructure Fund, telecom company investment, |
| <b>Waste Management</b>                |                                                                                     |                                                |                                                                                      |
| Waste Management                       | HCC, HBC, private operators                                                         | HCC                                            | HCC Capital Programme                                                                |

## Funding from Developers

- 8.2.5 The town planning process provides the means for developers to contribute to the cost of infrastructure necessary to support new development. This can be in various forms including planning conditions (which bind developers to provide infrastructure on-site 'in-kind'), Section 106 agreements between local authorities and developers, unilateral agreements provided by developers or landowners, Section 278 agreements which cover contributions to highways, and the Community Infrastructure Levy (CIL) for those authorities like Hertsmere who have an adopted CIL charging schedule.
- 8.2.6 HBC as the Local Planning Authority has the statutory responsibility for entering into legal agreements with developers, monitoring the progress of development, relevant triggers in the agreement, compliance with specific obligations, receiving and holding financial contributions, and ensuring that money received is spent in accordance with the legal agreement, providing public accountability over this.

### Section 106 Agreements

- 8.2.7 Section 106 of the Town and Country Planning Act 1990 (as amended) allows an LPA to approve a development proposal that would not otherwise be acceptable on planning grounds, on various conditions set out in agreements negotiated between local authorities and developers. These commonly include an obligation for developers to provide affordable housing (of various types and at various times) and to secure financial contributions and land from developers for all types of supporting infrastructure.
- 8.2.8 The CIL Regulations 2010 (as amended) specify that Section 106 agreement can be concluded, only where such an agreement is: necessary to make the development acceptable in planning terms; directly related to the development; and fairly and reasonably related in scale and kind to the development.
- 8.2.9 Section 106 agreements should be focused on specific measures to mitigate the planning issues which would otherwise lead to refusal of the planning application. Accordingly, funding received under a Section 106 agreement must be spent on the infrastructure agreed to be delivered, pursuant to a developer contribution agreement

### Community Infrastructure Levy

- 8.2.10 CIL is a fixed, per-square-metre charge on new developments. It funds essential community infrastructure like roads, schools, and green spaces. The levy supplements traditional Section 106 agreements, and a proportion of the funds goes directly to local town and parish councils. The levy is intended to recognise the costs to LPAs in providing infrastructure to support the cumulative impact of development. LPAs are required to publish an annual Infrastructure Funding Statement (IFS) to provide transparency on the projects or types of infrastructure the council intends to fund and details of receipts and expenditure for the previous year.
- 8.2.11 Hertsmere Borough Council formally adopted its CIL Charging Schedule on 17 September 2014. The council began charging CIL on 1 December 2014. Any CIL liable applications will need to comply with the CIL requirements and will be chargeable.

## Other Income Options

- 8.2.12 In addition to mainstream funding sources and developer contributions as described above, other funding sources potentially available to fund infrastructure in Hertsmere are set out below.
- New Homes Bonus (NHB). The New Homes Bonus has been a grant paid by central government to local councils to reflect and incentivise housing growth in their areas. It was based on central government match funding the council tax raised for new homes and properties brought back into use, with an additional amount for affordable homes, for the following four years. Recent government consultation is exploring alternative means to distribute funding and the future of the NHB is therefore not certain.

- UK Shared Prosperity Fund (UKSPF). While a member of the EU, the UK received around £2bn in structural funding, and could also access the European Investment Bank<sup>7</sup>. Arrangements for national successor funding were confirmed in April 2022 when the Government launched the UKSPF<sup>8</sup>. This is a £2.6bn fund for local investment with all areas of the UK receiving an allocation via a funding formula rather than a competition. The fund is centred around three key themes: Community and Place, Supporting Local Businesses and People and Skills.
- Business rates retention. Since reforms in 2013/14, local authorities have kept 50% of the business rates revenues raised locally (the grant received from central government has been adjusted to compensate those who generate less locally-raised revenue). There may be scope for SBC to agree with central government to retain a greater proportion of business rates in order to raise funding for infrastructure.
- Stamp duty land tax (SDLT) supplement. SDLT must be paid if a person buys a property or land over a certain price in England. This includes when a person buys a freehold property, buys a new or existing leasehold or buys a property through a shared ownership scheme. An SDLT supplement of 3% applies where a buyer purchases a second property for £40,000 or more, such as a buy-to-let property or a holiday home. SDLT goes to HM Revenue and Customs i.e. central government, but a supplement could be charged and passed to a local authority to fund local infrastructure.
- Council tax levy. Council tax is a compulsory charge on properties in England. It is set by local authorities to raise money for providing services and infrastructure. Typically, anyone who is over 18 and owns or rents a home has to pay council tax. Council tax helps to fund numerous services such as rubbish collection, street lighting, libraries, police and fire services, community centres and recreation facilities. Council tax bills also include additional charges called levies which pay for other services. One levy goes towards the cost of care homes and other adult social care services. Another is set by local police and fire authorities to help fund their services. Some cities with mayors, such as London and Manchester, can also add a separate levy that covers funding various services.
- Parking revenue. In 2022-23, local authorities in England generated £962m in parking charges<sup>9</sup>. Income from parking charges is generally spent on running parking services and any surplus is spent on essential transport projects such as road repairs, reducing congestion, tackling poor air quality and supporting local bus services.
- Public Works Loan Board (PWLB). Councils can obtain loans at low rates from the PWLB under prudential principles. However, the availability of revenue funding to repay the loan and the political appetite for borrowing are factors affecting the attractiveness of this option.
- Clean air zone. Clean air zones and low emission zones are specified areas in the UK where vehicles are required to meet minimum emission standards. Driving a vehicle that exceeds the minimum emission criteria can incur a charge payable to the local authority. Examples include the Ultra Low Emission Zone (ULEZ) in London which has been in place since 2019. Revenue from ULEZ helps Transport for London to fund expansion and maintenance of the rest of the transport network.
- Third-party equity investment, where there are potential commercial returns for funders. This includes institutional investors / sovereign wealth funds and pension funds who are attracted to the UK infrastructure market as a place to invest.
- Direct delivery. SBC could purchase land with development proposal, progress design and planning in order to increase land value and then raise funding from its disposal (this could be in the form of land receipts and / or a share of development profit or overage).
- Table 8-2 describes public sector grants potentially available to fund infrastructure.

<sup>7</sup> House of Commons Library, (2021); The UK Shared Prosperity Fund.

<sup>8</sup> House of Commons Library, (2021); The UK Shared Prosperity Fund.

<sup>9</sup> Local Gov (2023). Council's parking revenue approaches £1bn. Available at: <https://www.localgov.co.uk/Councils-parking-revenue-approaches-1bn/58148>

**Table 8-2: Examples of Public Sector Grants**

| <b>Public Sector Grant Type</b>          | <b>Description</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Levelling Up Fund                        | <p>The Levelling Up Fund is £4.8 billion which will be used to invest in infrastructure across the UK, including regenerating town centres and high streets, upgrading local transport, and investing in cultural and heritage assets.</p> <p>The first two rounds of funding delivered £3.8 billion on a competitive basis. Round three of the Fund saw funding awarded to high-quality but unsuccessful bids that were submitted in round two.</p>                                                                                                                                                                                                                                                                   |
| Safer Streets Fund                       | <p>Launched in 2020, the Home Office Safer Streets Fund has delivered £167 million through five rounds to go towards 413 projects. The funding supports measures proven to prevent neighbourhood crime.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Innovate UK Launchpad Programme          | <p>Innovate UK's Launchpad programme is aimed at supporting clusters of small and medium sized enterprises (SMEs) and the most innovative businesses to progress their ideas toward commercialisation, contributing to local economic growth. Innovate UK releases a range of funding for SMEs throughout the year and within different fields. There is specific funding available for digital and green infrastructure.</p>                                                                                                                                                                                                                                                                                          |
| Active Travel Fund                       | <p>The Active Travel Fund (ATF) is funding allocated to local transport authorities to support developing and constructing walking and cycling facilities. Funding has been released in four tranches. In 2023/24 an extension to tranche funding 4 was released. Buckinghamshire Unitary Authority received £477,199 from ATF 4, and £1,429,356 in the ATF 4 extension.</p>                                                                                                                                                                                                                                                                                                                                           |
| Brownfield, Infrastructure and Land Fund | <p>The Brownfield, Infrastructure and Land Fund is for public and private sectors to unlock strategic housing sites where brownfield, infrastructure, or land project face delivery and or viability challenges. The £1 billion fund supports projects that meet the strategic aims of the fund and will contract by 31 March 2026.</p>                                                                                                                                                                                                                                                                                                                                                                                |
| Green Heat Network Fund                  | <p>The Green Heat Network Fund delivers support from £1 to £1 million for the commercialisation and construction of new low and zero carbon heat networks and the retrofitting and expansion of existing heat networks. The fund started in 2022, and the total amount available is £288 million which will be paid out over three years in quarterly funding rounds. The deadline for applications for this fund is 29th November 2024.</p>                                                                                                                                                                                                                                                                           |
| The Community Ownership Fund             | <p>The Community Ownership Fund (COF) is a £150 million fund to support taking ownership of assets which are at risk of being lost to the community. In March 2024, the final round of the COF was announced. Voluntary and community organisations or parish, town and community councils can apply by submitting an expression of interest form. Individuals can apply for a mix of capital and revenue funding:</p> <ul style="list-style-type: none"> <li>• Capital funding – up to £2 million for all asset types, but it is expected that most awards will be closer to the £250,000 range;</li> <li>• Revenue funding – cannot be more than 20% of capital funding or £50,000, whichever is smaller.</li> </ul> |
| England Woodland Creation Offer          | <p>The England Woodland Creation Offer (EWCO) supports the establishment of new woodlands and is administered by the Forestry Commission (FC). It is funded by the Exchequer through the Nature for Climate Fund, to support projects that will help the UK achieve Net Zero by 2050, as well as helping nature recovery and delivering other objectives in the 25 Year Environment Plan.</p>                                                                                                                                                                                                                                                                                                                          |

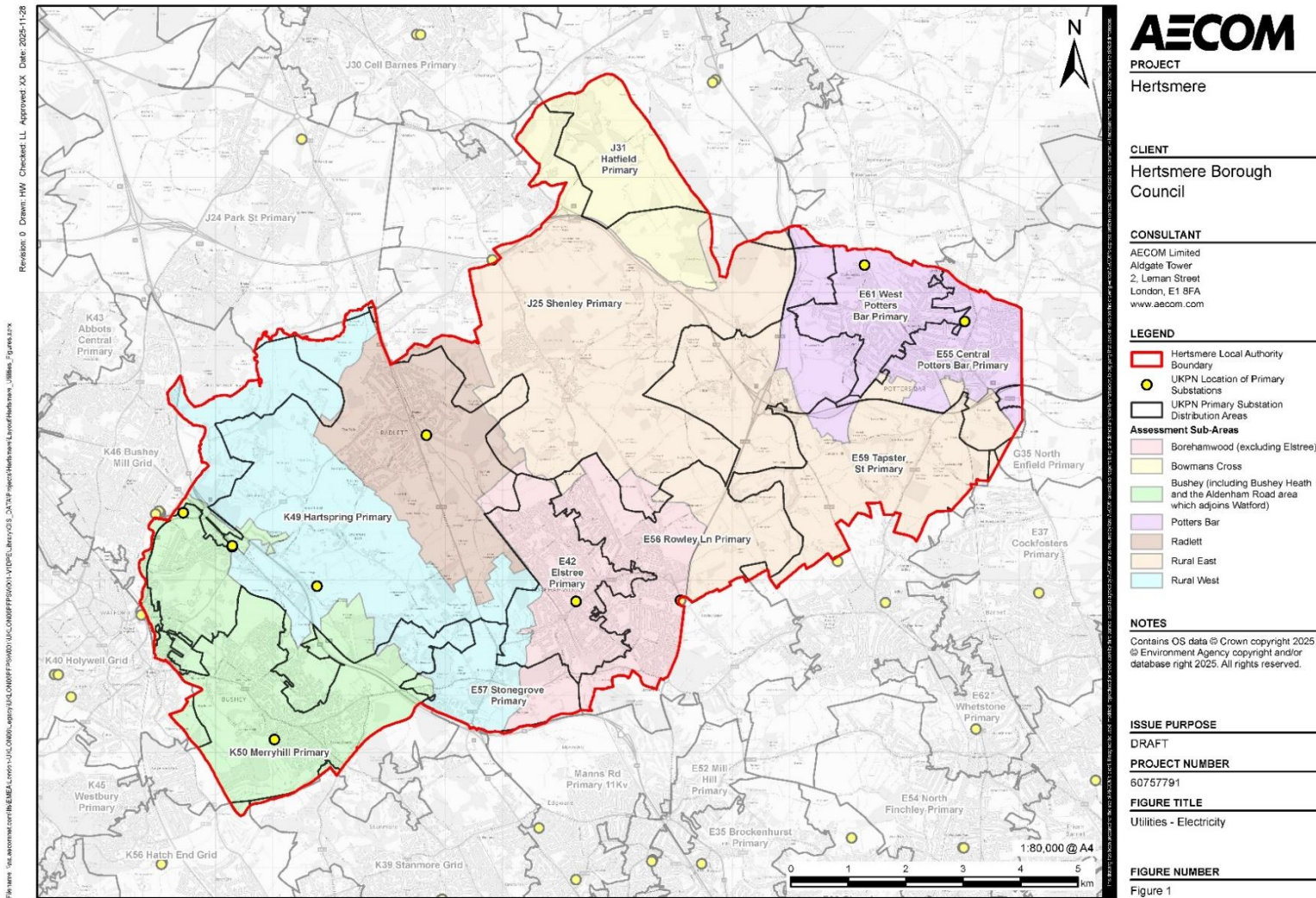
| Public Sector Grant Type | Description |
|--------------------------|-------------|
|--------------------------|-------------|

|  |                                                                                                                                                                                                                                                  |
|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  | Public bodies can apply to the EWCO for support to create new woodland, including through natural colonisation, on areas as small as one hectare. Up to £10,200 is available per hectare and the total size of the grant scheme is £115 million. |
|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

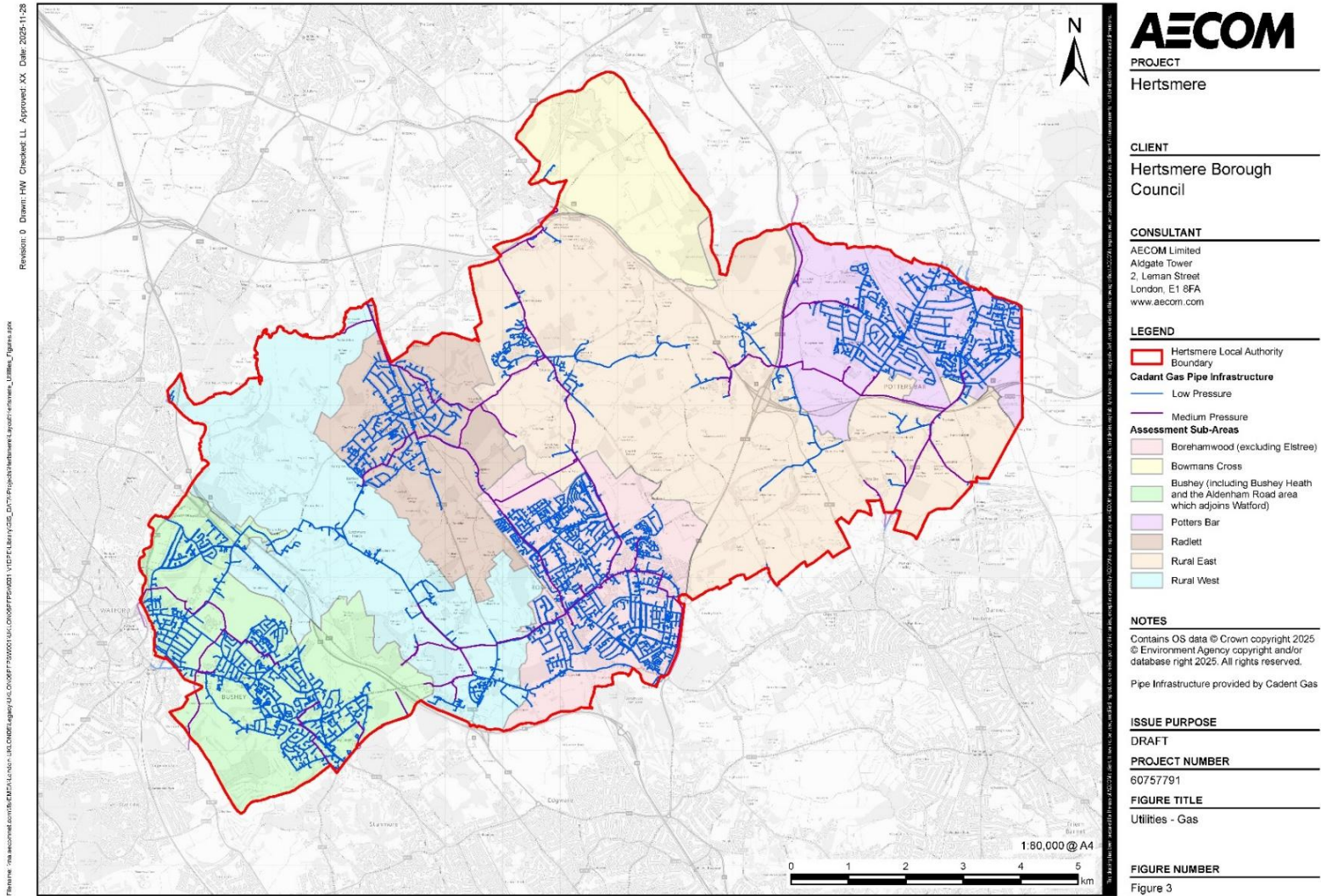


# Appendix A Map Book

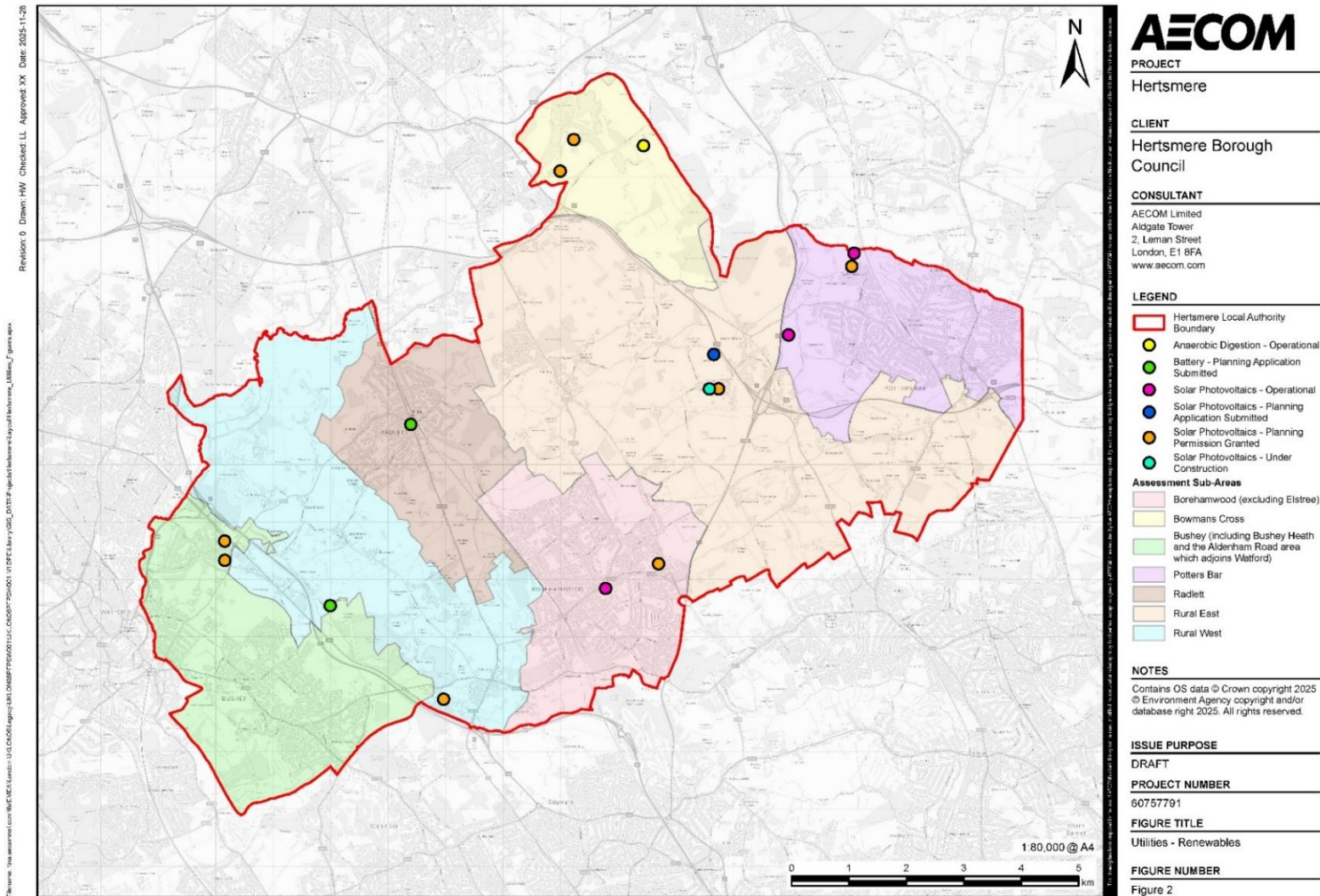
### A.1 Figure 1 Electricity Distribution Map



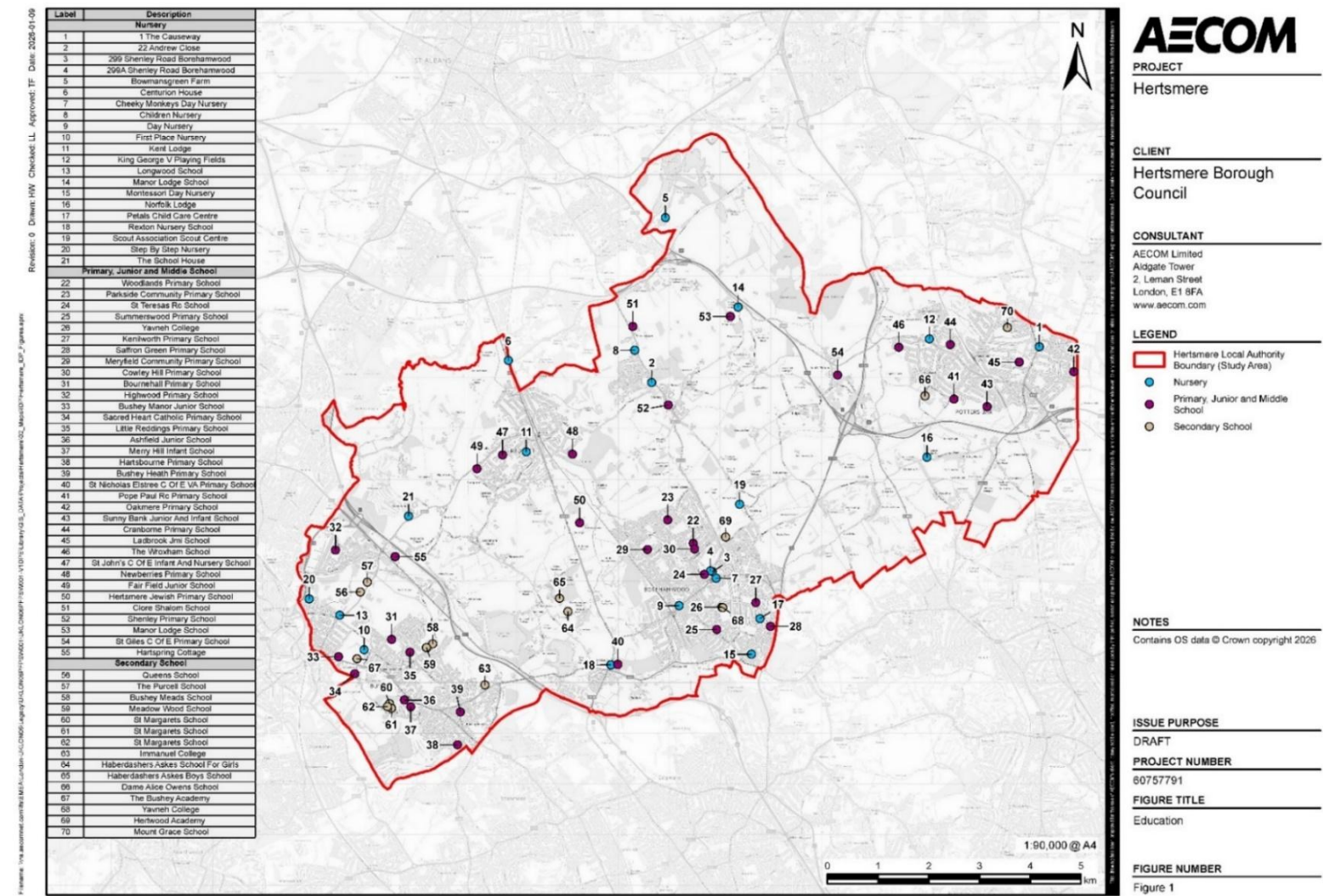
## A.2 Figure 2 Gas Distribution Map



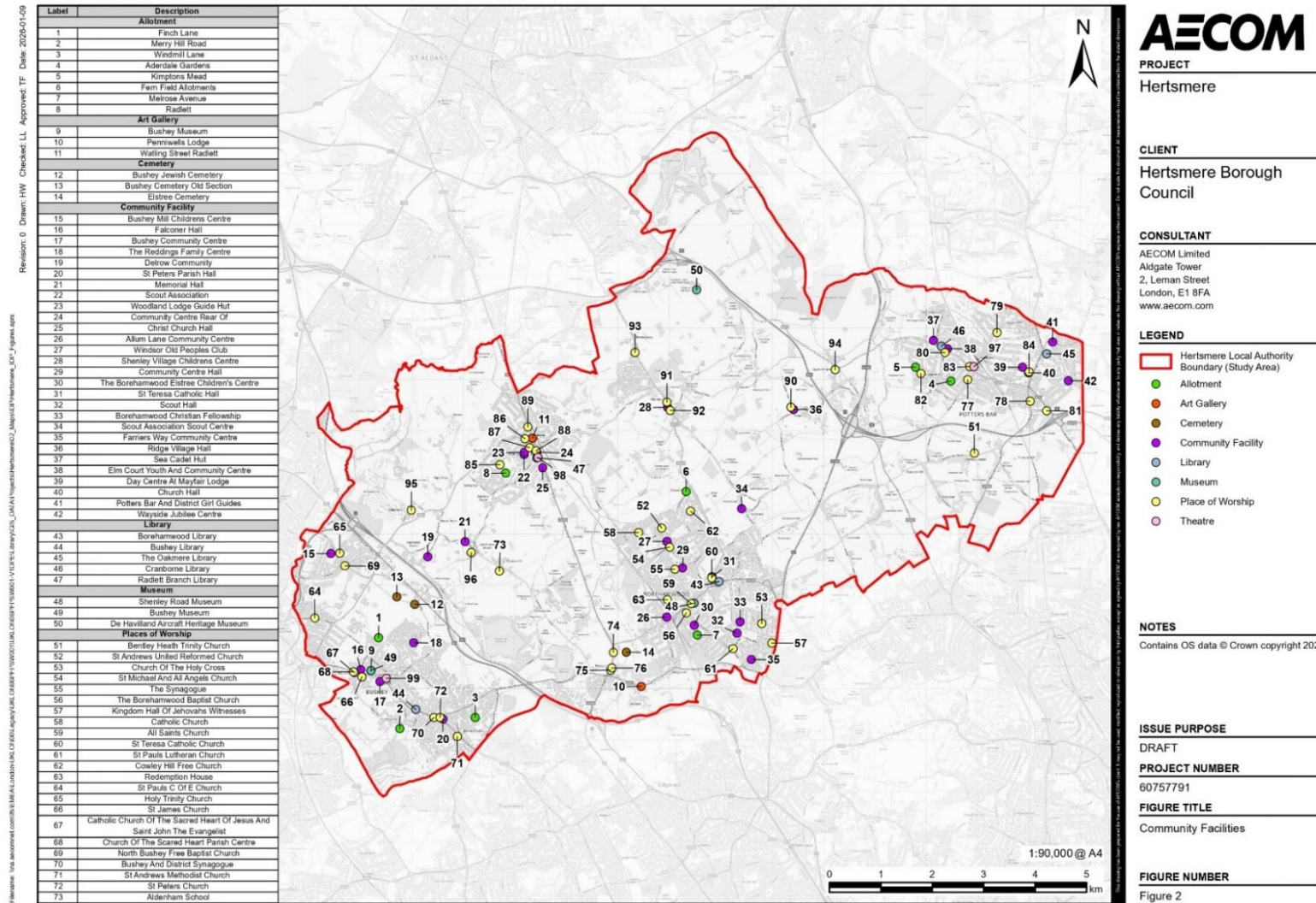
### A.3 Figure 3 Renewable Energy Map



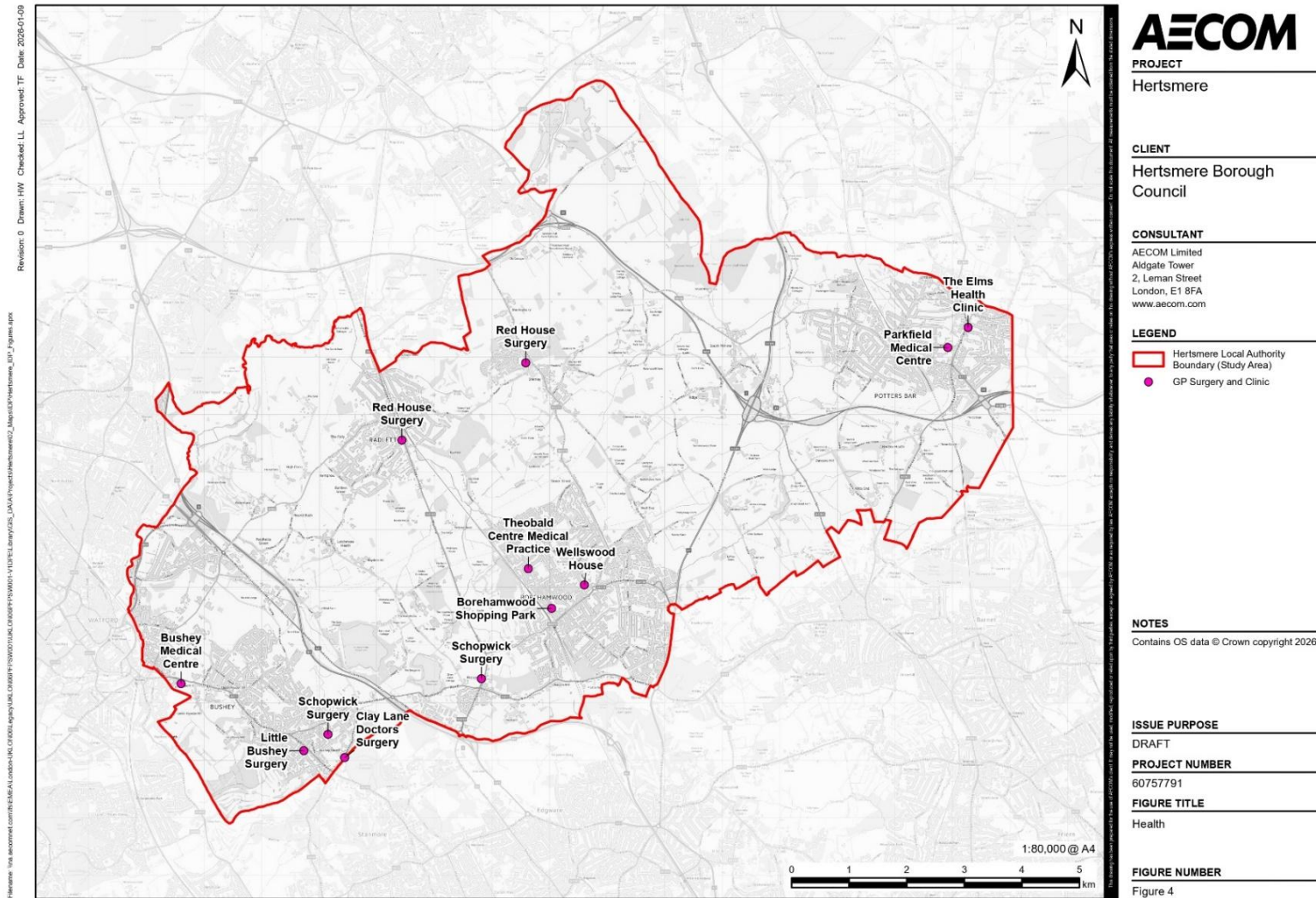
A.4 Figure 4 Education Facilities Map



## A.5 Figure 5 Community Facilities



## A.6 Figure 6 Primary Healthcare Facilities Map



# Appendix B

## B.1 Infrastructure Project Schedule

| Infrastructure Type             | Infrastructure Sub-Type                          | Project Name                                                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Project Status                                                     | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                               | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                     | Project On Site or Off<br>Site | Associated Homes               | Associated jobs | Relevant Delivery Parties                                                                         | IDP Prioritisation<br>Category |
|---------------------------------|--------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------|----------------------------------------|--------------------------------|--------------------------------|-----------------|---------------------------------------------------------------------------------------------------|--------------------------------|
| Community & Civic<br>Facilities | Cemeteries                                       | Expansion to Allum Lane Cemetery                                            | Expansion to Allum Lane Cemetery, to accommodate future burial demands of the borough.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Under Investigation                                                | Boroughwide                                                                      | Borehamwood                            | Borehamwood                                     | All sites                              | Off site                       | n/a                            | n/a             | Hertsmere Borough Council                                                                         | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Erection of a new community hub at Land off Andrew Close                    | Planning permission (25/1229/FUL) has been granted for the erection of a new community hub at Land off Andrew Close, Shenley in November 2025. This is expected to include Parish Council offices and meeting spaces, as well as a multi-use community hall.                                                                                                                                                                                                                                                                                                                                                                                                     | Permission granted                                                 | Local Area                                                                       | Shenley                                | Rural East                                      | N/A                                    | Off site                       | n/a                            | n/a             | Hertfordshire County Council /<br>Developers                                                      | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Multi Purpose Community Provision to Support Growth in Borehamwood          | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 650 m <sup>2</sup> of community space, 480 m <sup>2</sup> of art and cultural space, and 212 youth services places.                                                                                                                                                                                                                                                                   | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Local Area                                                                       | Borehamwood                            | Borehamwood                                     | All sites in Borehamwood               | On site                        | 4,242                          | n/a             | Hertsmere Borough Council /<br>Town & Parish Councils /<br>Community Associations /<br>Developers | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Multi Purpose Community Provision to Support Growth in Potters Bar          | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 520 m <sup>2</sup> of community space, 380 m <sup>2</sup> of art and cultural space, and 168 youth services places.                                                                                                                                                                                                                                                                   | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Local Area                                                                       | Potters Bar                            | Potters Bar                                     | All sites in Potters Bar               | On site                        | 3,368                          | n/a             | Hertsmere Borough Council /<br>Town & Parish Councils /<br>Community Associations /<br>Developers | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Multi Purpose Community Provision to Support Growth in Radlett              | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 450 m <sup>2</sup> of community space, 330 m <sup>2</sup> of art and cultural space, and 145 youth services places.                                                                                                                                                                                                                                                                   | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Local Area                                                                       | Radlett                                | Radlett                                         | All sites in Radlett                   | On site                        | 2,908                          | n/a             | Hertsmere Borough Council /<br>Town & Parish Councils /<br>Community Associations /<br>Developers | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Multi Purpose Community Provision to Support Growth in Bushey               | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 500 m <sup>2</sup> of community space, 370 m <sup>2</sup> of art and cultural space, and 140 youth services places.                                                                                                                                                                                                                                                                   | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Local Area                                                                       | Bushey                                 | Bushey                                          | All sites in Bushey                    | On site                        | 3,215                          | n/a             | Hertsmere Borough Council /<br>Town & Parish Councils /<br>Community Associations /<br>Developers | C - Policy Priority            |
| Community & Civic<br>Facilities | Community Centres                                | Multi Purpose Community Provision to Support Growth in Bowmans Cross        | Contribution towards options for a new Multi Purpose Community Facility in this Sub Area. To be provided as a combined community hub within the new settlement, encompassing general community hall space (also capable of use as a place of worship), alongside a community library<br>Requirements within plan period include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 390 m <sup>2</sup> of community space, 280 m <sup>2</sup> of art and cultural space, and 125 youth services places.                                                                                                                             | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross New Settlement                    | Bowmans Cross New Settlement: HBCA SA1 | On site                        | 2,500 (2,500 post plan period) | n/a             | Hertsmere Borough Council /<br>Town & Parish Councils /<br>Community Associations /<br>Developers | C - Policy Priority            |
| Community & Civic<br>Facilities | Libraries                                        | Library Provision to Support Growth in Borehamwood Sub Area                 | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (320sqm)<br>- Improvements to Borehamwood Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                           | Under Investigation                                                | Local Area                                                                       | Borehamwood                            | Borehamwood                                     | All sites in Borehamwood               | On Site / Off Site             | 4,242                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | D - Place Making               |
| Community & Civic<br>Facilities | Libraries                                        | Library Provision to Support Growth in Potters Bar Sub Area                 | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (260 sqm)<br>- Need to expand provision of Oakmere Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                  | Under Investigation                                                | Local Area                                                                       | Potters Bar                            | Potters Bar                                     | All sites in Potters Bar               | On Site / Off Site             | 3,368                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | D - Place Making               |
| Community & Civic<br>Facilities | Libraries                                        | Library Provision to Support Growth in Radlett Sub Area                     | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (220 sqm)<br>- Improvements to Radlett Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                              | Under Investigation                                                | Local Area                                                                       | Radlett                                | Radlett                                         | All sites in Radlett                   | On Site / Off Site             | 2,908                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | D - Place Making               |
| Community & Civic<br>Facilities | Libraries                                        | Library Provision to Support Growth in Bushey Sub Area                      | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (240 sqm)<br>- Improvements and reconfiguration of Bushey Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                           | Under Investigation                                                | Local Area                                                                       | Bushey                                 | Bushey                                          | All sites in Bushey                    | On Site / Off Site             | 3,215                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | D - Place Making               |
| Community & Civic<br>Facilities | Libraries                                        | Library Provision to Support Growth in Bowmans Cross Sub Area               | Contribution towards options for new library facility in this Sub Area. To be provided as a combined community hub within the new settlement, encompassing general community hall space (also capable of use as a place of worship), alongside a community library- Requirements within plan period include:<br>- Flexible library space (190 sqm)                                                                                                                                                                                                                                                                                                               | Under Investigation                                                | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross New Settlement                    | Bowmans Cross New Settlement: HBCA SA1 | On Site / Off Site             | 2,500 (2,500 post plan period) | n/a             | Hertfordshire County Council /<br>Developers                                                      | D - Place Making               |
| Digital Infrastructure          | Digital Communications<br>(mobile and broadband) | Gigabit-capable broadband connections to serve individual development sites | Provision of gigabit-capable connections to serve individual development sites<br>(Critical for all sites)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Investigation                                                | Boroughwide                                                                      | All                                    | N/A - Boroughwide                               | All sites                              | On site                        | n/a                            | n/a             | Developers                                                                                        | B - Mitigation                 |
| Education                       | Early Years                                      | Early Year Provision to Support Growth in Borehamwood                       | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 6 x 50 place settings within the plan period.<br>Theoretical total places requirement in Sub area = 6 x 50 place settings<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HBA SA1, Town Centre Retail Park, Borehamwood<br>- A new 1 x 50 place childcare setting in HBA SA24, North of Allum Lane and Golf Course, Borehamwood<br>- 4 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion). | Under Investigation                                                | Local Area                                                                       | HBA SA1 and HBA SA24                   | Borehamwood                                     | All sites in Borehamwood               | On site                        | 4,242                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | B - Mitigation                 |
| Education                       | Early Years                                      | Early Year Provision to Support Growth in Potters Bar                       | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 3 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 3 x 50 place setting<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HPBA SA1, Tesco Foodstore, Mutton Lane, Potters Bar<br>- 2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).                                                                                                     | Under Investigation                                                | Local Area                                                                       | HPBA SA1                               | Potters Bar                                     | All sites in Potters Bar               | On site                        | 3,368                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | B - Mitigation                 |
| Education                       | Early Years                                      | Early Year Provision to Support Growth in Bushey                            | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 3 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 3 x 50 place setting<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HBUSA SA6, Land at Elstree Road (south), Bushey<br>- 2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).                                                                                                         | Under Investigation                                                | Local Area                                                                       | HBUSA SA6                              | Bushey                                          | All sites in Bushey                    | On site                        | 3,215                          | n/a             | Hertfordshire County Council /<br>Developers                                                      | B - Mitigation                 |

| Infrastructure Type          | Infrastructure Sub-Type                       | Project Name                                                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources                 | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes                       | Project Source                              | Other Project Details / Comments                                           |
|------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|-------------------------------------------|------------------------------------|-------------|-------------------------------------|---------------------------------------------|----------------------------------------------------------------------------|
| Community & Civic Facilities | Cemeteries                                    | Expansion to Allum Lane Cemetery                                            | Expansion to Allum Lane Cemetery, to accommodate future burial demands of the borough.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | £49,891             | S106                                      | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | Identified by Hertsmere Burial Needs Assessment                            |
| Community & Civic Facilities | Community Centres                             | Erection of a new community hub at Land off Andrew Close                    | Planning permission (25/1229/FUL) has been granted for the erection of a new community hub at Land off Andrew Close, Shenley in November 2025. This is expected to include Parish Council offices and meeting spaces, as well as a multi-use community hall.                                                                                                                                                                                                                                                                                                                                                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | n/a                                       | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                                                            |
| Community & Civic Facilities | Community Centres                             | Multi Purpose Community Provision to Support Growth in Borehamwood          | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 650 m <sup>2</sup> of community space, 480 m <sup>2</sup> of art and cultural space, and 212 youth services places.                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Community & Civic Facilities | Community Centres                             | Multi Purpose Community Provision to Support Growth in Potters Bar          | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 520 m <sup>2</sup> of community space, 380 m <sup>2</sup> of art and cultural space, and 168 youth services places.                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Community & Civic Facilities | Community Centres                             | Multi Purpose Community Provision to Support Growth in Radlett              | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 450 m <sup>2</sup> of community space, 330 m <sup>2</sup> of art and cultural space, and 145 youth services places.                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Community & Civic Facilities | Community Centres                             | Multi Purpose Community Provision to Support Growth in Bushey               | Contribution towards options for a new Multi Purpose Community Facility or the use and expansion / refurbishment of existing community facilities in this Sub Area - Requirements include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 500 m <sup>2</sup> of community space, 370 m <sup>2</sup> of art and cultural space, and 140 youth services places.                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Community & Civic Facilities | Community Centres                             | Multi Purpose Community Provision to Support Growth in Bowmans Cross        | Contribution towards options for a new Multi Purpose Community Facility in this Sub Area. To be provided as a combined community hub within the new settlement, encompassing general community hall space (also capable of use as a place of worship), alongside a community library<br>Requirements within plan period include:<br>- The delivery of flexible multipurpose space(s) to accommodate a demand for 390 m <sup>2</sup> of community space, 280 m <sup>2</sup> of art and cultural space, and 125 youth services places.                                                                                                                             | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Community & Civic Facilities | Libraries                                     | Library Provision to Support Growth in Borehamwood Sub Area                 | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (320sqm)<br>- Improvements to Borehamwood Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Community & Civic Facilities | Libraries                                     | Library Provision to Support Growth in Potters Bar Sub Area                 | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (260 sqm)<br>- Need to expand provision of Oakmere Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                  | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Community & Civic Facilities | Libraries                                     | Library Provision to Support Growth in Radlett Sub Area                     | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (220 sqm)<br>- Improvements to Radlett Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                                              | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Community & Civic Facilities | Libraries                                     | Library Provision to Support Growth in Bushey Sub Area                      | Contribution towards options for new or the use and expansion / refurbishment of existing library facilities or as part of multiuse community facilities in this Sub Area - Requirements include:<br>- Flexible library space (240 sqm)<br>- Improvements and reconfiguration of Bushey Library identified through engagement with HCC                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Community & Civic Facilities | Libraries                                     | Library Provision to Support Growth in Bowmans Cross Sub Area               | Contribution towards options for new library facility in this Sub Area. To be provided as a combined community hub within the new settlement, encompassing general community hall space (also capable of use as a place of worship), alongside a community library- Requirements within plan period include:<br>- Flexible library space (190 sqm)                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                                  | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Digital Infrastructure       | Digital Communications (mobile and broadband) | Gigabit-capable broadband connections to serve individual development sites | Provision of gigabit-capable connections to serve individual development sites (Critical for all sites)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | Operator connection charges to developers | 95%                                | TBC         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                                                            |
| Education                    | Early Years                                   | Early Year Provision to Support Growth in Borehamwood                       | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 6 x 50 place settings within the plan period.<br>Theoretical total places requirement in Sub area = 6 x 50 place settings<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HBA SA1, Town Centre Retail Park, Borehamwood<br>- A new 1 x 50 place childcare setting in HBA SA24, North of Allum Lane and Golf Course, Borehamwood<br>- 4 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion). | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                                      | 95%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education                    | Early Years                                   | Early Year Provision to Support Growth in Potters Bar                       | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 3 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 3 x 50 place setting<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HPBA SA1, Tesco Foodstore, Mutton Lane, Potters Bar<br>- 2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).                                                                                                     | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                                      | 95%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education                    | Early Years                                   | Early Year Provision to Support Growth in Bushey                            | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 3 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 3 x 50 place setting<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in HBUSA SA6, Land at Elstree Road (south), Bushey<br>- 2 x 50 place setting to be accommodated through current and projected capacity within existing schools (for example through school expansion).                                                                                                         | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                                      | 95%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |

| Infrastructure Type | Infrastructure Sub-Type          | Project Name                                                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Project Status                                                              | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                               | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                        | Project On Site or Off<br>Site | Associated Homes               | Associated jobs | Relevant Delivery Parties                                                                          | IDP Prioritisation<br>Category |
|---------------------|----------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------|---------------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------|----------------------------------------------------------------------------------------------------|--------------------------------|
| Education           | Early Years                      | Early Year Provision to Support Growth in Radlett                           | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 2 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 2 x 50 place setting<br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in Land North of Watford Road, Radlett<br>- A new 1 x 50 place childcare setting in Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                        | Under Investigation                                                         | Local Area                                                                       | HRA SA3 and HRA SA6                    | Radlett                                         | All sites in Radlett                                                      | On site                        | 2,908                          | n/a             | Hertfordshire County Council / Developers                                                          | B - Mitigation                 |
| Education           | Early Years                      | Early Year Provision to Support Growth in Bowmans Cross                     | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 2 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 2 x 50 place setting<br>HCC has suggested the following facilities:<br>- 2 x 50 place setting to be delivered within plan period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Under Investigation                                                         | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross New Settlement                    | Bowmans Cross New Settlement: HBCA SA1                                    | On site                        | 2,500 (2,500 post plan period) | n/a             | Hertfordshire County Council / Developers                                                          | B - Mitigation                 |
| Education           | Primary Schools                  | Primary School Provision to support growth in Bowmans Cross                 | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 4FE places within the plan period and an additional 4FE places post plan period<br>Theoretical total places requirement in Sub area =4FE<br>HCC has suggested the following facilities:<br>Construction of 1-2 primary school to be provided within plan period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Under Investigation                                                         | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross New Settlement                    | Bowmans Cross New Settlement: HBCA SA1                                    | On site                        | 2,500 (2,500 post plan period) | n/a             | Developer<br>Hertfordshire County Council                                                          | B - Mitigation                 |
| Education           | Primary Schools                  | Primary School Provision to support growth in Borehamwood                   | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 7FE places within the plan period.<br>Theoretical total places requirement in Sub area =7FE<br>HCC has suggested the following facilities:<br>- HBA SA24 - North of Allum Lane and Golf Course, Borehamwood: it would be appropriate to reserve land within it to the west of Borehamwood to provide new 3FE education provision.<br>- 4FE to be accommodated through current and projected capacity within existing schools (for example through school expansion) or through new sites not yet identified.<br>⌘Expansion of existing Meryfield Primary School from 2FE to 3FE, serving growth on small sites around the town.<br>⌘Expansion of existing Kenilworth Primary School from 1FE to 2FE, serving growth on nearby strategic sites. | Under Investigation                                                         | Local Area                                                                       | HBA SA24                               | Borehamwood                                     | Small sites in Borehamwood                                                | On site                        | 4,242                          | n/a             | Developer<br>Hertfordshire County Council<br>Meryfield Primary School<br>Kenilworth Primary School | B - Mitigation                 |
| Education           | Primary Schools                  | Primary School Provision to support growth in Potters Bar                   | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>Construction of 2 new primary schools (2FE and 3FE) to accommodate demand.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Investigation                                                         | Local Area                                                                       | TBD                                    | Potters Bar                                     | All sites in Potters Bar                                                  | On site                        | 3,368                          | n/a             | Developer<br>Hertfordshire County Council                                                          | B - Mitigation                 |
| Education           | Primary Schools                  | Primary School Provision to support growth in Radlett                       | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>- HRA SA3 - Land North of Watford Road, Radlett: Construction of a new 2FE primary school.<br>- HRA SA6 - Home Farm, Radlett: Construction of a new 2-3FE primary school.                                                                                                                                                                                                                                                                                                                                                                                                                        | Under Investigation                                                         | Local Area                                                                       | HRA SA3 and HRA SA6                    | Radlett                                         | All sites in Radlett                                                      | On site                        | 2,908                          | n/a             | Developer<br>Hertfordshire County Council                                                          | B - Mitigation                 |
| Education           | Primary Schools                  | Primary School Provision to support growth in Bushey                        | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>- Construction of a new 2FE primary school<br>- 3FE to be accommodated through current and projected capacity within existing schools (for example through school expansion) or through new sites not yet identified.<br>- Potential expansion of existing Sacred Heart Roman Catholic Primary School by 1FE, to serve faith-community specific demand.                                                                                                                                                                                                                                          | Under Investigation                                                         | Local Area                                                                       | TBD                                    | Bushey                                          | All sites in Bushey                                                       | On site                        | 3,215                          | n/a             | Developer<br>Hertfordshire County Council<br>Sacred Heart Primary School                           | B - Mitigation                 |
| Education           | Secondary Schools                | Secondary School Provision to support growth in Bowmans Cross               | Expansion of Secondary School provision within Sub Area to support increase in demand for secondary education. Increase in demand of 3FE places within the plan period.<br>Theoretical total places requirement in Sub area =3FE<br>HCC has suggested the following facilities:<br>Construction of a new 6-8FE secondary school to accommodate demand arising both within and beyond the plan period, with capacity to expand up to 10FE if required, noting that Bowmans Cross will likely have a relationship with existing settlements at the secondary phase (including other LPAs such as St Albans).                                                                                                                                                                                                                                                                      | Under Investigation                                                         | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross New Settlement                    | Bowmans Cross New Settlement: HBCA SA1                                    | On site                        | 2,500 (2,500 post plan period) | n/a             | Developer<br>Hertfordshire County Council                                                          | B - Mitigation                 |
| Education           | Secondary Schools                | Secondary School Provision to support growth within the east of the borough | Expansion of Secondary School provision within Borehamwood/Potters Bar to support increase in demand for secondary education. Increase in demand of 9FE places within the plan period.<br>Theoretical total places requirement in Sub area =9FE (5FE in Borehamwood and 4FE in Potters Bar)<br>HCC has suggested the following facilities:<br>Construction of a new 10FE secondary school to accommodate demand arising within the east of the borough, with exact location subject to an ongoing site search by HCC.                                                                                                                                                                                                                                                                                                                                                           | Under Investigation                                                         | Local Area                                                                       | TBD - Borehamwood or Potters Bar       | Borehamwood, Potters Bar or Rural East          | All sites (including windfall) in Borehamwood, Potters Bar and Rural East | On site                        | 7,932                          | n/a             | Hertfordshire County Council                                                                       | B - Mitigation                 |
| Education           | Secondary Schools                | Secondary School Provision to support growth within the west of the borough | Expansion of Secondary School provision within Bushey/Radlett to support increase in demand for secondary education. Increase in demand of 6FE places within the plan period.<br>Theoretical total places requirement in Sub area =6FE (3FE in Radlett and 3FE in Bushey)<br>HCC has suggested the following facilities:<br>Construction of a new 6-8FE secondary school to accommodate demand arising within the west of the borough, with exact location subject to an ongoing site search by HCC.                                                                                                                                                                                                                                                                                                                                                                            | Under Investigation                                                         | Local Area                                                                       | TBD - Radlett or Bushey                | Radlett, Bushey or Rural West                   | All sites (including windfall) in Radlett, Bushey and Rural West          | Off site                       | 6,460                          | n/a             | Hertfordshire County Council                                                                       | B - Mitigation                 |
| Education           | Special Educational Needs (SEND) | SEND Provision to Support Growth across Hertsmere across Plan Period        | Expansion of SEND provision to support increase in demand for SEND. Increase in demand of 170 places during plan period across borough as a whole.<br>Proposals to be explored with HCC for potential expansion of existing schools or stand alone new facility (likely to be expansion given size of demand).<br>Theoretical total school requirement = 1 SEND school (up to 170 places)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Theoretical<br>(Assessed Specialist and Supported Housing Needs Assessment) | Boroughwide                                                                      | TBD                                    | N/A                                             | All sites                                                                 | On Site / Off site             | plan period growth             | n/a             | Hertfordshire County Council / Developers/ Private Operators                                       | B - Mitigation                 |
| Education           | Special Educational Needs (SEND) | 36 new SEND spaces in Journeys Academy                                      | A new primary school (Journeys Academy) in Potters Bar has been approved with a phased opening - initially with 36 places in the 26/27 academic year, rising to 60 places the following year. This primary school is currently under development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Under Construction                                                          | Local Area                                                                       | Potters Bar                            | Potters Bar                                     | N/A                                                                       | Off site                       | n/a                            | n/a             | Hertfordshire County Council / Private Operators                                                   | B - Mitigation                 |
| Education           | Special Educational Needs (SEND) | Relocation and expansion of Breakspere School to Croxley Green              | In 2024, Hertsmere Borough Council approved nearly £770,000 in Strategic Community Infrastructure Levy (CIL) funding to support the relocation and expansion of Breakspere School, a specialist SEND school currently at capacity in Abbots Langley. The contribution forms part of a Hertfordshire County Council-led £31 million project to move the school to Croxley Green, increasing its capacity from 97 to 210 places for children and young adults with severe learning difficulties across South West Hertfordshire.                                                                                                                                                                                                                                                                                                                                                  | Under Investigation                                                         | Countywide                                                                       | Wider Hertfordshire                    | N/A                                             | N/A                                                                       | Off site                       | n/a                            | n/a             | Hertfordshire County Council / Private Operators                                                   | B - Mitigation                 |

| Infrastructure Type | Infrastructure Sub-Type          | Project Name                                                                | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes         | Project Source                              | Other Project Details / Comments                                           |
|---------------------|----------------------------------|-----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|---------------------------|------------------------------------|-------------|-----------------------|---------------------------------------------|----------------------------------------------------------------------------|
| Education           | Early Years                      | Early Year Provision to Support Growth in Radlett                           | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 2 x 50 place setting within the plan period.<br><u>Theoretical total places requirement in Sub area = 2 x 50 place setting</u><br>HCC has suggested the following facilities:<br>- A new 1 x 50 place childcare setting in Land North of Watford Road, Radlett<br>- A new 1 x 50 place childcare setting in Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 95%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Early Years                      | Early Year Provision to Support Growth in Bowmans Cross                     | Expansion of Early Year provision within Sub Area to support increase in demand for early years education. Increase in demand of 2 x 50 place setting within the plan period.<br>Theoretical total places requirement in Sub area = 2 x 50 place setting<br>HCC has suggested the following facilities:<br>- 2 x 50 place setting to be delivered within plan period                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106                      | 95%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Primary Schools                  | Primary School Provision to support growth in Bowmans Cross                 | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 4FE places within the plan period and an additional 4FE places post plan period<br>Theoretical total places requirement in Sub area =4FE<br>HCC has suggested the following facilities:<br>Construction of 1-2 primary school to be provided within plan period.                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Primary Schools                  | Primary School Provision to support growth in Borehamwood                   | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 7FE places within the plan period.<br>Theoretical total places requirement in Sub area =7FE<br>HCC has suggested the following facilities:<br>- HBA SA24 - North of Allum Lane and Golf Course, Borehamwood: it would be appropriate to reserve land within it to the west of Borehamwood to provide new 3FE education provision.<br>- 4FE to be accommodated through current and projected capacity within existing schools (for example through school expansion) or through new sites not yet identified.<br>@Expansion of existing Meryfield Primary School from 2FE to 3FE, serving growth on small sites around the town.<br>@Expansion of existing Kenilworth Primary School from 1FE to 2FE, serving growth on nearby strategic sites. | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Primary Schools                  | Primary School Provision to support growth in Potters Bar                   | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>Construction of 2 new primary schools (2FE and 3FE) to accommodate demand.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | £10.6m      | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Primary Schools                  | Primary School Provision to support growth in Radlett                       | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>- HRA SA3 - Land North of Watford Road, Radlett: Construction of a new 2FE primary school.<br>- HRA SA6 - Home Farm, Radlett: Construction of a new 2-3FE primary school.                                                                                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | £2.7m       | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Primary Schools                  | Primary School Provision to support growth in Bushey                        | Expansion of Primary School provision within Sub Area to support increase in demand for primary education. Increase in demand of 5FE places within the plan period.<br>Theoretical total places requirement in Sub area =5FE<br>HCC has suggested the following facilities:<br>- Construction of a new 2FE primary school<br>- 3FE to be accommodated through current and projected capacity within existing schools (for example through school expansion) or through new sites not yet identified.<br>- Potential expansion of existing Sacred Heart Roman Catholic Primary School by 1FE, to serve faith-community specific demand.                                                                                                                                                                                                                                          | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | £2.8m       | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Secondary Schools                | Secondary School Provision to support growth in Bowmans Cross               | Expansion of Secondary School provision within Sub Area to support increase in demand for secondary education. Increase in demand of 3FE places within the plan period.<br>Theoretical total places requirement in Sub area =3FE<br>HCC has suggested the following facilities:<br>Construction of a new 6-8FE secondary school to accommodate demand arising both within and beyond the plan period, with capacity to expand up to 10FE if required, noting that Bowmans Cross will likely have a relationship with existing settlements at the secondary phase (including other LPAs such as St Albans).                                                                                                                                                                                                                                                                      | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Secondary Schools                | Secondary School Provision to support growth within the east of the borough | Expansion of Secondary School provision within Borehamwood/Potters Bar to support increase in demand for secondary education. Increase in demand of 9FE places within the plan period.<br>Theoretical total places requirement in Sub area =9FE (5FE in Borehamwood and 4FE in Potters Bar)<br>HCC has suggested the following facilities:<br>Construction of a new 10FE secondary school to accommodate demand arising within the east of the borough, with exact location subject to an ongoing site search by HCC.                                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | £24.3m      | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Secondary Schools                | Secondary School Provision to support growth within the west of the borough | Expansion of Secondary School provision within Bushey/Radlett to support increase in demand for secondary education. Increase in demand of 6FE places within the plan period.<br>Theoretical total places requirement in Sub area =6FE (3FE in Radlett and 3FE in Bushey)<br>HCC has suggested the following facilities:<br>Construction of a new 6-8FE secondary school to accommodate demand arising within the west of the borough, with exact location subject to an ongoing site search by HCC.                                                                                                                                                                                                                                                                                                                                                                            | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | £17.9m      | Unknown at this stage | 2021 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by HCC during 2026 engagement |
| Education           | Special Educational Needs (SEND) | SEND Provision to Support Growth across Hertsmere across Plan Period        | Expansion of SEND provision to support increase in demand for SEND. Increase in demand of 170 places during plan period across borough as a whole.<br>Proposals to be explored with HCC for potential expansion of existing schools or stand alone new facility (likely to be expansion given size of demand).<br>Theoretical total school requirement = 1 SEND school (up to 170 places)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        |                     | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026                                            |
| Education           | Special Educational Needs (SEND) | 36 new SEND spaces in Journeys Academy                                      | A new primary school (Journeys Academy) in Potters Bar has been approved with a phased opening - initially with 36 places in the 26/27 academic year, rising to 60 places the following year. This primary school is currently under development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                                                            |
| Education           | Special Educational Needs (SEND) | Relocation and expansion of Breakspeare School to Croxley Green             | In 2024, Hertsmere Borough Council approved nearly £770,000 in Strategic Community Infrastructure Levy (CIL) funding to support the relocation and expansion of Breakspeare School, a specialist SEND school currently at capacity in Abbots Langley. The contribution forms part of a Hertfordshire County Council-led £31 million project to move the school to Croxley Green, increasing its capacity from 97 to 210 places for children and young adults with severe learning difficulties across South West Hertfordshire.                                                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | £31,000,000                  | n/a        | £770,000            | S106/CIL                  | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                                                            |

| Infrastructure Type | Infrastructure Sub-Type             | Project Name                                                                                                            | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                    | Project Status                                                     | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                        | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                                                   | Project On Site or Off<br>Site | Associated Homes | Associated jobs | Relevant Delivery Parties                           | IDP Prioritisation<br>Category |
|---------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-----------------|-----------------------------------------------------|--------------------------------|
| Education           | Special Educational<br>Needs (SEND) | Buntingford Special Needs school satellite<br>school                                                                    | Buntingford Special Needs school will provide 100 spaces for pupils aged 11 to 19 and operate as a satellite for Amwell<br>View School in Stanstead Abbotts.                                                                                                                                                                                                                                                                                           | Under Investigation                                                | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Expansion of Southfield School in Hatfield                                                                              | Expansion of Southfield School in Hatfield will increase from 100 to 126 pupils, with the expansion set to take effect from<br>September 1, 2026. This expansion is part of a broader effort to address the SEND crisis in Welwyn Hatfield.                                                                                                                                                                                                            | Planning Permission<br>Granted, Awaiting<br>Construction           | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Specialist resource provisions (SRPs) in<br>Lordship Farm Primary                                                       | Specialist resource provisions (SRPs) in Spring 2026 at Lordship Farm Primary (Letchworth) creating a further 12 places                                                                                                                                                                                                                                                                                                                                | Planning Permission<br>Granted, Awaiting<br>Construction           | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Specialist resource provisions (SRPs) in<br>Swallow Dell Primary                                                        | Specialist resource provisions (SRPs) in Spring 2026 at Swallow Dell Primary (Welwyn Garden City) creating a further 12<br>places                                                                                                                                                                                                                                                                                                                      | Planning Permission<br>Granted, Awaiting<br>Construction           | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Westfield Primary School, Berkhamsted                                                                                   | Westfield Primary School, Berkhamsted (12 places for social, emotional and mental health needs) proposal for<br>September 2026                                                                                                                                                                                                                                                                                                                         | Under Investigation                                                | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Shepherd Primary School                                                                                                 | Shepherd Primary School, Rickmansworth (24 places for cognition and learning needs) proposal for September 2026                                                                                                                                                                                                                                                                                                                                        | Under Investigation                                                | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Special Educational<br>Needs (SEND) | Morgans Primary School                                                                                                  | Morgans Primary School, Hertford (12 places for cognition and learning needs) proposal for September 2026                                                                                                                                                                                                                                                                                                                                              | Under Investigation                                                | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council /<br>Private Operators | B - Mitigation                 |
| Education           | Further and Higher<br>Education     | Expansion of the University of Hertfordshire                                                                            | Expansion of the University of Hertfordshire                                                                                                                                                                                                                                                                                                                                                                                                           | Under Investigation                                                | Countywide                                                                       | Wider Hertfordshire             | N/A                                             | N/A                                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council                        | C - Policy Priority            |
| Education           | Further and Higher<br>Education     | New further and higher education centre in<br>Hertsmere                                                                 | New further and higher education centre in Hertsmere<br>IDP Theoretical analysis of population growth based on planned development and benchmark planning standards<br>suggests a need for an additional 845 sixth form places and 210 adult learning places over the plan period.                                                                                                                                                                     | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks) | Boroughwide                                                                      | TBD                             | N/A                                             | All sites                                                                                            | Off site                       | n/a              | n/a             | Hertfordshire County Council                        | C - Policy Priority            |
| Emergency Services  | Fire and Rescue<br>Service          | Expansion of the Potters Bar Fire Station.                                                                              | Expansion of the fire station to accommodate planned growth.<br>- Potential provision of a new centralised fire station for the borough in close proximity to the major road network, with the<br>closure of existing fire station in Borehamwood.                                                                                                                                                                                                     | Under Investigation                                                | Boroughwide                                                                      | TBD - Possible Rural<br>East    | Potters Bar                                     | All sites                                                                                            | On Site / Off Site             |                  | n/a             | Hertfordshire Fire and Rescue<br>Service            | B - Mitigation                 |
| Emergency Services  | Fire and Rescue<br>Service          | Relocation of the Borehamwood Fire<br>Station.                                                                          | Potential alternative location for the re-delivery of the fire station. The redevelopment of the Borehamwood Fire Station<br>site would be dependent upon the existing use, by Hertfordshire Fire and Rescue, being relocated to an appropriate new<br>location.<br>- Potential provision of a new centralised fire station for the borough in close proximity to the major road network, with the<br>closure of existing fire station in Borehamwood. | Under Investigation                                                | Boroughwide                                                                      | TBD - Possible Rural<br>East    | Borehamwood                                     | HBA SA9/SA10                                                                                         | On Site / Off Site             |                  | n/a             | Hertfordshire Fire and Rescue<br>Service            | B - Mitigation                 |
| Emergency Services  | Police                              | Relocation of Hertsmere Civic Office Police<br>Station.                                                                 | Potential alternative for the re-deliver of the police station. The redevelopment of the Hertsmere Civic Office Police Station<br>would be dependent upon the existing use, by the Hertfordshire Constabulary, being relocated to an appropriate location.                                                                                                                                                                                             | Under Investigation                                                | Boroughwide                                                                      | TBD                             | Borehamwood                                     | HBA SA4/SA5/SA6                                                                                      | On Site / Off Site             |                  | n/a             | Hertfordshire Constabulary                          | B - Mitigation                 |
| Energy              | Electricity<br>Distribution         | Local network reinforcements to be<br>provided to support load from DCO1UK<br>data centre                               | DC01UK data centre campus near South Mimms, which has a reserved 400 MVA capacity from the National Grid. UKPN<br>will deliver local network reinforcements to support this load                                                                                                                                                                                                                                                                       | Under Investigation                                                | Local Area                                                                       | South Mimms                     | Rural East                                      | Rural East                                                                                           | Off site                       | n/a              | n/a             | UK Power Networks                                   | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Provision to support growth in electric<br>vehicle uptake                                                               | UKPN's DFES 2025 forecasts significant growth in electric vehicle uptake and heat pump installations in Hertsmere                                                                                                                                                                                                                                                                                                                                      | Under Investigation                                                | Boroughwide                                                                      | Boroughwide                     | N/A - Boroughwide                               | N/A - Boroughwide                                                                                    | Off site                       | n/a              | n/a             | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Extension of the existing Elstree 132kV GIS<br>substation in Hertfordshire                                              | National Grid Electricity Transmission (NGET) are currently working to extend the existing Elstree 132kV GIS substation in<br>Hertfordshire to create two new circuits and facilitate the construction of nine additional SGT bays which will provide<br>increased power capacity to the region.                                                                                                                                                       | Under Investigation                                                | Local Area                                                                       | Elstree                         | Rural West                                      | Rural West                                                                                           | Off site                       | n/a              | n/a             | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Elstree to Sundon 400kV overhead lines<br>are ongoing                                                                   | Refurbishment works on the Elstree to Sundon 400kV overhead lines are ongoing, with further upgrades planned.                                                                                                                                                                                                                                                                                                                                          | Under Construction                                                 | Local Area                                                                       | Boroughwide                     | N/A - Boroughwide                               | N/A - Boroughwide                                                                                    | Off site                       | n/a              | n/a             | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Reinforcements to the existing substations<br>in Borehamwood                                                            | Reinforcements to the existing Rowley Lane, Elstree and Hartspring primary substations to accommodate 47.9 MW of<br>forecast additional electricity demand.                                                                                                                                                                                                                                                                                            | Under Investigation                                                | Local Area                                                                       | Borehamwood                     | Borehamwood                                     | Borehamwood                                                                                          | Off site                       |                  |                 | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Reinforcements to the existing substations<br>in Potters Bar                                                            | Reinforcements to the existing Rowley Lane, North Enfield and Central primary substations to accommodate 47.8 MW of<br>forecast additional electricity demand, with West Potters Bar currently having available capacity.                                                                                                                                                                                                                              | Under Investigation                                                | Local Area                                                                       | Potters Bar                     | Potters Bar                                     | Potters Bar                                                                                          | Off site                       |                  |                 | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Reinforcements to the existing substations<br>in Radlett                                                                | Reinforcement to the existing Hartspring Primary Substation to accommodate 21.8 MW of forecast additional electricity<br>demand.                                                                                                                                                                                                                                                                                                                       | Under Investigation                                                | Local Area                                                                       | Radlett                         | Radlett                                         | Radlett                                                                                              | Off site                       |                  |                 | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Reinforcements to the existing substations<br>in Bushey                                                                 | Reinforcements to the existing Hartspring and Merryhill primary substations to accommodate 24.1 MW of forecast<br>additional electricity demand.                                                                                                                                                                                                                                                                                                       | Under Investigation                                                | Local Area                                                                       | Bushey                          | Bushey                                          | Bushey                                                                                               | Off site                       |                  |                 | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Reinforcements to the existing substations<br>in Bowmans Cross                                                          | Reinforcement of the existing Hatfield Primary Substation and/or provision of additional primary substation capacity to<br>accommodate 18.8 MW of forecast additional demand associated with 2,500 homes to 2043, with further reinforcement<br>potentially required for the remaining 2,500 homes beyond 2043.                                                                                                                                        | Under Investigation                                                | Local Area                                                                       | Bowmans Cross New<br>Settlement | Bowmans Cross New<br>Settlement                 | Bowmans Cross New Settlement                                                                         | Off site                       |                  |                 | National Grid<br>UK Power Networks                  | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Electricity network connections                                                                                         | Electricity network connections and provision of internal electricity networks to serve individual development sites<br>(Critical for all sites)                                                                                                                                                                                                                                                                                                       | Under Investigation                                                | Boroughwide                                                                      | All                             | N/A - Boroughwide                               | All sites                                                                                            | On site                        | n/a              | n/a             | Developers<br>UK Power Networks                     | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Provision of new on-site primary substation<br>or new Extra High Voltage transformer at<br>existing Hatfield substation | Provision of new on-site primary substation or new Extra High Voltage transformer at existing Hatfield substation to<br>accommodate electrical loads associated with the new settlement. Development in the plan period may be able to be<br>accommodated within the existing network (with new substation beyond) – to be confirmed through developer<br>discussions with UKPN.<br>(Identified by UK Power Networks)                                  | Under Investigation                                                | Local Area                                                                       | Bowmans Cross New<br>Settlement | Borehamwood                                     | Bowmans Cross New Settlement;<br>HBCA SA1                                                            | Off site                       | n/a              | n/a             | UK Power Networks<br>Developer                      | A - Unlocking Sites            |
| Energy              | Electricity<br>Distribution         | Upgrades to constrained primary<br>substation to accommodate electrical<br>loads from growth in Potters Bar             | Upgrades to constrained primary substation to accommodate electrical loads from growth in Potters Bar.<br>(Identified by UK Power Networks)                                                                                                                                                                                                                                                                                                            | Under Investigation                                                | Local Area                                                                       | Potters Bar                     | Potters Bar                                     | All sites in Potters Bar, potentially<br>also apportioned to sites in other<br>nearby<br>settlements | Off site                       | n/a              | n/a             | UK Power Networks                                   | A - Unlocking Sites            |

| Infrastructure Type | Infrastructure Sub-Type          | Project Name                                                                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                           | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)                     | Cost Notes | Secured Funding (£) | Potential Funding Sources                    | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes                       | Project Source                              | Other Project Details / Comments         |
|---------------------|----------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|---------------------------------------|------------|---------------------|----------------------------------------------|------------------------------------|-------------|-------------------------------------|---------------------------------------------|------------------------------------------|
| Education           | Special Educational Needs (SEND) | Buntingford Special Needs school satellite school                                                                 | Buntingford Special Needs school will provide 100 spaces for pupils aged 11 to 19 and operate as a satellite for Amwell View School in Stanstead Abbotts.                                                                                                                                                                                                                                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Expansion of Southfield School in Hatfield                                                                        | Expansion of Southfield School in Hatfield will increase from 100 to 126 pupils, with the expansion set to take effect from September 1, 2026. This expansion is part of a broader effort to address the SEND crisis in Welwyn Hatfield.                                                                                                                                                                                                      | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Specialist resource provisions (SRPs) in Lordship Farm Primary                                                    | Specialist resource provisions (SRPs) in Spring 2026 at Lordship Farm Primary (Letchworth) creating a further 12 places                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Specialist resource provisions (SRPs) in Swallow Dell Primary                                                     | Specialist resource provisions (SRPs) in Spring 2026 at Swallow Dell Primary (Welwyn Garden City) creating a further 12 places                                                                                                                                                                                                                                                                                                                | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Westfield Primary School, Berkhamsted                                                                             | Westfield Primary School, Berkhamsted (12 places for social, emotional and mental health needs) proposal for September 2026                                                                                                                                                                                                                                                                                                                   | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Shepherd Primary School                                                                                           | Shepherd Primary School, Rickmansworth (24 places for cognition and learning needs) proposal for September 2026                                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Special Educational Needs (SEND) | Morgans Primary School                                                                                            | Morgans Primary School, Hertford (12 places for cognition and learning needs) proposal for September 2026                                                                                                                                                                                                                                                                                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     | 5%                                 | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Further and Higher Education     | Expansion of the University of Hertfordshire                                                                      | Expansion of the University of Hertfordshire                                                                                                                                                                                                                                                                                                                                                                                                  | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale          | n/a        |                     | S106/CIL                                     |                                    | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Education           | Further and Higher Education     | New further and higher education centre in Hertsmere                                                              | New further and higher education centre in Hertsmere<br>IDP Theoretical analysis of population growth based on planned development and benchmark planning standards suggests a need for an additional 845 sixth form places and 210 adult learning places over the plan period.                                                                                                                                                               | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale          | n/a        | Unknown             | S106/CIL                                     |                                    | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026          |
| Emergency Services  | Fire and Rescue Service          | Expansion of the Potters Bar Fire Station.                                                                        | Expansion of the fire station to accommodate planned growth.<br>- Potential provision of a new centralised fire station for the borough in close proximity to the major road network, with the closure of existing fire station in Borehamwood.                                                                                                                                                                                               | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale          | n/a        | Unknown             | Fire and Rescue Service capital funds or CIL | 50%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement |
| Emergency Services  | Fire and Rescue Service          | Relocation of the Borehamwood Fire Station.                                                                       | Potential alternative location for the re-delivery of the fire station. The redevelopment of the Borehamwood Fire Station site would be dependent upon the existing use, by Hertfordshire Fire and Rescue, being relocated to an appropriate new location.<br>- Potential provision of a new centralised fire station for the borough in close proximity to the major road network, with the closure of existing fire station in Borehamwood. | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale          | n/a        | Unknown             | Fire and Rescue Service capital funds or CIL | 50%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement |
| Emergency Services  | Police                           | Relocation of Hertsmere Civic Office Police Station.                                                              | Potential alternative for the re-deliver of the police station. The redevelopment of the Hertsmere Civic Office Police Station would be dependent upon the existing use, by the Hertfordshire Constabulary, being relocated to an appropriate location.                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale          | n/a        | Unknown             | CIL                                          | 50%                                | TBC         | Unknown at this stage               | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Local network reinforcements to be provided to support load from DCO1UK data centre                               | DC01UK data centre campus near South Mimms, which has a reserved 400 MVA capacity from the National Grid. UKPN will deliver local network reinforcements to support this load                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection                              | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Provision to support growth in electric vehicle uptake                                                            | UKPN's DFES 2025 forecasts significant growth in electric vehicle uptake and heat pump installations in Hertsmere                                                                                                                                                                                                                                                                                                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection                              | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Extension of the existing Elstree 132kV GIS substation in Hertfordshire                                           | National Grid Electricity Transmission (NGET) are currently working to extend the existing Elstree 132kV GIS substation in Hertfordshire to create two new circuits and facilitate the construction of nine additional SGT bays which will provide increased power capacity to the region.                                                                                                                                                    | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | National Grid funding                        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Elstree to Sundon 400kV overhead lines are ongoing                                                                | Refurbishment works on the Elstree to Sundon 400kV overhead lines are ongoing, with further upgrades planned.                                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during LP consultation |
| Energy              | Electricity Distribution         | Reinforcements to the existing substations in Borehamwood                                                         | Reinforcements to the existing Rowley Lane, Elstree and Hartspring primary substations to accommodate 47.9 MW of forecast additional electricity demand.                                                                                                                                                                                                                                                                                      | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Reinforcements to the existing substations in Potters Bar                                                         | Reinforcements to the existing Rowley Lane, North Enfield and Central primary substations to accommodate 47.8 MW of forecast additional electricity demand, with West Potters Bar currently having available capacity.                                                                                                                                                                                                                        | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Reinforcements to the existing substations in Radlett                                                             | Reinforcement to the existing Hartspring Primary Substation to accommodate 21.8 MW of forecast additional electricity demand.                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Reinforcements to the existing substations in Bushey                                                              | Reinforcements to the existing Hartspring and Merryhill primary substations to accommodate 24.1 MW of forecast additional electricity demand.                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Reinforcements to the existing substations in Bowmans Cross                                                       | Reinforcement of the existing Hatfield Primary Substation and/or provision of additional primary substation capacity to accommodate 18.8 MW of forecast additional demand associated with 2,500 homes to 2043, with further reinforcement potentially required for the remaining 2,500 homes beyond 2043.                                                                                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Electricity network connections                                                                                   | Electricity network connections and provision of internal electricity networks to serve individual development sites (Critical for all sites)                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2021 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Provision of new on-site primary substation or new Extra High Voltage transformer at existing Hatfield substation | Provision of new on-site primary substation or new Extra High Voltage transformer at existing Hatfield substation to accommodate electrical loads associated with the new settlement. Development in the plan period may be able to be accommodated within the existing network (with new substation beyond) – to be confirmed through developer discussions with UKPN.<br>(Identified by UK Power Networks)                                  | TBD over Plan Period    | Short Term                                                                  | £3m plus offsite cabling costs (UKPN) | n/a        | Unknown             | UKPN connection charge to developer          | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan |                                          |
| Energy              | Electricity Distribution         | Upgrades to constrained primary substation to accommodate electrical loads from growth in Potters Bar             | Upgrades to constrained primary substation to accommodate electrical loads from growth in Potters Bar.<br>(Identified by UK Power Networks)                                                                                                                                                                                                                                                                                                   | TBD over Plan Period    | Short Term                                                                  | £1-2m (UKPN)                          | n/a        | Unknown             | UKPN connection charges to developers        | 100%                               | Nil         | Nil (Costs to be met by developers) | 2021 Hertsmere Infrastructure Delivery Plan |                                          |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                                         | Project Description                                                                                                                                                                                           | Project Status                                           | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                                                                                     | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites           | Project On Site or Off<br>Site | Associated Homes | Associated jobs | Relevant Delivery Parties                 | IDP Prioritisation<br>Category |
|---------------------|-------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------|--------------------------------|------------------|-----------------|-------------------------------------------|--------------------------------|
| Energy              | Gas Distribution        | Pipeline Upgrades                                                                                    | Cadent Gas are currently upgrading 300km of their pipelines in the East of England, which includes Hertsmere, to modern, plastic pipes                                                                        | Under Construction                                       | Boroughwide                                                                      | All                                                                                          |                                                 | N/A - Boroughwide            |                                | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Gas network connections and provision of internal gas networks to serve individual development sites | Gas network connections and provision of internal gas networks to serve individual development sites, unless developers have alternative (e.g. electric-only) utility strategies.<br>(Critical for all sites) | Under Investigation                                      | Boroughwide                                                                      | All                                                                                          | N/A - Boroughwide                               | All sites                    | On site                        | n/a              | n/a             | Developers<br>Cadent Gas                  | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HBA SA18.<br>(Identified by Cadent Gas)                                                                    | Under Investigation                                      | Local Area                                                                       | HBA SA18                                                                                     | Borehamwood                                     | HBA SA18                     | Off site                       | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HPBA SA13.<br>(Identified by Cadent Gas)                                                                   | Under Investigation                                      | Local Area                                                                       | HPBA SA13                                                                                    | Potters Bar                                     | HPBA SA13                    | Off site                       | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HBUSA SA4.<br>(Identified by Cadent Gas)                                                                   | Under Investigation                                      | Local Area                                                                       | HBUSA SA4                                                                                    | Bushey                                          | HBUSA SA4                    | Off site                       | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HRA SA3<br>(Identified by Cadent Gas)                                                                      | Under Investigation                                      | Local Area                                                                       | HRA SA3                                                                                      | Radlett                                         | HRA SA3                      | Off site                       | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate levels of growth within Elstree Village.<br>(Identified by Cadent Gas)                                                          | Under Investigation                                      | Local Area                                                                       | Elstree Village                                                                              | Rural West                                      | Sites within Elstree Village | Off site                       | n/a              | n/a             | Cadent Gas                                | A - Unlocking Sites            |
| Energy              | Renewable Energy        | Willows Activity Farm, Colney Heath - Solar Array                                                    | 0.18MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Bowmans Cross                                                                                | Bowmans Cross                                   | Bowmans Cross                | Off site                       | n/a              | n/a             | Cactus Energy                             | C - Policy Priority            |
| Energy              | Renewable Energy        | Blanche Lane, South Mimms - Solar Panels                                                             | 0.61MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Under Construction                                       | Local Area                                                                       | Rural East                                                                                   | Rural East                                      | Rural East                   | Off site                       | n/a              | n/a             | Private Developer                         | C - Policy Priority            |
| Energy              | Renewable Energy        | Unit 2, York Crescent - Solar Panels                                                                 | 0.22MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Borehamwood<br>(excluding Elstree)                                                           | Borehamwood                                     | Borehamwood                  | Off site                       | n/a              | n/a             | Panattoni UK Developments<br>Limited      | C - Policy Priority            |
| Energy              | Renewable Energy        | C P House, Otterspool Way - Solar Panels                                                             | 0.28MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Bushey (including<br>Bushey Heath and<br>the Aldenham Road<br>area which adjoins<br>Watford) | Bushey                                          | Bushey                       | Off site                       | n/a              | n/a             | CP Holdings Limited                       | C - Policy Priority            |
| Energy              | Renewable Energy        | Multi Storage, Cranborne Industrial Estate - Solar Panels                                            | 0.16MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Potters Bar                                                                                  | Potters Bar                                     | Potters Bar                  | Off site                       | n/a              | n/a             | Multimessage Limited                      | C - Policy Priority            |
| Energy              | Renewable Energy        | NIBSC, Blanche Lane - Solar Panels                                                                   | 0.22MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Rural East                                                                                   | Rural East                                      | Rural East                   | Off site                       | n/a              | n/a             | MHRA                                      | C - Policy Priority            |
| Energy              | Renewable Energy        | North London Ad Plant, Coursers Road - Solar Panels                                                  | 0.17MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                              | Planning Permission<br>Granted, Awaiting<br>Construction | Local Area                                                                       | Bowmans Cross                                                                                | Bowmans Cross                                   | Bowmans Cross                | Off site                       | n/a              | n/a             | Severn Trent Green Power<br>Group Limited | C - Policy Priority            |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                                         | Project Description                                                                                                                                                                                        | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)                                      | Cost Notes | Secured Funding (£) | Potential Funding Sources        | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes                       | Project Source                                                                                            | Other Project Details / Comments |
|---------------------|-------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------|------------|---------------------|----------------------------------|------------------------------------|-------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------|
| Energy              | Gas Distribution        | Pipeline Upgrades                                                                                    | Cadent Gas are currently upgrading 300km of their pipelines in the East of England, which includes Hertsmere, to modern, plastic pipes                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             | Cadent Gas                       | 100%                               | Nil         | Nil (Costs to be met by developers) | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Gas network connections and provision of internal gas networks to serve individual development sites | Gas network connections and provision of internal gas networks to serve individual development sites, unless developers have alternative (e.g. electric-only) utility strategies. (Critical for all sites) | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             | Cadent Gas charge to developer   | 100%                               | Nil         | Nil (Costs to be met by developers) | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HBA SA18. (Identified by Cadent Gas)                                                                    | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Cadent Gas charge to developer   | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HPBA SA13. (Identified by Cadent Gas)                                                                   | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Cadent Gas charge to developer   | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HBUSA SA4. (Identified by Cadent Gas)                                                                   | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Cadent Gas charges to developers | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate gas demand from site HRA SA3 (Identified by Cadent Gas)                                                                      | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Cadent Gas charge to developer   | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Gas Distribution        | Elevation of gas feed source pressure within local gas network                                       | Elevation of gas feed source pressure within local gas network to accommodate levels of growth within Elstree Village. (Identified by Cadent Gas)                                                          | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Cadent Gas charge to developer   | 100%                               | Nil         | Nil (Costs to be met by developer)  | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy              | Renewable Energy        | Willows Activity Farm, Colney Heath - Solar Array                                                    | 0.18MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | Blanche Lane, South Mimms - Solar Panels                                                             | 0.61MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | Unit 2, York Crescent - Solar Panels                                                                 | 0.22MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | C P House, Otterspool Way - Solar Panels                                                             | 0.28MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | Multi Storage, Cranborne Industrial Estate - Solar Panels                                            | 0.16MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | NIBSC, Blanche Lane - Solar Panels                                                                   | 0.22MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy              | Renewable Energy        | North London Ad Plant, Coursers Road - Solar Panels                                                  | 0.17MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                           | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                              | 100%                               | Nil         | Nil (Costs to be met by developer)  | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |

| Infrastructure Type             | Infrastructure Sub-Type | Project Name                                                                                                           | Project Description                                                                                                                                                                                                                                                 | Project Status                                                           | Project Scale<br>(Sub Regional / Countywide / Boroughwide / Local Area) | Location                                                                         | Hertsmere IDP Sub Area (where applicable) | Contributing sites       | Project On Site or Off Site | Associated Homes | Associated jobs | Relevant Delivery Parties                                                     | IDP Prioritisation Category |
|---------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------|--------------------------|-----------------------------|------------------|-----------------|-------------------------------------------------------------------------------|-----------------------------|
| Energy                          | Renewable Energy        | Centennial Park, Centennial Avenue - Solar Panels                                                                      | 0.17MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                                                                                    | Planning Permission Granted, Awaiting Construction                       | Local Area                                                              | Rural West                                                                       | Rural West                                | Rural West               | Off site                    | n/a              | n/a             | Spire Healthcare Group PLC                                                    | C - Policy Priority         |
| Energy                          | Renewable Energy        | David Lloyd Leisure Club, Hartspring Lane - Solar Panels                                                               | 0.28MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                                                                                    | Planning Permission Granted, Awaiting Construction                       | Local Area                                                              | Bushey (including Bushey Heath and the Aldenham Road area which adjoins Watford) | Bushey                                    | Bushey                   | Off site                    | n/a              | n/a             | Unknown                                                                       | C - Policy Priority         |
| Energy                          | Renewable Energy        | Hilfield Lane, Aldenham - Battery Energy Storage                                                                       | Stand alone Battery Storage Capacity 170 MW                                                                                                                                                                                                                         | Planning Application Submitted                                           | Local Area                                                              | Rural West                                                                       | Rural West                                | Rural West               | Off site                    | n/a              | n/a             |                                                                               | C - Policy Priority         |
| Energy                          | Renewable Energy        | Wrotham Park - Solar Panels                                                                                            | 30MW Capacity ground Mounted Solar Photovoltaics                                                                                                                                                                                                                    | Planning Application Submitted                                           | Local Area                                                              | Rural East                                                                       | Rural East                                | Rural East               | Off site                    | n/a              | n/a             |                                                                               | C - Policy Priority         |
| Energy                          | Renewable Energy        | Butterfly Lane, Elstree BESS - 99.9MW Battery Energy Storage System                                                    | Stand alone Battery Storage Capacity 99.9 MW                                                                                                                                                                                                                        | Planning Application Submitted                                           | Local Area                                                              | Radlett                                                                          | Radlett                                   | Radlett                  | Off site                    | n/a              | n/a             |                                                                               | C - Policy Priority         |
| Flood Risk and Water Management | Flood Risk Management   | Water butts being provided along Dugdale Hill Lane                                                                     | Ongoing water butts being provided along Dugdale Hill Lane and at some properties on Wellesley Crescent, Shillitoe Avenue, SanTERS Lane, Robert Clsoe and Elmfield Road                                                                                             | Under Construction                                                       | Local Area                                                              | Potters Bar                                                                      | N/A - Boroughwide                         | Potters Bar              | Off site                    | n/a              | n/a             | Thames Water                                                                  | B - Mitigation              |
| Flood Risk and Water Management | Wastewater Treatment    | Maple Lodge Sewage Treatment Works (STW) Proposed uprades                                                              | Engagement with TWUL shows that approximately 80% of the Borough drains to Maple Lodge Sewage Treatment Works (STW) with the remainder draining to Blackbirds STW. Upgrades are proposed to be delivered to Maple Lodge TW during AMP8 which runs until March 2030. | Under Investigation                                                      | Local Area                                                              | Outside of Plan Area                                                             | N/A - Boroughwide                         |                          | Off site                    | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Sewerage network connections and provision of internal sewerage networks to serve individual development sites         | Sewerage network connections and provision of internal sewerage networks to serve individual development sites (Critical for all sites)                                                                                                                             | Under Investigation                                                      | Boroughwide                                                             | All                                                                              | N/A - Boroughwide                         | All sites                | On site                     | n/a              | n/a             | Developers<br>Thames Water                                                    | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBUSA SA5 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | Under Investigation                                                      | Local Area                                                              | HBUSA SA4                                                                        | Potters Bar                               | HBUSA SA4                | On site                     | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBUSA SA4 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | Under Investigation                                                      | Local Area                                                              | HBUSA SA4                                                                        | Bushey                                    | HBUSA SA4                | On site                     | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBA SA18 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                          | Under Investigation                                                      | Local Area                                                              | HBA SA18                                                                         | Borehamwood                               | HBA SA18                 | On site                     | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HPBA SA13 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | Under Investigation                                                      | Local Area                                                              | HPBA SA13                                                                        | Potters Bar                               | HPBA SA13                | On site                     | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HRA SA3 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                           | Under Investigation                                                      | Local Area                                                              | HRA SA3                                                                          | Radlett                                   | HRA SA3                  | On site                     | n/a              | n/a             | Thames Water                                                                  | A - Unlocking Sites         |
| Flood Risk and Water Management | Water Supply            | Water supply network connections and provision of internal water supply networks to serve individual development sites | Water supply network connections and provision of internal water supply networks to serve individual development sites, along with measures to minimise water consumption. (Critical for all sites)                                                                 | Under Investigation                                                      | Boroughwide                                                             | All                                                                              | N/A - Boroughwide                         | All sites                | On site                     | n/a              | n/a             | Developers<br>Affinity Water                                                  | A - Unlocking Sites         |
| Green Infrastructure            | Local - Open Space      | Watling Chase Community Forest                                                                                         | Watling Chase Community Forest                                                                                                                                                                                                                                      | Planning/delivery stage                                                  | Local Area                                                              | Shenley                                                                          | Rural East                                | N/A                      | Off site                    | N/A              | n/a             | Developers<br>Hertsmere Borough Council                                       | D - Place Making            |
| Green Infrastructure            | Local - Open Space      | Meadow Park                                                                                                            | Meadow Park                                                                                                                                                                                                                                                         | Planning/delivery stage                                                  | Local Area                                                              | Borehamwood                                                                      | Borehamwood                               | N/A                      | Off site                    | N/A              | n/a             | Developers<br>Hertsmere Borough Council                                       | D - Place Making            |
| Green Infrastructure            | Local - Open Space      | FurzeField Greenway                                                                                                    | FurzeField Greenway                                                                                                                                                                                                                                                 | Planning/delivery stage                                                  | Local Area                                                              | Potters Bar                                                                      | Potters Bar                               | N/A                      | Off site                    | N/A              | n/a             | Developers<br>Hertsmere Borough Council                                       | D - Place Making            |
| Green Infrastructure            | Local - Open Space      | Moatfield Greenway                                                                                                     | Moatfield Greenway                                                                                                                                                                                                                                                  | Planning/delivery stage                                                  | Local Area                                                              | Bushey                                                                           | Bushey                                    | N/A                      | Off site                    | N/A              | n/a             | Developers<br>Hertsmere Borough Council                                       | D - Place Making            |
| Green Infrastructure            | Local - Open Space      | Expansion of open space provision within Borehamwood to support growth.                                                | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 8.6 ha of parks and gardens<br>- 6.4 ha of amenity space<br>- 19.3 ha of natural and semi-natural green space<br>- 2.7 ha of allotments           | Theoretical (Assessed Specialist and Supported Housing Needs Assessment) | Local Area                                                              | HBA SA18 and/or HBA SA24                                                         | Borehamwood                               | All sites in Borehamwood | On site                     | 4,242            | n/a             | Developers<br>Elstree & Borehamwood Town Council<br>Hertsmere Borough Council | D - Place Making            |
| Green Infrastructure            | Local - Open Space      | Expansion of open space provision within Potters Bar to support growth.                                                | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 6.8 ha of parks and gardens<br>- 5.1 ha of amenity space<br>- 15.3 ha of natural and semi-natural green space<br>- 2.1 ha of allotments.          | Theoretical (Assessed Specialist and Supported Housing Needs Assessment) | Local Area                                                              | HBPBA SA13 and CFS 2025-163                                                      | Potters Bar                               | All sites in Potters Bar | On site                     | 3,368            | n/a             | Developers<br>Hertsmere Borough Council                                       | D - Place Making            |

| Infrastructure Type             | Infrastructure Sub-Type | Project Name                                                                                                           | Project Description                                                                                                                                                                                                                                                 | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)                                      | Cost Notes | Secured Funding (£) | Potential Funding Sources            | Anticipated Funding Assumption (%) | Funding Gap                         | Funding Notes                      | Project Source                                                                                            | Other Project Details / Comments |
|---------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------|------------|---------------------|--------------------------------------|------------------------------------|-------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------|
| Energy                          | Renewable Energy        | Centennial Park, Centennial Avenue - Solar Panels                                                                      | 0.17MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                                                                                    | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                                  | 100%                               | Nil                                 | Nil (Costs to be met by developer) | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
|                                 |                         |                                                                                                                        |                                                                                                                                                                                                                                                                     |                         |                                                                             |                                                        |            |                     |                                      |                                    |                                     |                                    |                                                                                                           |                                  |
| Energy                          | Renewable Energy        | David Lloyd Leisure Club, Hartspring Lane - Solar Panels                                                               | 0.28MW Capacity Roof Mounted Solar Photovoltaics                                                                                                                                                                                                                    | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                                  | 100%                               | Nil                                 | Nil (Costs to be met by developer) | Renewable Energy Planning Database: October 2025 (quarter 3), Department for Energy Security and Net Zero |                                  |
| Energy                          | Renewable Energy        | Hilfield Lane, Aldenham - Battery Energy Storage                                                                       | Stand alone Battery Storage Capacity 170 MW                                                                                                                                                                                                                         | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                                  | 100%                               | Nil                                 | Nil (Costs to be met by developer) | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy                          | Renewable Energy        | Wrotham Park - Solar Panels                                                                                            | 30MW Capacity ground Mounted Solar Photovoltaics                                                                                                                                                                                                                    | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                                  | 100%                               | Nil                                 | Nil (Costs to be met by developer) | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Energy                          | Renewable Energy        | Butterfly Lane, Elstree BESS - 99.9MW Battery Energy Storage System                                                    | Stand alone Battery Storage Capacity 99.9 MW                                                                                                                                                                                                                        | TBD over Plan Period    | Medium Term                                                                 | Dependent on scope and scale                           | n/a        | Unknown             | TBC                                  | 100%                               | Nil                                 | Nil (Costs to be met by developer) | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Flood Risk Management   | Water butts being provided along Dugdale Hill Lane                                                                     | Ongoing water butts being provided along Dugdale Hill Lane and at some properties on Wellesley Crescent, Shillitoe Avenue, SanTERS Lane, Robert Clsoe and Elmfield Road                                                                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             | Thames Water                         | 50%                                | TBC                                 | Nil                                | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Maple Lodge Sewage Treatment Works (STW) Proposed uprades                                                              | Engagement with TWUL shows that approximately 80% of the Borough drains to Maple Lodge Sewage Treatment Works (STW) with the remainder draining to Blackbirds STW. Upgrades are proposed to be delivered to Maple Lodge TW during AMP8 which runs until March 2030. | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             |                                      | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Sewerage network connections and provision of internal sewerage networks to serve individual development sites         | Sewerage network connections and provision of internal sewerage networks to serve individual development sites (Critical for all sites)                                                                                                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBUSA SA5 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBUSA SA4 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HBA SA18 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                          | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HPBA SA13 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                         | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Wastewater Treatment    | Upgrades to local sewerage network                                                                                     | Upgrades to local sewerage network in the vicinity of site HRA SA3 to accommodate demand from development, due to limited existing capacity. (Identified by Thames Water)                                                                                           | TBD over Plan Period    | Short Term                                                                  | To be scoped at the point a connection request is made | n/a        | Unknown             | Thames Water charges to developers   | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Flood Risk and Water Management | Water Supply            | Water supply network connections and provision of internal water supply networks to serve individual development sites | Water supply network connections and provision of internal water supply networks to serve individual development sites, along with measures to minimise water consumption. (Critical for all sites)                                                                 | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale                           | n/a        | Unknown             | Affinity Water charges to developers | 100%                               | Nil (Costs to be met by developers) | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Green Infrastructure            | Local - Open Space      | Watling Chase Community Forest                                                                                         | Watling Chase Community Forest                                                                                                                                                                                                                                      | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                           | n/a        | Unknown             | TBC (S106/CIL)                       | 25%                                | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Green Infrastructure            | Local - Open Space      | Meadow Park                                                                                                            | Meadow Park                                                                                                                                                                                                                                                         | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                           | n/a        | Unknown             | TBC (S106/CIL)                       | 25%                                | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Green Infrastructure            | Local - Open Space      | FurzeField Greenway                                                                                                    | FurzeField Greenway                                                                                                                                                                                                                                                 | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                           | n/a        | Unknown             | TBC (S106/CIL)                       | 25%                                | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Green Infrastructure            | Local - Open Space      | Moatfield Greenway                                                                                                     | Moatfield Greenway                                                                                                                                                                                                                                                  | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                           | n/a        | Unknown             | TBC (S106/CIL)                       | 25%                                | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               |                                  |
| Green Infrastructure            | Local - Open Space      | Expansion of open space provision within Borehamwood to support growth.                                                | Expansion of open space provision within Sub Area to support growth. Theoretical requirement in Sub area:<br>- 8.6 ha of parks and gardens<br>- 6.4 ha of amenity space<br>- 19.3 ha of natural and semi-natural green space<br>- 2.7 ha of allotments              | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                           | n/a        | Unknown             | TBC (S106/CIL)                       | 25%                                | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               | IDP Theoretical Assessment 2026  |
| Green Infrastructure            | Local - Open Space      | Expansion of open space provision within Potters Bar to support growth.                                                | Expansion of open space provision within Sub Area to support growth. Theoretical requirement in Sub area:<br>- 6.8 ha of parks and gardens<br>- 5.1 ha of amenity space<br>- 15.3 ha of natural and semi-natural green space<br>- 2.1 ha of allotments.             | TBD over Plan Period    | All Plan Period                                                             | £29,000 (Arup estimate)                                | n/a        | Unknown             | TBC (S106/CIL)                       |                                    | TBC                                 | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan                                                               | IDP Theoretical Assessment 2026  |

| Infrastructure Type  | Infrastructure Sub-Type                                  | Project Name                                                                                             | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Project Status                                                                       | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                                                    | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                       | Project On Site or Off<br>Site | Associated Homes                  | Associated jobs | Relevant Delivery Parties                                              | IDP Prioritisation<br>Category |
|----------------------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------|--------------------------------|-----------------------------------|-----------------|------------------------------------------------------------------------|--------------------------------|
| Green Infrastructure | Local - Open Space                                       | <b>Expansion of open space provision within Bushey to support growth.</b>                                | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 6.5 ha of parks and gardens<br>- 4.9 ha of amenity space<br>- 14.6 ha of natural and semi-natural green space<br>- 2 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                          | Theoretical<br>(Assessed Specialist<br>and Supported<br>Housing Needs<br>Assessment) | Local Area                                                                       | HBUSA SA4 and/or<br>HBUSA SA8                               | Bushey                                          | All sites in Bushey                                                      | On site                        | 3,215                             | n/a             | Developers<br>Hertsmere Borough Council                                | D - Place Making               |
| Green Infrastructure | Local - Open Space                                       | <b>Expansion of open space provision within Radlett to support growth.</b>                               | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 5.9 ha of parks and gardens<br>- 4.4 ha of amenity space<br>- 13.2 ha of natural and semi-natural green space<br>- 1.8 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                        | Theoretical<br>(Assessed Specialist<br>and Supported<br>Housing Needs<br>Assessment) | Local Area                                                                       | HRA SA3/SA7                                                 | Radlett                                         | All sites in Radlett                                                     | On site                        | 2,908                             | n/a             | Developer<br>Aldenham Parish Council<br>Hertsmere Borough Council      | D - Place Making               |
| Green Infrastructure | Local - Open Space                                       | <b>Expansion of open space provision within Bowmans Cross to support growth.</b>                         | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 5.1 ha of parks and gardens<br>- 3.8 ha of amenity space<br>- 11.4 ha of natural and semi-natural green space<br>- 1.8 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                        | Theoretical<br>(Assessed Specialist<br>and Supported<br>Housing Needs<br>Assessment) | Local Area                                                                       | Bowmans Cross New<br>Settlement: HBCA<br>SA1                | Bowmans Cross                                   | All sites boroughwide (pooled<br>contributions to leisure and<br>sports) | On site / Off site             | 2,500 (2,500 post<br>plan period) | n/a             | Developer<br>Aldenham Parish Council<br>Hertsmere Borough Council      | D - Place Making               |
| Green Infrastructure | Local - Open Space                                       | <b>Network of new publicly-accessible natural green spaces around the borough's existing settlements</b> | Provision of a network of new publicly-accessible natural green spaces around the borough's existing settlements, to address existing deficits in the supply of natural green space and accommodate the approximately 37.4ha of new green space demand forecast from new development. (Identified by HBC)                                                                                                                                                                                                                                                                                                                                                        |                                                                                      | Boroughwide                                                                      | Boroughwide                                                 | N/A - Boroughwide                               | All sites boroughwide – potential<br>to be funded through CIL            | Off site                       |                                   | n/a             | Developers<br>Third party landowners<br>Hertsmere Borough Council      | D - Place Making               |
| Green Infrastructure | Strategic - Country<br>Parks, Ecological<br>Reserves etc | <b>Mitigation Requirements for Wormley Hoodesdon Park Woods SAC</b>                                      | Wormley Hoodesdon park Woods SAC is being subject to visitor pressure as demonstrated by a Natural England recreational impact condition assessment which took place in March 2024. This showed that the SSSI is now assessed as unfavourable, with five of the eight units that make up the SAC showing evidence of recreational pressure or disturbance. Mitigation requirements may be required if any infrastructure or development could have potential impacts on the site                                                                                                                                                                                 | Under consideration                                                                  |                                                                                  |                                                             |                                                 |                                                                          |                                |                                   |                 | Developers<br>Hertsmere Borough Council                                | C - Policy Priority            |
| Green Infrastructure | Strategic - Country<br>Parks, Ecological<br>Reserves etc | <b>Colne Catchment Action Network (ColneCON)</b>                                                         | Multiple projects along the river to improve ecological status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Under consideration                                                                  | Local Area                                                                       |                                                             |                                                 |                                                                          | On site                        |                                   |                 | Affinity Water, farmers,<br>developers, Hertsmere Borough<br>Council   | C - Policy Priority            |
| Green Infrastructure | Strategic - Country<br>Parks, Ecological<br>Reserves etc | <b>Hertfordshire Local Nature Recovery Strategy</b>                                                      | Identifies multiple Environmental Opportunities and Urban Measures for Nature Recovery. Three 'focus areas' - Ver and Colne Valley, London Connections 1 & 2 and Grass Heath focus area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Under consideration                                                                  | Local Area                                                                       |                                                             |                                                 |                                                                          | On site                        |                                   |                 | Developers<br>Hertsmere Borough Council                                | C - Policy Priority            |
| Healthcare           | Acute and Mental<br>Healthcare                           | <b>Redevelopment of Watford General Hospital.</b>                                                        | The Government has committed nearly £12 million to progress the redevelopment of Watford General Hospital.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Construction                                                                   | Countywide                                                                       | Countywide                                                  | N/A - outside<br>Borough                        | All sites                                                                | Off site                       |                                   | n/a             | Hertfordshire Partnership<br>University NHS Foundation<br>Trust (HPFT) | C - Policy Priority            |
| Healthcare           | Acute and Mental<br>Healthcare                           | <b>Acute and Mental Healthcare Demand Increases across existing NHS Estate.</b>                          | Additional facility requirements across the existing secondary healthcare estate. Theoretical increases based upon planned growth and benchmarks planning standards suggest an increase of bed requirements for Hertsmere Borough Council over the plan Period as follows:<br>- Acute Healthcare General Beds = 78 Beds<br>- Mental Healthcare Beds = 13 Beds<br>- Community and mental health services = 2,060 m <sup>2</sup>                                                                                                                                                                                                                                   | Theoretical<br>(Assessed from<br>Planned Growth and<br>Benchmarks)                   | Countywide                                                                       | Existing Hospitals<br>(Acute and<br>Community<br>Hospitals) | N/A - outside<br>Borough                        | All sites                                                                | Off Site                       |                                   | n/a             | Hertfordshire Partnership<br>University NHS Foundation<br>Trust (HPFT) | C - Policy Priority            |
| Healthcare           | Primary Healthcare<br>and Public Health                  | <b>Local Healthcare Provision to Support Growth in Bowmans Cross.</b>                                    | Contribution towards multi purpose primary healthcare provision (new facility/is) with space to deliver GP services (350 sq.m), dental practitioner space (130 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>- Summerfield Health Centre would has sufficient capacity to cater for local residents until a new health centre is provided on site.<br>- A new health centre within the plan period with capacity to expand or provision of an additional health centre post plan period.                                                                                                            | Under Investigation                                                                  | Local Area                                                                       | Bowmans Cross New<br>Settlement: HBCA<br>SA1                | Bowmans Cross New<br>Settlement                 | Bowmans Cross New Settlement:<br>HBCA SA1                                | On site                        | 2,500 (2,500 post<br>plan period) | n/a             | Central East ICB / Developer /<br>GP Surgery                           | B - Mitigation                 |
| Healthcare           | Primary Healthcare<br>and Public Health                  | <b>Local Healthcare Provision to Support Growth in Borehamwood.</b>                                      | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (600 sq.m), dental practitioner space (210 sq.m) and 2 community pharmacies in sub-area.<br>Central East ICB has suggested the following facilities:<br>Either for Theobald Medical Centre or Schopwick Surgery re-location or alternatively, for the following proposed new health centres:<br>- A new health centre at HBA SA4/SA5/SA6 or HBA SA15                                                                                                                                     | Under Investigation                                                                  | Local Area                                                                       | HBA SA4/SA5/SA6 or<br>HBA SA15                              | Borehamwood                                     | All sites in Borehamwood                                                 | On Site / Off Site             | 4,242                             | n/a             | Central East ICB / Developer /<br>GP Surgery                           | B - Mitigation                 |
| Healthcare           | Primary Healthcare<br>and Public Health                  | <b>Local Healthcare Provision to Support Growth in Potters Bar.</b>                                      | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (470 sq.m), dental practitioner space (170 sq.m) and 2 community pharmacies in sub-area.<br>Central East ICB has suggested the following facilities:<br>Either to expand, reconfigure or relocate one or more Potters Bar Practices, or alternatively, for the proposed new health centre at HPBA SA13 Former Potters Bar Golf Course                                                                                                                                                    | Under Investigation                                                                  | Local Area                                                                       | HPBA SA13                                                   | Potters Bar                                     | All sites in Potters Bar                                                 | On Site / Off Site             | 3,368                             | n/a             | Central East ICB / Developer /<br>GP Surgery                           | B - Mitigation                 |
| Healthcare           | Primary Healthcare<br>and Public Health                  | <b>Local Healthcare Provision to Support Growth in Radlett.</b>                                          | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (410 sq.m), dental practitioner space (150 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>Expansion and relocation of existing Red House Surgery in Radlett, due its small size and inability to expand on its existing site. Surgery to be relocated to HRA SA3 and HRA SA6.<br>- New health centre in HRA SA3 Land North of Watford Road and East of Kemprow, Radlett<br>- New health centre in HRA SA6 Home Farm, Radlett | Under Investigation                                                                  | Local Area                                                                       | HRA SA3 and HRA<br>SA6                                      | Radlett                                         | All sites in Radlett                                                     | On Site / Off Site             | 2,908                             | n/a             | Central East ICB / Developer /<br>GP Surgery                           | B - Mitigation                 |
| Healthcare           | Primary Healthcare<br>and Public Health                  | <b>Local Healthcare Provision to Support Growth in Bushey.</b>                                           | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (450 sq.m), dental practitioner space (160 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>- New health centre in HBUSA SA6 Land at Elstree Road (south), Bushey<br>- New health centre in HBUSA SA8 Bushey Hall Golf Course, Bushey                                                                                                                                                                                          | Under Investigation                                                                  | Local Area                                                                       | HBUSA SA6 and<br>HBUSA SA8                                  | Bushey                                          | All sites in Bushey                                                      | On site                        | 3,215                             | n/a             | Central East ICB / Developer /<br>GP Surgery                           | B - Mitigation                 |
| Healthcare           | Social Care                                              | <b>1 new children's home in Borehamwood</b>                                                              | 1 new children's home Borehamwood:<br>- HBA SA24 - North of Allum Lane and Golf Course, Borehamwood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Under Investigation                                                                  | Local Area                                                                       | HBA SA24                                                    | Borehamwood                                     | All sites                                                                | On site                        | 4,242                             | n/a             | Hertfordshire County Council /<br>Developers / Care providers          | C - Policy Priority            |

| Infrastructure Type  | Infrastructure Sub-Type                            | Project Name                                                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)                                        | Cost Notes | Secured Funding (£) | Potential Funding Sources | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes                      | Project Source                                        | Other Project Details / Comments                                                        |
|----------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|----------------------------------------------------------|------------|---------------------|---------------------------|------------------------------------|-------------|------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------|
| Green Infrastructure | Local - Open Space                                 | Expansion of open space provision within Bushey to support growth.                                | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 6.5 ha of parks and gardens<br>- 4.9 ha of amenity space<br>- 14.6 ha of natural and semi-natural green space<br>- 2 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                          | TBD over Plan Period    | All Plan Period                                                             | £38,000 (Arup estimate)                                  | n/a        | Unknown             | TBC (S106/CIL)            |                                    | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026                                                         |
| Green Infrastructure | Local - Open Space                                 | Expansion of open space provision within Radlett to support growth.                               | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 5.9 ha of parks and gardens<br>- 4.4 ha of amenity space<br>- 13.2 ha of natural and semi-natural green space<br>- 1.8 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period                                                             | £13,000                                                  | n/a        | Unknown             | TBC (S106/CIL)            |                                    | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026                                                         |
| Green Infrastructure | Local - Open Space                                 | Expansion of open space provision within Bowmans Cross to support growth.                         | Expansion of open space provision within Sub Area to support growth.<br>Theoretical requirement in Sub area:<br>- 5.1 ha of parks and gardens<br>- 3.8 ha of amenity space<br>- 11.4 ha of natural and semi-natural green space<br>- 1.8 ha of allotments                                                                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period                                                             | £13,000                                                  | n/a        | Unknown             | TBC (S106/CIL)            |                                    | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026                                                         |
| Green Infrastructure | Local - Open Space                                 | Network of new publicly-accessible natural green spaces around the borough's existing settlements | Provision of a network of new publicly-accessible natural green spaces around the borough's existing settlements, to address existing deficits in the supply of natural green space and accommodate the approximately 37.4ha of new green space demand forecast from new development. (Identified by HBC)                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period                                                             | £2.01 million excluding land acquisition (Arup estimate) | n/a        | Unknown             | S106 or CIL               |                                    | TBC         | Unknown at this stage              | 2021 Hertsmere Infrastructure Delivery Plan           |                                                                                         |
| Green Infrastructure | Strategic - Country Parks, Ecological Reserves etc | Mitigation Requirements for Wormley Hoodesdon Park Woods SAC                                      | Wormley Hoodesdon park Woods SAC is being subject to visitor pressure as demonstrated by a Natural England recreational impact condition assessment which took place in March 2024. This showed that the SSSI is now assessed as unfavourable, with five of the eight units that make up the SAC showing evidence of recreational pressure or disturbance. Mitigation requirements may be required if any infrastructure or development could have potential impacts on the site                                                                                                                                                                                 | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | S106                      |                                    | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           |                                                                                         |
| Green Infrastructure | Strategic - Country Parks, Ecological Reserves etc | Colne Catchment Action Network (ColneCON)                                                         | Multiple projects along the river to improve ecological status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             |                           |                                    | TBC         | Unknown at this stage              | 2026 Hertsmere Green and Blue Infrastructure Strategy |                                                                                         |
| Green Infrastructure | Strategic - Country Parks, Ecological Reserves etc | Hertfordshire Local Nature Recovery Strategy                                                      | Identifies multiple Environmental Opportunities and Urban Measures for Nature Recovery. Three 'focus areas' - Ver and Colne Valley, London Connections 1 & 2 and Grass Heath focus area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             |                           |                                    | TBC         | Unknown at this stage              | 2025 Hertfordshire Local Nature Recovery Strategy     |                                                                                         |
| Healthcare           | Acute and Mental Healthcare                        | Redevelopment of Watford General Hospital.                                                        | The Government has committed nearly £12 million to progress the redevelopment of Watford General Hospital.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period                                                             | £12,000,000                                              |            | Unknown             | S106                      | 75%                                | 0           |                                    | 2026 Hertsmere Infrastructure Delivery Plan           |                                                                                         |
| Healthcare           | Acute and Mental Healthcare                        | Acute and Mental Healthcare Demand Increases across existing NHS Estate.                          | Additional facility requirements across the existing secondary healthcare estate. Theoretical increases based upon planned growth and benchmarks planning standards suggest an increase of bed requirements for Hertsmere Borough Council over the plan Period as follows:<br>- Acute Healthcare General Beds = 78 Beds<br>- Mental Healthcare Beds = 13 Beds<br>- Community and mental health services = 2,060 m <sup>2</sup>                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | S106                      | 75%                                | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026                                                         |
| Healthcare           | Primary Healthcare and Public Health               | Local Healthcare Provision to Support Growth in Bowmans Cross.                                    | Contribution towards multi purpose primary healthcare provision (new facility/is) with space to deliver GP services (350 sq.m), dental practitioner space (130 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>- Summerfield Health Centre would has sufficient capacity to cater for local residents until a new health centre is provided on site.<br>- A new health centre within the plan period with capacity to expand or provision of an additional health centre post plan period.                                                                                                            | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Nil (Costs to be met by developer) | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026 + Identified by Central East ICB during 2026 engagement |
| Healthcare           | Primary Healthcare and Public Health               | Local Healthcare Provision to Support Growth in Borehamwood.                                      | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (600 sq.m), dental practitioner space (210 sq.m) and 2 community pharmacies in sub-area.<br>Central East ICB has suggested the following facilities:<br>Either for Theobald Medical Centre or Schopwick Surgery re-location or alternatively, for the following proposed new health centres:<br>- A new health centre at HBA SA4/SA5/SA6 or HBA SA15                                                                                                                                     | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026 + Identified by Central East ICB during 2026 engagement |
| Healthcare           | Primary Healthcare and Public Health               | Local Healthcare Provision to Support Growth in Potters Bar.                                      | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (470 sq.m), dental practitioner space (170 sq.m) and 2 community pharmacies in sub-area.<br>Central East ICB has suggested the following facilities:<br>Either to expand, reconfigure or relocate one or more Potters Bar Practices, or alternatively, for the proposed new health centre at HPBA SA13 Former Potters Bar Golf Course                                                                                                                                                    | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026 + Identified by Central East ICB during 2026 engagement |
| Healthcare           | Primary Healthcare and Public Health               | Local Healthcare Provision to Support Growth in Radlett.                                          | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (410 sq.m), dental practitioner space (150 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>Expansion and relocation of existing Red House Surgery in Radlett, due its small size and inability to expand on its existing site. Surgery to be relocated to HRA SA3 and HRA SA6.<br>- New health centre in HRA SA3 Land North of Watford Road and East of Kemprow, Radlett<br>- New health centre in HRA SA6 Home Farm, Radlett | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026 + Identified by Central East ICB during 2026 engagement |
| Healthcare           | Primary Healthcare and Public Health               | Local Healthcare Provision to Support Growth in Bushey.                                           | Contribution towards multi purpose primary healthcare provision (either new facility/is or relocation/expansion of existing services) with space to deliver GP services (450 sq.m), dental practitioner space (160 sq.m) and 1 community pharmacy in sub-area.<br>Central East ICB has suggested the following facilities:<br>- New health centre in HBUSA SA6 Land at Elstree Road (south), Bushey<br>- New health centre in HBUSA SA8 Bushey Hall Golf Course, Bushey                                                                                                                                                                                          | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | IDP Theoretical Assessment 2026 + Identified by Central East ICB during 2026 engagement |
| Healthcare           | Social Care                                        | 1 new children's home in Borehamwood                                                              | 1 new children's home Borehamwood:<br>- HBA SA24 - North of Allum Lane and Golf Course, Borehamwood                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale                             | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage              | 2026 Hertsmere Infrastructure Delivery Plan           | Identified by HCC during 2026 engagement                                                |

| Infrastructure Type      | Infrastructure Sub-Type          | Project Name                                                                                                                                                                                                       | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Project Status      | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                                     | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                       | Project On Site or Off<br>Site | Associated Homes                  | Associated jobs | Relevant Delivery Parties                                     | IDP Prioritisation<br>Category |
|--------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------|--------------------------------|-----------------------------------|-----------------|---------------------------------------------------------------|--------------------------------|
| Healthcare               | Social Care                      | 1 new children's home in Bushey.                                                                                                                                                                                   | 1 new children's home in Bushey:<br>- HBUSA SA7, Bushey Golf and Country Club, Bushey.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Under Investigation | Local Area                                                                       | HBUSA SA7                                    | Bushey                                          | All sites                                                                | On site                        | 3,215                             | n/a             | Hertfordshire County Council /<br>Developers / Care providers | C - Policy Priority            |
| Healthcare               | Social Care                      | 2 new children's home in Radlett.                                                                                                                                                                                  | 2 new children's homes in Radlett:<br>- 1 x new children's home in HRA SA3 Land North of Watford Road, Radlett<br>- 1 x new children's home in HRA SA6 Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Under Investigation | Local Area                                                                       | HRA SA3 and HRA<br>SA6                       | Radlett                                         | All sites                                                                | On site                        | 2,908                             | n/a             | Hertfordshire County Council /<br>Developers / Care providers | C - Policy Priority            |
| Healthcare               | Social Care                      | 3 new children's homes in Bowman's Cross<br>(New Settlement).                                                                                                                                                      | 3 new children's homes in Bowman's Cross (New Settlement).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Under Investigation | Local Area                                                                       | Bowmans Cross New<br>Settlement: HBCA<br>SA1 | Bowmans Cross New<br>Settlement                 | Bowmans Cross New Settlement:<br>HBCA SA1                                | On site                        | 2,500 (2,500 post<br>plan period) | n/a             | Hertfordshire County Council /<br>Developers / Care providers | C - Policy Priority            |
| Healthcare               | Social Care                      | Specialist Accommodation for Older<br>Persons (to include Extra Care<br>Accommodation and Nursing Care) and<br>Supported Living for adults with learning,<br>autism and physical disabilities in<br>Borehamwood.   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported<br>Living for adults with learning, autism and physical disabilities in Borehamwood.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Under Investigation | Local Area                                                                       | TBD                                          | Borehamwood                                     | All sites                                                                | On site                        | 4,242                             | n/a             | Hertfordshire County Council /<br>Developers                  | C - Policy Priority            |
| Healthcare               | Social Care                      | Specialist Accommodation for Older<br>Persons (to include Extra Care<br>Accommodation and Nursing Care) and<br>Supported Living for adults with learning,<br>autism and physical disabilities in Potters<br>Bar.   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported<br>Living for adults with learning, autism and physical disabilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Under Investigation | Local Area                                                                       | TBD                                          | Potters Bar                                     | All sites                                                                | On site                        | 3,368                             | n/a             | Hertfordshire County Council /<br>Developers                  | C - Policy Priority            |
| Healthcare               | Social Care                      | 2 x Specialist Accommodation for Older<br>Persons (to include Extra Care<br>Accommodation and Nursing Care) and<br>Supported Living for adults with learning,<br>autism and physical disabilities in Bushey.       | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported<br>Living for adults with learning, autism and physical disabilities in the following locations:<br>- HBUSA SA8 - Bushey Hall Golf Course, Bushey<br>- HBUSA SA6 - Land at Elstree Road (south)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Under Investigation | Local Area                                                                       | HBUSA SA8 and<br>HBUSA SA6                   | Bushey                                          | All sites                                                                | On site                        | 3,215                             | n/a             | Hertfordshire County Council /<br>Developers                  | C - Policy Priority            |
| Healthcare               | Social Care                      | 2 x Specialist Accommodation for Older<br>Persons (to include Extra Care<br>Accommodation and Nursing Care) and<br>Supported Living for adults with learning,<br>autism and physical disabilities in Radlett.      | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported<br>Living for adults with learning, autism and physical disabilities in the following locations:<br>- HRA SA3 - Land North of Watford Road, Radlett<br>- HRA SA6 - Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Under Investigation | Local Area                                                                       | HRA SA3 and HRA<br>SA6                       | Radlett                                         | All sites                                                                | On site                        | 2,908                             | n/a             | Hertfordshire County Council /<br>Developers                  | C - Policy Priority            |
| Healthcare               | Social Care                      | Specialist Accommodation for Older<br>Persons (to include Extra Care<br>Accommodation and Nursing Care) and<br>Supported Living for adults with learning,<br>autism and physical disabilities in<br>Bowmans Cross. | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported<br>Living for adults with learning, autism and physical disabilities in Bowmans Cross. Given long term delivery timetables<br>that would be associated with this site, it may be prudent to consider future requirements beyond the plan period.                                                                                                                                                                                                                                                                                                                                                                                                                                    | Under Investigation | Local Area                                                                       | Bowmans Cross New<br>Settlement: HBCA<br>SA1 | Bowmans Cross New<br>Settlement                 | Bowmans Cross New Settlement:<br>HBCA SA1                                | On site                        | 2,500 (2,500 post<br>plan period) | n/a             | Hertfordshire County Council /<br>Developers                  | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Padel courts at Queen's School                                                                                                                                                                                     | Installation of two padel courts at Queen's School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Under Construction  | Local Area                                                                       | Bushey                                       | Bushey                                          | n/a                                                                      | Off site                       | n/a                               | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Dame Alice Owen's School refurbishment                                                                                                                                                                             | 4-court sports hall at Dame Alice Owen's School refurbishment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Construction  | Local Area                                                                       | Potters Bar                                  | Potters Bar                                     | n/a                                                                      | Off site                       | n/a                               | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Multi Purpose Indoor Sports Provision to<br>Support Growth in Borehamwood                                                                                                                                          | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community<br>facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 3 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a community- accessible four-court indoor sports hall within the new secondary school (Identified by HBC)<br>- Provision of dedicated gymnastics provision for the borough as part of the sports facility at the new secondary school,<br>reflecting potential need identified in the 2019 KKP Leisure Facilities Strategy. (Identified by HBC)                        | Under Investigation | Local Area                                                                       | TBD                                          | Borehamwood                                     | All sites boroughwide (pooled<br>contributions to leisure and<br>sports) | On site / Off site             | 4,242                             | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Multi Purpose Indoor Sports Provision to<br>Support Growth in Potters Bar                                                                                                                                          | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community<br>facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Refurbishment of FurzeField Leisure Centre swimming pool. (Identified by HBC)                                                                                                                                                                                                                                                                                                       | Under Investigation | Local Area                                                                       | TBD                                          | Potters Bar                                     | All sites boroughwide (pooled<br>contributions to leisure and<br>sports) | On site / Off site             | 3,368                             | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Multi Purpose Indoor Sports Provision to<br>Support Growth in Bushey                                                                                                                                               | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community<br>facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a community- accessible six-court indoor sports hall within the new secondary school. (Identified by HBC)<br>- Improvement to existing Bushey Meads Sports Hall (Identified by HBC)<br>- Refurbishment of St Margaret's Sports Centre Swimming Pool. (Identified by HBC)<br>- Improvements to netball court quality at Bushey Grove Leisure Centre (Identified by HBC) | Under Investigation | Local Area                                                                       | TBD                                          | Bushey                                          | All sites boroughwide (pooled<br>contributions to leisure and<br>sports) | On site / Off site             | 3,215                             | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |
| Sports and<br>Recreation | Indoor Leisure and<br>Recreation | Multi Purpose Indoor Sports Provision to<br>Support Growth in Radlett                                                                                                                                              | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community<br>facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Under Investigation | Local Area                                                                       | TBD                                          | Radlett                                         | All sites boroughwide (pooled<br>contributions to leisure and<br>sports) | On site / Off site             | 2,908                             | n/a             | Hertsmere Borough<br>Council/InspireAll                       | C - Policy Priority            |

| Infrastructure Type   | Infrastructure Sub-Type       | Project Name                                                                                                                                                                                        | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources | Anticipated Funding Assumption (%) | Funding Gap | Funding Notes         | Project Source                              | Other Project Details / Comments                                             |
|-----------------------|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|---------------------------|------------------------------------|-------------|-----------------------|---------------------------------------------|------------------------------------------------------------------------------|
| Healthcare            | Social Care                   | 1 new children's home in Bushey.                                                                                                                                                                    | 1 new children's home in Bushey:<br>- HBUSA SA7, Bushey Golf and Country Club, Bushey.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | 2 new children's home in Radlett.                                                                                                                                                                   | 2 new children's homes in Radlett:<br>- 1 x new children's home in HRA SA3 Land North of Watford Road, Radlett<br>- 1 x new children's home in HRA SA6 Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | 3 new children's homes in Bowman's Cross (New Settlement).                                                                                                                                          | 3 new children's homes in Bowman's Cross (New Settlement).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 5%                                 | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Borehamwood.   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Borehamwood.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 100%                               | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Potters Bar.   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 100%                               | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Bushey.    | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in the following locations:<br>- HBUSA SA8 - Bushey Hall Golf Course, Bushey<br>- HBUSA SA6 - Land at Elstree Road (south)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 100%                               | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Radlett.   | 2 x Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in the following locations:<br>- HRA SA3 - Land North of Watford Road, Radlett<br>- HRA SA6 - Home Farm, Radlett                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 100%                               | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Healthcare            | Social Care                   | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Bowmans Cross. | Specialist Accommodation for Older Persons (to include Extra Care Accommodation and Nursing Care) and Supported Living for adults with learning, autism and physical disabilities in Bowmans Cross. Given long term delivery timetables that would be associated with this site, it may be prudent to consider future requirements beyond the plan period.                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period and Post Plan Period                                        | Dependent on scope and scale | n/a        | Unknown             | Direct delivery/S106      | 100%                               | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | Identified by HCC during 2026 engagement                                     |
| Sports and Recreation | Indoor Leisure and Recreation | Padel courts at Queen's School                                                                                                                                                                      | Installation of two padel courts at Queen's School                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                                                              |
| Sports and Recreation | Indoor Leisure and Recreation | Dame Alice Owen's School refurbishment                                                                                                                                                              | 4-court sports hall at Dame Alice Owen's School refurbishment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                                                              |
| Sports and Recreation | Indoor Leisure and Recreation | Multi Purpose Indoor Sports Provision to Support Growth in Borehamwood                                                                                                                              | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 3 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a community- accessible four-court indoor sports hall within the new secondary school (Identified by HBC)<br>- Provision of dedicated gymnastics provision for the borough as part of the sports facility at the new secondary school, reflecting potential need identified in the 2019 KKP Leisure Facilities Strategy. (Identified by HBC)                           | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP indoor sports assessment |
| Sports and Recreation | Indoor Leisure and Recreation | Multi Purpose Indoor Sports Provision to Support Growth in Potters Bar                                                                                                                              | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Refurbishment of Furzeield Leisure Centre swimming pool. (Identified by HBC)                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP indoor sports assessment |
| Sports and Recreation | Indoor Leisure and Recreation | Multi Purpose Indoor Sports Provision to Support Growth in Bushey                                                                                                                                   | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a community- accessible six-court indoor sports hall within the new secondary school. (Identified by HBC)<br>- Improvement to existing Bushey Meads Sports Hall (Identified by HBC)<br>- Refurbishment of St Margaret's Sports Centre Swimming Pool. (Identified by HBC)<br>- Improvements to netball court quality at Bushey Grove Leisure Centre (Identified by HBC) | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP indoor sports assessment |
| Sports and Recreation | Indoor Leisure and Recreation | Multi Purpose Indoor Sports Provision to Support Growth in Radlett                                                                                                                                  | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 2 x Swimming pool lanes<br>- 2 x Sport Halls courts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC         | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP indoor sports assessment |

| Infrastructure Type   | Infrastructure Sub-Type       | Project Name                                                                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Status      | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                               | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                 | Project On Site or Off<br>Site | Associated Homes               | Associated jobs | Relevant Delivery Parties                                            | IDP Prioritisation<br>Category |
|-----------------------|-------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|----------------------------------------|-------------------------------------------------|--------------------------------------------------------------------|--------------------------------|--------------------------------|-----------------|----------------------------------------------------------------------|--------------------------------|
| Sports and Recreation | Indoor Leisure and Recreation | <b>Multi Purpose Indoor Sports Provision to Support Growth in Bowmans Cross</b>                 | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 1 Swimming pool lane<br>- 2 Sport Hall courts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Under Investigation | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross                                   | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 2,500 (2,500 post plan period) | n/a             | Hertsmere Borough Council/InspireAll                                 | C - Policy Priority            |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Borehamwood</b>                                | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 17.1 ha formal outdoor sports areas<br>- 2.7 ha equipped/designated play areas<br>- 3.2 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of 3x adult football pitches at Aycliffe Sports Ground to provide for sporting needs arising from development in Elstree & Borehamwood. (Identified by HBC)<br>- Provision of 1x adult football pitch at Meadow Park Sports Ground to provide for sporting needs arising from development in Elstree & Borehamwood. (Identified by HBC)<br>- Improvements to quality of existing pitches at Borehamwood Youth Football Club (Identified by HBC)<br>- Improvements to quality of existing pitches at Tempsford Green, with additional pitch markets to address remaining shortfalls within Elstree & Borehamwood and utilise full site capacity. (Identified by HBC)<br>- Improvements to cricket square quality at Hatch End and Elstree Cricket Club. (Identified by HBC) | Under Investigation | Local Area                                                                       | TBD                                    | Borehamwood                                     | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 4,242                          | n/a             | Developer<br>Hertsmere Borough Council/InspireAll                    | C - Policy Priority            |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Potters Bar</b>                                | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 13.6 ha formal outdoor sports areas<br>- 2.1 ha equipped/designated play areas<br>- 2.6 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of 1x adult, 2x youth and 2x mini football pitches within Potters Bar Extension site to provide for sporting needs arising from development in Potters Bar (identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at Dame Alice Owens School to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced tennis courts at Mount Grace School to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced hockey pitches at Furzeifield Centre – most appropriate pitch type to be established through consultation with sporting bodies.                                                                                                                                                           | Under Investigation | Local Area                                                                       | TBD                                    | Potters Bar                                     | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 3,368                          | n/a             | Developer<br>Hertsmere Borough Council/InspireAll                    | C - Policy Priority            |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Bushey</b>                                     | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 13 ha formal outdoor sports areas<br>- 2 ha equipped/designated play areas<br>- 2.4 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a 3G pitch at Bushey Golf Club to provide for sporting needs arising from development in Bushey. (Identified by HBC)<br>- Provision of 1x adult, 2x youth and 1x mini football pitches within site HBUSA SA6 to provide for sporting needs arising from development in Bushey. (Identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at King George Recreation Ground to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at Metropolitan Police Sports Club to encourage community and recreational use. (Identified by HBC)                                                                                                                                  | Under Investigation | Local Area                                                                       | TBD                                    | Bushey                                          | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 3,215                          | n/a             | Developer<br>Hertsmere Borough Council/InspireAll                    | C - Policy Priority            |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Radlett</b>                                    | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 11.8 ha formal outdoor sports areas<br>- 1.8 ha equipped/designated play areas<br>- 2.2 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Improvements to quality of existing rugby pitches at Talbard RFC (Identified by HBC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Under Investigation | Local Area                                                                       | TBD                                    | Radlett                                         | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 2,908                          | n/a             | Developer<br>Hertsmere Borough Council/InspireAll                    | C - Policy Priority            |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Bowmans Cross</b>                              | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 10.1 ha formal outdoor sports areas<br>- 1.6 ha equipped/designated play areas<br>- 1.9 ha informal play space                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Investigation | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross                                   | All sites boroughwide (pooled contributions to leisure and sports) | On site / Off site             | 2,500 (2,500 post plan period) | n/a             | Developer<br>Hertsmere Borough Council/InspireAll                    | C - Policy Priority            |
| Transport             | Active Modes                  | <b>Strategy to provide easy access to Borehamwood Railway Station via bus and active travel</b> | Sustainable access strategy with measures focussed on providing easy access to Borehamwood Railway Station via bus and active travel. Specific details to be established through a sustainable transport study currently being commissioned (as of August 2021) by HBC. (Identified by HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Under Investigation | Local Area                                                                       | Borehamwood                            | Borehamwood                                     | All sites                                                          | Off site                       | n/a                            | n/a             | Developers<br>Hertfordshire County Council                           | B - Mitigation                 |
| Transport             | Active Modes                  | <b>Provision of a comprehensive network of pedestrian and cycle linkages</b>                    | Provision of a comprehensive network of pedestrian and cycle linkages to and through the site, including potential linkages to the Alban Way, as part of a wider sustainable transport strategy for the site. (Identified by HBC/HCC and developer)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Under Investigation | Local Area                                                                       | Bowmans Cross New Settlement: HBCA SA1 | Bowmans Cross                                   | Bowmans Cross New Settlement: HBCA SA1                             | On site                        | n/a                            | n/a             | Hertfordshire County Council<br>Developer                            | B - Mitigation                 |
| Transport             | Active Modes                  | <b>Provision of a pedestrian and cycle link</b>                                                 | Provision of a pedestrian and cycle link between Hartsfield Avenue and site HBA SA18 (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Under Investigation | Local Area                                                                       | HBA SA18                               | Borehamwood                                     | HBA SA18 and other sites in the vicinity                           | Off site                       | n/a                            | n/a             | Hertfordshire County Council<br>Developers<br>Third party developers | B - Mitigation                 |
| Transport             | Active Modes                  | <b>Improvements to pedestrian and cycle link underneath East Coast Main Line</b>                | Improvements to pedestrian and cycle link underneath East Coast Main Line between site HPBA SA13 and Cranbourne Road Industrial Area (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Under Investigation | Local Area                                                                       | HPBA SA13                              | Potters Bar                                     | HPBA SA13                                                          | Off site                       | n/a                            | n/a             | Hertfordshire County Council<br>Network Rail<br>Developer            | B - Mitigation                 |

| Infrastructure Type   | Infrastructure Sub-Type       | Project Name                                                                                    | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources | Anticipated Funding Assumption (%) | Funding Gap                        | Funding Notes         | Project Source                              | Other Project Details / Comments                                              |
|-----------------------|-------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|---------------------------|------------------------------------|------------------------------------|-----------------------|---------------------------------------------|-------------------------------------------------------------------------------|
| Sports and Recreation | Indoor Leisure and Recreation | <b>Multi Purpose Indoor Sports Provision to Support Growth in Bowmans Cross</b>                 | Contribution towards Multi Purpose Indoor Sports Facility or the use and expansion / refurbishment of existing community facilities in this Subarea - Theoretical requirements from all Local Plan Growth include:<br>- 1 Swimming pool lane<br>- 2 Sport Hall courts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 25%                                | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP indoor sports assessment  |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Borehamwood</b>                                | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 17.1 ha formal outdoor sports areas<br>- 2.7 ha equipped/designated play areas<br>- 3.2 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of 3x adult football pitches at Aycliffe Sports Ground to provide for sporting needs arising from development in Elstree & Borehamwood. (Identified by HBC)<br>- Provision of 1x adult football pitch at Meadow Park Sports Ground to provide for sporting needs arising from development in Elstree & Borehamwood. (Identified by HBC)<br>- Improvements to quality of existing pitches at Borehamwood Youth Football Club (Identified by HBC)<br>- Improvements to quality of existing pitches at Tempsford Green, with additional pitch markets to address remaining shortfalls within Elstree & Borehamwood and utilise full site capacity. (Identified by HBC)<br>- Improvements to cricket square quality at Hatch End and Elstree Cricket Club. (Identified by HBC) | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 5%                                 | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP outdoor sports assessment |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Potters Bar</b>                                | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 13.6 ha formal outdoor sports areas<br>- 2.1 ha equipped/designated play areas<br>- 2.6 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of 1x adult, 2x youth and 2x mini football pitches within Potters Bar Extension site to provide for sporting needs arising from development in Potters Bar (identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at Dame Alice Owens School to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced tennis courts at Mount Grace School to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced hockey pitches at Furzeifeld Centre – most appropriate pitch type to be established through consultation with sporting bodies.                                                                                                                                                            | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 5%                                 | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP outdoor sports assessment |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Bushey</b>                                     | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 13 ha formal outdoor sports areas<br>- 2 ha equipped/designated play areas<br>- 2.4 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Provision of a 3G pitch at Bushey Golf Club to provide for sporting needs arising from development in Bushey. (Identified by HBC)<br>- Provision of 1x adult, 2x youth and 1x mini football pitches within site HBUSA SA6 to provide for sporting needs arising from development in Bushey. (Identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at King George Recreation Ground to encourage community and recreational use. (Identified by HBC)<br>- Resurfaced tennis courts and installation of flood lighting at Metropolitan Police Sports Club to encourage community and recreational use. (Identified by HBC)                                                                                                                                  | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 5%                                 | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP outdoor sports assessment |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Radlett</b>                                    | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 11.8 ha formal outdoor sports areas<br>- 1.8 ha equipped/designated play areas<br>- 2.2 ha informal play space<br>Specific infrastructure requirements previously identified include (to be confirmed through stakeholder engagement) are:<br>- Improvements to quality of existing rugby pitches at Talbard RFC (Identified by HBC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 5%                                 | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP outdoor sports assessment |
| Sports and Recreation | Outdoor Sports and Recreation | <b>Outdoor Sports Provision to Support Growth in Bowmans Cross</b>                              | Contribution towards Range of New Outdoor Sports Provision or the use and expansion / refurbishment of existing provision in this Subarea. To be determinied through Outdoor Sports Assessment - Theoretical requirements from all Local Plan Growth include:<br>- 10.1 ha formal outdoor sports areas<br>- 1.6 ha equipped/designated play areas<br>- 1.9 ha informal play space                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | TBD over Plan Period    | All Plan Period                                                             | Dependent on scope and scale | n/a        | Unknown             | S106                      | 5%                                 | TBC                                | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan | IDP Theoretical Assessment 2026 + Identified by KKP outdoor sports assessment |
| Transport             | Active Modes                  | <b>Strategy to provide easy access to Borehamwood Railway Station via bus and active travel</b> | Sustainable access strategy with measures focussed on providing easy access to Borehamwood Railway Station via bus and active travel. Specific details to be established through a sustainable transport study currently being commissioned (as of August 2021) by HBC. (Identified by HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                 | 50%                                | Nil (Cost to be met by developers) | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                                                               |
| Transport             | Active Modes                  | <b>Provision of a comprehensive network of pedestrian and cycle linkages</b>                    | Provision of a comprehensive network of pedestrian and cycle linkages to and through the site, including potential linkages to the Alban Way, as part of a wider sustainable transport strategy for the site. (Identified by HBC/HCC and developer)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                 | 50%                                | Nil (Costs to be met by developer) | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                                                               |
| Transport             | Active Modes                  | <b>Provision of a pedestrian and cycle link</b>                                                 | Provision of a pedestrian and cycle link between Hartsfield Avenue and site HBA SA18 (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                 | 50%                                | Nil (Costs to be met by developer) | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                                                               |
| Transport             | Active Modes                  | <b>Improvements to pedestrian and cycle link underneath East Coast Main Line</b>                | Improvements to pedestrian and cycle link underneath East Coast Main Line between site HPBA SA13 and Cranbourne Road Industrial Area (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                 | 50%                                | Nil (Costs to be met by developer) | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                                                               |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Project Status      | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                                                | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                               | Project On Site or Off<br>Site | Associated Homes | Associated jobs | Relevant Delivery Parties                                                             | IDP Prioritisation<br>Category |
|---------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------|------------------|-----------------|---------------------------------------------------------------------------------------|--------------------------------|
| Transport           | Active Modes            | Provision of pedestrian and cycle linkages                                                                                        | Provision of pedestrian and cycle linkages through site HBUSA SA4. (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                              | Under Investigation | Local Area                                                                       | HBUSA SA4                                               | Bushey                                          | HBUSA SA4                                                                        | On site                        | n/a              | n/a             | Hertfordshire County Council<br>Developer                                             | B - Mitigation                 |
| Transport           | Active Modes            | Improve accessibility by active travel modes to Radlett Station                                                                   | To improve accessibility by active travel modes to Radlett Station<br>(Identified in South Central Growth and Transport Plan – Package PK23)                                                                                                                                                                                                                                                                                                                                                            | Under Investigation | Boroughwide                                                                      | Radlett                                                 | Radlett                                         | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>Network Rail                                          | B - Mitigation                 |
| Transport           | Active Modes            | Maintain and improve connections between Borehamwood and north London                                                             | To maintain and improve connections between Borehamwood and north London by strengthening sustainable transport links and addressing pinch points, which reduce congestion and improve non-car connectivity. (Identified in South Central Growth and Transport Plan – Package PK22)                                                                                                                                                                                                                     | Under Investigation | Sub Regional                                                                     | Elstree & Borehamwood (And London Borough of Barnet)    | Borehamwood                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>London Borough of Barnet<br>Transport for London      | B - Mitigation                 |
| Transport           | Active Modes            | Exploring enhanced bus priority infrastructure and services, and cycling links, through Bushey                                    | Exploring enhanced bus priority infrastructure and services, and cycling links, through Bushey. Proposed reconfiguration of the M1 junction 4 to open up new routing opportunities for motorists heading to/from north London.<br>(Identified in South West Herts Growth and Transport Plan – Package PK8)                                                                                                                                                                                              | Under Investigation | Boroughwide                                                                      | Bushey                                                  | Bushey                                          | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>Highways England                                      | B - Mitigation                 |
| Transport           | Active Modes            | Potters Bar to Brookmans Park cycleway improvements                                                                               | Potters Bar to Brookmans Park cycleway improvements<br>(Identified in South Central Growth and Transport Plan – Scheme SM110 Package 10)                                                                                                                                                                                                                                                                                                                                                                | Under Investigation | Sub Regional                                                                     | Potters Bar (And Welwyn Hatfield)                       | Potters Bar                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | B - Mitigation                 |
| Transport           | Active Modes            | Enhance cycle connections from Potters Bar to north London                                                                        | To make Potters Bar a safe, attractive, and convenient place to walk and cycle, and enhance cycle connections to north London (Identified in South Central Growth and Transport Plan – Package PK18)                                                                                                                                                                                                                                                                                                    | Under Investigation | Sub Regional                                                                     | Potters Bar (And London Boroughs of Barnet and Enfield) | Potters Bar                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>London Borough of Barnet<br>London Borough of Enfield | B - Mitigation                 |
| Transport           | Active Modes            | Enhance Active Travel Infrastructure in Borehamwood                                                                               | To make Borehamwood a safe, attractive, and convenient place to walk and cycle by connecting key locations with active travel infrastructure and urban realm improvements that prioritise the needs of pedestrians, cyclists and public transport users.<br>(Identified in South Central Growth and Transport Plan – Package PK20)                                                                                                                                                                      | Under Investigation | Local Area                                                                       | Elstree & Borehamwood                                   | Borehamwood                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | B - Mitigation                 |
| Transport           | Active Modes            | Improve connectivity by active travel modes between Borehamwood, Elstree, and the Centennial Park                                 | To improve connectivity by active travel modes between Borehamwood, Elstree, and the Centennial Park employment area. (Identified in South Central Growth and Transport Plan – Package PK21)                                                                                                                                                                                                                                                                                                            | Under Investigation | Boroughwide                                                                      | Elstree & Borehamwood                                   | Borehamwood                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | B - Mitigation                 |
| Transport           | Active Modes            | Provision of a cycle hire scheme/system                                                                                           | Provision of a cycle hire scheme/system within the town, to encourage casual take-up of cycling as a mode of transport and use for integrated intermodal journeys.<br>(Identified by HBC)                                                                                                                                                                                                                                                                                                               | Under Investigation | Local Area                                                                       | Elstree & Borehamwood                                   | Borehamwood                                     | Various – potential to be funded through second strand S106 contributions or CIL | Off site                       | n/a              | n/a             | Hertsmere Borough Council                                                             | B - Mitigation                 |
| Transport           | Highways                | Radlett Rail Freight Interchange                                                                                                  | Radlett Rail Freight Interchange is under construction alongside the Midland Main Line in neighbouring St Albans City and District. This is expected to result in additional highway infrastructure and mitigation outside of Hertsmere borough but could for example have an influence on routes such as the A5183 running through Radlett.                                                                                                                                                            | Under Construction  | Local Area                                                                       | Radlett                                                 | Radlett                                         | Radlett                                                                          | Off site                       | n/a              | n/a             | Highways England<br>Hertfordshire County Council                                      | A - Unlocking Sites            |
| Transport           | Highways                | Highway connections, external highway mitigation and provision of internal highway networks to serve individual development sites | Highway connections, external highway mitigation and provision of internal highway networks to serve individual development sites. Specific details to be established through sustainable transport study currently being commissioned (as of August 2021) by HBC, and with regard to a sustainable transport first approach.<br>(Critical for all sites)                                                                                                                                               | Under Investigation | Boroughwide                                                                      | All                                                     | N/A - Boroughwide                               | All sites                                                                        | Off site                       | n/a              | n/a             | Developers<br>Hertfordshire County Council                                            | A - Unlocking Sites            |
| Transport           | Highways                | Bowmans Cross New Settlement / M25 J22                                                                                            | Interventions to mitigate the impact of traffic generated from Bowmans Cross New Settlement on M25 J22, to be determined through a sustainable transport study for Bowmans Cross with corresponding modelling, to ensure growth is managed sustainability and address the range of measures required to mitigate and adapt to climate change (i.e. a sustainable transport first approach).<br>(Identified by HBC/HCC)                                                                                  | Under Investigation | Boroughwide                                                                      | Bowmans Cross New Settlement / M25 J22                  | Bowmans Cross                                   | Bowmans Cross New Settlement: HBCA SA1                                           | On site                        | n/a              | n/a             | Highways England<br>Hertfordshire County Council                                      | A - Unlocking Sites            |
| Transport           | Highways                | Junction improvements to mitigate the impact of traffic generated from Bowmans Cross New Settlement                               | Various junction improvements to mitigate the impact of traffic generated from Bowmans Cross New Settlement, to be determined through a sustainable transport study and once a sustainable transport package has been agreed (i.e. a sustainable transport first approach):<br>- Coursers Road/Tollgate Road, Colney Heath<br>- A414 Longabout, Colney Heath<br>- A414/A1081, London Colney<br>- B556 Bell Lane/B5378 Shenley Lane, Shenleybury<br>(Identified by HBC/HCC and developer)                | Under Investigation | Boroughwide                                                                      | Locations in St Albans District                         |                                                 | Bowmans Cross New Settlement: HBCA SA1                                           | On site                        | n/a              | n/a             | Hertfordshire County Council                                                          | A - Unlocking Sites            |
| Transport           | Highways                | Improvements to London Colney High Street                                                                                         | Improvements to London Colney High Street (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                       | Under Investigation | Sub Regional                                                                     | London Colney (Within St Albans District)               |                                                 | Bowmans Cross New Settlement: HBCA SA1 and development in St Albans District.    | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | A - Unlocking Sites            |
| Transport           | Public Transport        | Improvements to bus stops within Elstree Village                                                                                  | Improvements to bus stops within Elstree Village<br>(Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                             | Under Investigation | Local Area                                                                       | Elstree Village                                         | Rural West                                      |                                                                                  | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | A - Unlocking Sites            |
| Transport           | Public Transport        | Offsite public transport infrastructure improvements                                                                              | Offsite public transport infrastructure improvements in the vicinity of site HBA SA18<br>(Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                        | Under Investigation | Local Area                                                                       | HBA SA18                                                | Borehamwood                                     | HBA SA18                                                                         | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                          | A - Unlocking Sites            |
| Transport           | Public Transport        | Provision for new and diverted conventional bus services                                                                          | Provision for new and diverted conventional bus services within the new settlement, plus bus service infrastructure, likely at least on SE-NW axis (Potters Bar – Bowmans Cross – St Albans) and SW-NE axis (Borehamwood/Shenley/Radlett – Bowmans Cross – Hatfield), as part of a wider sustainable transport strategy for the site.<br>Exact routing to be established through a sustainable transport study currently (August 2021) being commissioned by HBC. (Identified by HBC/HCC and developer) | Under Investigation | Boroughwide                                                                      | Bowmans Cross New Settlement: HBCA SA1                  | Bowmans Cross                                   | Bowmans Cross New Settlement: HBCA SA1                                           | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>Developer                                             | A - Unlocking Sites            |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                                                                      | Project Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources                                   | Anticipated Funding Assumption (%) | Funding Gap                                  | Funding Notes | Project Source                              | Other Project Details / Comments |
|---------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|-------------------------------------------------------------|------------------------------------|----------------------------------------------|---------------|---------------------------------------------|----------------------------------|
| Transport           | Active Modes            | Provision of pedestrian and cycle linkages                                                                                        | Provision of pedestrian and cycle linkages through site HBUSA SA4. (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                           | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 50%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Improve accessibility by active travel modes to Radlett Station                                                                   | To improve accessibility by active travel modes to Radlett Station (Identified in South Central Growth and Transport Plan – Package PK23)                                                                                                                                                                                                                                                                                                                                                            | TBD over Plan Period    | Short Term                                                                  | £1.5-2 million (HCC)         | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Maintain and improve connections between Borehamwood and north London                                                             | To maintain and improve connections between Borehamwood and north London by strengthening sustainable transport links and addressing pinch points, which reduce congestion and improve non-car connectivity. (Identified in South Central Growth and Transport Plan – Package PK22)                                                                                                                                                                                                                  | TBD over Plan Period    | Across Plan Period                                                          | £10-23 million (HCC)         | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Exploring enhanced bus priority infrastructure and services, and cycling links, through Bushey                                    | Exploring enhanced bus priority infrastructure and services, and cycling links, through Bushey. Proposed reconfiguration of the M1 junction 4 to open up new routing opportunities for motorists heading to/from north London. (Identified in South West Herts Growth and Transport Plan – Package PK8)                                                                                                                                                                                              | TBD over Plan Period    | Across Plan Period                                                          | Cost to be confirmed by HCC  | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Potters Bar to Brookmans Park cycleway improvements                                                                               | Potters Bar to Brookmans Park cycleway improvements (Identified in South Central Growth and Transport Plan – Scheme SM110 Package 10)                                                                                                                                                                                                                                                                                                                                                                | TBD over Plan Period    | Across Plan Period                                                          | £1-2.5 million (HCC)         | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Enhance cycle connections from Potters Bar to north London                                                                        | To make Potters Bar a safe, attractive, and convenient place to walk and cycle, and enhance cycle connections to north London (Identified in South Central Growth and Transport Plan – Package PK18)                                                                                                                                                                                                                                                                                                 | TBD over Plan Period    | Short Term                                                                  | £6-12 million (HCC)          | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Enhance Active Travel Infrastructure in Borehamwood                                                                               | To make Borehamwood a safe, attractive, and convenient place to walk and cycle by connecting key locations with active travel infrastructure and urban realm improvements that prioritise the needs of pedestrians, cyclists and public transport users. (Identified in South Central Growth and Transport Plan – Package PK20)                                                                                                                                                                      | TBD over Plan Period    | Across Plan Period                                                          | £1.5-3.5 million (HCC)       | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Improve connectivity by active travel modes between Borehamwood, Elstree, and the Centennial Park                                 | To improve connectivity by active travel modes between Borehamwood, Elstree, and the Centennial Park employment area. (Identified in South Central Growth and Transport Plan – Package PK21)                                                                                                                                                                                                                                                                                                         | TBD over Plan Period    | Across Plan Period                                                          | £3.5-6 million (HCC)         | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Active Modes            | Provision of a cycle hire scheme/system                                                                                           | Provision of a cycle hire scheme/system within the town, to encourage casual take-up of cycling as a mode of transport and use for integrated intermodal journeys. (Identified by HBC)                                                                                                                                                                                                                                                                                                               | TBD over Plan Period    | Across Plan Period                                                          | Dependent on scope and scale | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL | 50%                                | Dependent on IFS                             | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Highways                | Radlett Rail Freight Interchange                                                                                                  | Radlett Rail Freight Interchange is under construction alongside the Midland Main Line in neighbouring St Albans City and District. This is expected to result in additional highway infrastructure and mitigation outside of Hertsmere borough but could for example have an influence on routes such as the A5183 running through Radlett.                                                                                                                                                         | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 95%                                | Nil (Costs to be met by developers)          | n/a           | 2026 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Highways                | Highway connections, external highway mitigation and provision of internal highway networks to serve individual development sites | Highway connections, external highway mitigation and provision of internal highway networks to serve individual development sites. Specific details to be established through sustainable transport study currently being commissioned (as of August 2021) by HBC, and with regard to a sustainable transport first approach. (Critical for all sites)                                                                                                                                               | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S278                                                        | 75%                                | Nil (Costs to be met by developers)          | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Highways                | Bowmans Cross New Settlement / M25 J22                                                                                            | Interventions to mitigate the impact of traffic generated from Bowmans Cross New Settlement on M25 J22, to be determined through a sustainable transport study for Bowmans Cross with corresponding modelling, to ensure growth is managed sustainability and address the range of measures required to mitigate and adapt to climate change (i.e. a sustainable transport first approach). (Identified by HBC/HCC)                                                                                  | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 75%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Highways                | Junction improvements to mitigate the impact of traffic generated from Bowmans Cross New Settlement                               | Various junction improvements to mitigate the impact of traffic generated from Bowmans Cross New Settlement, to be determined through a sustainable transport study and once a sustainable transport package has been agreed (i.e. a sustainable transport first approach):<br>- Coursers Road/Tollgate Road, Colney Heath<br>- A414 Longabout, Colney Heath<br>- A414/A1081, London Colney<br>- B556 Bell Lane/B5378 Shenley Lane, Shenleybury<br>(Identified by HBC/HCC and developer)             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 75%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Highways                | Improvements to London Colney High Street                                                                                         | Improvements to London Colney High Street (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                                    | TBD over Plan Period    | Across Plan Period                                                          | Dependent on scope and scale | n/a        | Unknown             | S106                                                        | 75%                                | TBC (Other contributing sites not yet known) | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Improvements to bus stops within Elstree Village                                                                                  | Improvements to bus stops within Elstree Village (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 75%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Offsite public transport infrastructure improvements                                                                              | Offsite public transport infrastructure improvements in the vicinity of site HBA SA18 (Identified by HBC/HCC)                                                                                                                                                                                                                                                                                                                                                                                        | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 75%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Provision for new and diverted conventional bus services                                                                          | Provision for new and diverted conventional bus services within the new settlement, plus bus service infrastructure, likely at least on SE-NW axis (Potters Bar – Bowmans Cross – St Albans) and SW-NE axis (Borehamwood/Shenley/Radlett – Bowmans Cross – Hatfield), as part of a wider sustainable transport strategy for the site. Exact routing to be established through a sustainable transport study currently (August 2021) being commissioned by HBC. (Identified by HBC/HCC and developer) | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                   | 75%                                | Nil (Costs to be met by developer)           | n/a           | 2021 Hertsmere Infrastructure Delivery Plan |                                  |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                  | Project Description                                                                                                                                                                                                                                                                                        | Project Status      | Project Scale<br>(Sub Regional /<br>Countywide /<br>Boroughwide / Local<br>Area) | Location                                                | Hertsmere IDP Sub<br>Area (where<br>applicable) | Contributing sites                                                                                 | Project On Site or Off<br>Site | Associated Homes | Associated jobs | Relevant Delivery Parties                                                                                     | IDP Prioritisation<br>Category |
|---------------------|-------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|---------------------------------------------------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------|------------------|-----------------|---------------------------------------------------------------------------------------------------------------|--------------------------------|
| Transport           | Public Transport        | Provision for through bus services                                            | Provision for through bus services between Baker Street and Barnet Road via site CFS - 2025-163, and provision of bus service infrastructure within site<br>(Identified by HBC/HCC)                                                                                                                        | Under Investigation | Local Area                                                                       | CFS - 2025-163                                          | Potters Bar                                     | CFS - 2025-163                                                                                     | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>Developer                                                                     | A - Unlocking Sites            |
| Transport           | Public Transport        | Provision for through bus services                                            | In addition to the item above, potential contribution to Hertfordshire-wide Mass Rapid Transit system, including serving the site with through services as part of a wider sustainable transport strategy for the site. (Identified by HBC/HCC and developer)                                              | Under Investigation | Boroughwide                                                                      | Bowmans Cross New Settlement: HBCA SA1                  | Bowmans Cross                                   | Bowmans Cross New Settlement: HBCA SA1                                                             | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | A - Unlocking Sites            |
| Transport           | Public Transport        | Public transport infrastructure improvements                                  | Public transport infrastructure improvements in the vicinity of site HBUSA SA6, and potential provision of bus service within the site as a diversion of existing route along Elstree Road (subject to discussions with operators).<br>(Identified by HBC/HCC)                                             | Under Investigation | Local Area                                                                       | HBUSA SA6                                               | Bushey                                          | HBUSA SA6                                                                                          | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | A - Unlocking Sites            |
| Transport           | Public Transport        | Provision of bus services                                                     | Provision of bus services to/within sitesHBUSA SA5, HBUSA SA4 and other sites in the vicinity, either as a diversion of existing route along Farm Way or a new shuttle route (subject to discussions with operators), and provision of bus service infrastructure within sites.<br>(Identified by HBC/HCC) | Under Investigation | Local Area                                                                       | HBUSA SA4                                               | Bushey                                          | HBUSA SA4 and other sites in the vicinity                                                          | On site                        | n/a              | n/a             | Hertfordshire County Council<br>Developer                                                                     | A - Unlocking Sites            |
| Transport           | Public Transport        | Increase the attractiveness of public transport as the preferred mode         | To increase the attractiveness of public transport as the preferred mode of choice for journeys within and beyond Potters Bar, and facilitate seamless interchange between modes within the town centre.<br>(Identified in South Central Growth and Transport Plan – Package PK19)                         | Under Investigation | Sub Regional                                                                     | Potters Bar (And London Boroughs of Barnet and Enfield) | Potters Bar                                     | Various – potential to be funded through second strand S106 contributions or CIL                   | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>London Borough of Barnet<br>London Borough of Enfield<br>Transport for London | A - Unlocking Sites            |
| Transport           | Public Transport        | Explore potential reconfiguration of bus services                             | Work with bus operators to explore potential reconfiguration of bus services throughout Watford and connections to neighbouring settlements, including Bushey and the London fringe in liaison with TfL. (Identified in South West Herts Growth and Transport Plan – Package PK4)                          | Under Investigation | Sub Regional                                                                     | Bushey (And Watford, and London Borough of Harrow)      | Bushey                                          | Various – potential to be funded through second strand S106 contributions or CIL                   | Off site                       | n/a              | n/a             | Hertfordshire County Council<br>Transport for London<br>Bus operators                                         | A - Unlocking Sites            |
| Transport           | Public Transport        | East-West Hertfordshire Mass Rapid Transit routes                             | East-West Hertfordshire Mass Rapid Transit routes B and C; Hatfield to St Albans/Watford via Park Street and London Colney, potentially via Bowmans Cross new settlement.<br>(Identified in A414 Corridor Strategy)                                                                                        | Under Investigation | Sub Regional                                                                     | Largely outside borough, potentially Bowmans Cross      | Bowmans Cross                                   | None (Sustainable transport contributions more appropriate for schemes with higher prioritisation) | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | A - Unlocking Sites            |
| Transport           | Rail                    | New station on the Midland Main Line between Radlett and St Albans City       | New station on the Midland Main Line between Radlett and St Albans City, to serve development in St Albans and provide closer rail access to Bowmans Cross new settlement in Hertsmere.<br>(Identified in former St Albans Local Plan)                                                                     | Under Investigation | Sub Regional                                                                     | Radlett and Napsbury (Within St Albans District)        | Radlett                                         | None (Sustainable transport contributions more appropriate for schemes with higher prioritisation) | Off site                       | n/a              | n/a             | Network Rail<br>Department for Transport                                                                      | C - Policy Priority            |
| Waste Management    | Waste Management        | New or improved Elstree/Potters Bar HWRC                                      | Construction of a new or improved Household Waste Recycling Centre facility within the Elstree and Potters Bar Area of Search (Identified by HCC)                                                                                                                                                          | Under Investigation | Boroughwide                                                                      | Elstree/Potters Bar                                     | Potters Bar                                     | All sites in Potters Bar, potentially also apportioned to sites in other nearby settlements        | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | B - Mitigation                 |
| Waste Management    | Waste Management        | Waterdale WTS Improvements                                                    | Improvements to the Waterdale Waste Transfer Station (Identified by HCC)                                                                                                                                                                                                                                   | Under Investigation | Sub Regional<br>(Countywide)                                                     | Outside of Plan Area (Waterdale)                        | N/A                                             |                                                                                                    | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | B - Mitigation                 |
| Waste Management    | Waste Management        | A new or improved HWRC facility in the Elstree and Potters Bar Area of Search | A new or improved HWRC facility in the Elstree and Potters Bar Area of Search is likely to be required during the plan period, to be facilitated through the emerging Minerals and Waste Plan                                                                                                              | Under Investigation | Local Area                                                                       | Elstree and Potters Bar                                 | Potters Bar                                     | Potters Bar                                                                                        | Off site                       | n/a              | n/a             | Hertfordshire County Council                                                                                  | B - Mitigation                 |

| Infrastructure Type | Infrastructure Sub-Type | Project Name                                                                  | Project Description                                                                                                                                                                                                                                                                                        | Delivery Timing Details | IDP Phase<br>Short - 2025-2030<br>Medium - 2030-2040<br>Longer Term - 2040+ | Project Costs (£)            | Cost Notes | Secured Funding (£) | Potential Funding Sources                                    | Anticipated Funding Assumption (%) | Funding Gap                                  | Funding Notes         | Project Source                              | Other Project Details / Comments |
|---------------------|-------------------------|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------|------------------------------|------------|---------------------|--------------------------------------------------------------|------------------------------------|----------------------------------------------|-----------------------|---------------------------------------------|----------------------------------|
| Transport           | Public Transport        | Provision for through bus services                                            | Provision for through bus services between Baker Street and Barnet Road via site CFS - 2025-163, and provision of bus service infrastructure within site<br>(Identified by HBC/HCC)                                                                                                                        | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                    | 75%                                | Nil (Costs to be met by developer)           | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Provision for through bus services                                            | In addition to the item above, potential contribution to Hertfordshire-wide Mass Rapid Transit system, including serving the site with through services as part of a wider sustainable transport strategy for the site. (Identified by HBC/HCC and developer)                                              | TBD over Plan Period    | Across Plan Period                                                          | Cost to be confirmed by HCC  | n/a        | Unknown             | S106                                                         | 75%                                | TBC (Other contributing sites not yet known) | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Public transport infrastructure improvements                                  | Public transport infrastructure improvements in the vicinity of site HBUSA SA6, and potential provision of bus service within the site as a diversion of existing route along Elstree Road (subject to discussions with operators).<br>(Identified by HBC/HCC)                                             | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                    | 75%                                | Nil (Costs to be met by developer)           | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Provision of bus services                                                     | Provision of bus services to/within sitesHBUSA SA5, HBUSA SA4 and other sites in the vicinity, either as a diversion of existing route along Farm Way or a new shuttle route (subject to discussions with operators), and provision of bus service infrastructure within sites.<br>(Identified by HBC/HCC) | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | S106/S278                                                    | 75%                                | Nil (Costs to be met by developer)           | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Increase the attractiveness of public transport as the preferred mode         | To increase the attractiveness of public transport as the preferred mode of choice for journeys within and beyond Potters Bar, and facilitate seamless interchange between modes within the town centre.<br>(Identified in South Central Growth and Transport Plan – Package PK19)                         | TBD over Plan Period    | Short Term                                                                  | £4-7.5 million (HCC)         | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL  | 75%                                | Dependent on IFS                             | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | Explore potential reconfiguration of bus services                             | Work with bus operators to explore potential reconfiguration of bus services throughout Watford and connections to neighbouring settlements, including Bushey and the London fringe in liaison with TfL. (Identified in South West Herts Growth and Transport Plan – Package PK4)                          | TBD over Plan Period    | Across Plan Period                                                          | Cost to be confirmed by HCC  | n/a        | Unknown             | Second strand S106 contributions, government funding or CIL  | 75%                                | Dependent on IFS                             | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Public Transport        | East-West Hertfordshire Mass Rapid Transit routes                             | East-West Hertfordshire Mass Rapid Transit routes B and C; Hatfield to St Albans/Watford via Park Street and London Colney, potentially via Bowmans Cross new settlement.<br>(Identified in A414 Corridor Strategy)                                                                                        | TBD over Plan Period    | Across Plan Period                                                          | £29-68 million (HCC)         | n/a        | Unknown             | Likely government funding (due to scale)                     | 75%                                | Unknown                                      | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Transport           | Rail                    | New station on the Midland Main Line between Radlett and St Albans City       | New station on the Midland Main Line between Radlett and St Albans City, to serve development in St Albans and provide closer rail access to Bowmans Cross new settlement in Hertsmere.<br>(Identified in former St Albans Local Plan)                                                                     | TBD over Plan Period    | Across Plan Period                                                          | £25m                         | n/a        | Unknown             | Unknown, likely to require government funding (due to scale) | 95%                                | £25m                                         | n/a                   | 2021 Hertsmere Infrastructure Delivery Plan |                                  |
| Waste Management    | Waste Management        | New or improved Elstree/Potters Bar HWRC                                      | Construction of a new or improved Household Waste Recycling Centre facility within the Elstree and Potters Bar Area of Search (Identified by HCC)                                                                                                                                                          | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | TBC                                                          | 95%                                | TBC                                          | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                  |
| Waste Management    | Waste Management        | Waterdale WTS Improvements                                                    | Improvements to the Waterdale Waste Transfer Station (Identified by HCC)                                                                                                                                                                                                                                   | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | TBC                                                          | 95%                                | TBC                                          | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                  |
| Waste Management    | Waste Management        | A new or improved HWRC facility in the Elstree and Potters Bar Area of Search | A new or improved HWRC facility in the Elstree and Potters Bar Area of Search is likely to be required during the plan period, to be facilitated through the emerging Minerals and Waste Plan                                                                                                              | TBD over Plan Period    | Short Term                                                                  | Dependent on scope and scale | n/a        | Unknown             | TBC                                                          | 95%                                | TBC                                          | Unknown at this stage | 2026 Hertsmere Infrastructure Delivery Plan |                                  |

